

Specific General Fund Appropriation Reductions Summary

<u>Agency</u>	<u>FY02</u>	<u>FY03</u>
Supreme Court	300,000	600,000
Department of Education		
TEEOSA K-12 Education Formula Reestimate	3,368,591	4,763,816
Special Education Fund Source Change	5,846,593	0
Base Reorganization Incentive Payments	2,880,000	1,900,000
FY02 ESU Across-the-Board Reduction	0	523,775
FY01 Assessment/Reporting Carryover	889,490	0
Department of Revenue	0	240,287
Health and Human Services - Regulation & Licensure	1,091,200	90,250
State Fire Marshal	300,000	614,697
Health and Human Services	29,760	0
Health and Human Services - Finance & Support		
FY01 Carryover	1,920,000	0
Public Assistance	1,000,000	1,000,000
Medicaid	4,440,000	13,975,187
Department of Corrections	2,659,875	0
State Colleges	34,878	21,748
University of Nebraska	44,242	174,863
Department of Administrative Services	287,583	295,666
Equal Opportunity Commission	500,000	0
Crime Commission	252,384	34,275
Department of Environmental Quality	141,818	203,300
Capital Construction	968,906	2,969,150
	Total	27,407,014
	26,955,320	27,407,014

Note: Some budget reductions include changes to reappropriations.