

Agency 023 - DEPARTMENT OF LABOR

STATUTORY AUTHORITY:

The Nebraska Department of Labor (NDOL) administers various programs under federal and state law. Statutory authority for all programs is established through enabling legislation which defines the purpose and the general functions for each program. Most statutory sections are contained in Chapter 48 of Nebraska Revised Statutes.

VISION:

To promote and support an educated and trained workforce which prospers in businesses equipped to meet the current and future economic needs of Nebraska.

MISSION AND PRINCIPLES:

To cultivate quality workers in quality workplaces through dynamic and collaborative partnerships, employment services, training, education, temporary income continuation, safety-related programs and labor market information. To help Nebraska align its workforce, education, economic and community development activities to promote and encourage high-growth, high wage, and high-employment opportunities. To implement all programs and services with integrity, efficiency and consistency.

GOALS:

NDOL provides the framework for a workforce system that:

1. meets the needs of business by creating comprehensive, community-wide responses to building a highly skilled workforce and a competitive state economy;
2. matches eligible people for jobs and provides support services to assist citizens in finding and retaining gainful employment
3. administers unemployment tax and compensation programs; and,
4. ensures the safe working conditions of Nebraskans.

Agency 023 - DEPARTMENT OF LABOR

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	548,395	542,072	542,072	489,927	542,072	497,939
Cash Fund	1,461,733	1,979,993	1,979,993	1,186,222	1,979,993	1,203,683
Federal Fund	35,680,409	34,850,954	36,111,643	35,413,344	36,111,643	35,413,344
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	37,690,536	37,373,019	38,633,708	37,089,493	38,633,708	37,114,966
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	8,281,609	9,265,000	14,397,250	15,095,549	10,806,444	11,504,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	8,281,609	9,265,000	14,397,250	15,095,549	10,806,444	11,504,743
Total Funding						
General Fund	548,395	542,072	542,072	489,927	542,072	497,939
Cash Fund	1,461,733	1,979,993	1,979,993	1,186,222	1,979,993	1,203,683
Federal Fund	43,962,018	44,115,954	50,508,893	50,508,893	46,918,087	46,918,087
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	45,972,145	46,638,019	53,030,958	52,185,042	49,440,152	48,619,709

Agency 023 - DEPARTMENT OF LABOR
Program 031 - DIVISION OF EMPLOYMENT

PROGRAM DESCRIPTION:

NDOL, Division of Employment, Program 031, is organized into the following Divisions: The Office of the Commissioner of Labor, the Office of General Counsel, the Office of Administrative Services, the Office of Finance, the Office of Employment & Training, the Office of Unemployment Insurance, and the Office of Labor Market Information. The Department delivers services through one administrative office located in Lincoln, one administrative office located in Omaha and Career Centers with collocated programs in: Alliance, Beatrice, Columbus, Fremont, Grand Island, Hastings, Lexington, Lincoln, Nebraska City, Norfolk, North Platte, Omaha (2 locations), Scottsbluff, Sidney and York.

PROGRAM OBJECTIVES:

NDOL has five major program objectives:

- Collaboration with business, education and labor
- Universal access to services
- Broaden the delivery of services throughout Nebraska
- Improving internal processes to increase customer service
- Increase accountability

PERFORMANCE MEASURES:

	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Estimated 2010-2011
Average persons/month working in covered employment	890,444	913,944	890,202	900,455
Initial claims filed	72,279	73,806	76,538	74,502
Average number of weeks benefits received per claim	12.01	11.97	15.25	13.08
Average UI weekly benefit per claim	\$229.82	\$247.39	\$250.66	\$253.93
Number of subject employers	47,525	47,014	46,972	48,381

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Program 031 - DIVISION OF EMPLOYMENT

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	8,763	574,750	574,750	574,750	574,750	574,750
Federal Fund	35,165,867	34,194,582	35,455,271	34,756,972	35,455,271	34,756,972
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	35,174,630	34,769,332	36,030,021	35,331,722	36,030,021	35,331,722
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	8,281,609	9,265,000	14,397,250	15,095,549	10,806,444	11,504,743
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	8,281,609	9,265,000	14,397,250	15,095,549	10,806,444	11,504,743
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	8,763	574,750	574,750	574,750	574,750	574,750
Federal Fund	43,447,476	43,459,582	49,852,521	49,852,521	46,261,715	46,261,715
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	43,456,240	44,034,332	50,427,271	50,427,271	46,836,465	46,836,465

Agency 023 - DEPARTMENT OF LABOR
Program 194 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

Public Protection is charged with the administration and enforcement of the safety and labor standard laws of Nebraska.

The Public Protection has identified subprograms as follows:

- Subprogram 008: Labor Standards
- Subprogram 009: Conveyance Safety Program
- Subprogram 010: Boiler Inspections
- Subprogram 011: OSHA 21D Consultations

PROGRAM OBJECTIVES:

Program 194 program objectives are specific to each of the many programs implemented by NDOL.

PERFORMANCE MEASURES:

	Actual 2007-2008	Actual 2007-2008	Actual 2009-2010	Estimated 2010-2011
Elevators inspected	4,613	5,500	5,075	4025
Amusement ride inspections	312	350	344	340
Boilers inspected	8,809	10,729	10,729	10,729
Private employment agencies licensed	1	1	1	1
Minor employment certificates issued	3,050	3,462	4,473	4,600

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Program 194 - PUBLIC PROTECTION

Financial Data

	FY10 Actual	FY11 Approp	FY12 Request	FY12 Recomm	FY13 Request	FY13 Recomm
Operations Funding						
General Fund	548,395	542,072	542,072	489,927	542,072	497,939
Cash Fund	1,452,969	1,405,243	1,405,243	611,472	1,405,243	628,933
Federal Fund	514,542	656,372	656,372	656,372	656,372	656,372
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations Funding	2,515,906	2,603,687	2,603,687	1,757,771	2,603,687	1,783,244
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	548,395	542,072	542,072	489,927	542,072	497,939
Cash Fund	1,452,969	1,405,243	1,405,243	611,472	1,405,243	628,933
Federal Fund	514,542	656,372	656,372	656,372	656,372	656,372
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,515,906	2,603,687	2,603,687	1,757,771	2,603,687	1,783,244