

Agency 83 - Community College Aid

Statutory Authority:

Statutory Authority: Nebraska Statutes Sections 85-1051 through 85-142

Role and Mission Assignments: Nebraska Statutes Sections 85-959 through 85-966.01

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Vision Statement:

The Nebraska Community College System's vision for two-year postsecondary education in the 21st century encompasses the best of the past and present and a vision of the future, tempered with a commitment to accept change as an opportunity to improve services to Nebraska citizens. The Nebraska Community College System believes that education is an investment in human resources and is fundamental to the quality of life and the economic prosperity of the State of Nebraska.

Mission Statement:

85-962. ...It is the intent of the Legislature that the community colleges shall be student-centered, open-access institutions primarily devoted to quality instruction and public services, providing counseling and other student services intended to promote the success of a diverse student population, particularly those who have been traditionally under served in other educational settings.

Goals:

The four instructional and service priorities listed below are in priority order and also serve as the agency goals:

1. Applied technology and occupations education and, when necessary, foundations education;
2. Transfer education, including general academic transfer programs, or applied technology and occupations programs which may be applicable to the first two years of a bachelor's degree program and, when necessary, foundations education;
3. Public service, particularly adult continuing education for occupations and professions, economic and community development focused on customized occupational assessment and job training programs for business and communities, and avocational and personal development courses;
4. Applied research. (Applied research activities of the community college areas shall be directly related to the enhancement of the instructional programs, student achievement, institutional effectiveness, public service activities, and to the professional development of the faculty.)

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	65,312,215	68,566,476	94,131,154	69,436,461	99,542,510	71,004,636
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	65,312,215	68,566,476	94,131,154	69,436,461	99,542,510	71,004,636

Agency 83 - Community Colleges Program 151 - Aid To Community Colleges

Program Objectives:

Program Objectives for Aid to Community Colleges in Programs 151, 152, and 99:

The Nebraska Community College Association adopted four strategic directions as part of Phase II of strategic planning for the Nebraska Community College System on February 5, 1998, to guide the colleges through the mid-point of the next decade. Each strategic direction is accompanied by a set of goals and objectives for the system. The strategic plan is reviewed bi-annually and was updated by the NCCA Board of Directors in 1999, 2000, 2002, and in May 2006.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	43,066,322	44,490,577	51,609,069	44,734,173	53,157,341	45,230,643
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	43,066,322	44,490,577	51,609,069	44,734,173	53,157,341	45,230,643

Performance Measures:

Performance Measures for Aid to Community Colleges in Programs 151, 152, and 99:

Each community college governing board and administration continually reviews identified performance measures including: inputs, outputs, efficiency, outcomes, and quality of each program and activity of the college area. If a program or service does not meet the minimum standards established by the governing board, steps are taken to either correct the problem or close the program. The Coordinating Commission for Postsecondary Education is responsible for program review and budget review and makes recommendations to the colleges and Legislature based upon these reviews. Itemizing individual measures on a statewide basis is not possible at this time.

Agency 83 - Community Colleges Program 152 - P T R & E

Program Objectives:

See Program Objectives as identified under Program 151 for details.

Financial Data:

	Actual FY06	Approp FY07	Request FY08	Recom FY08	Request FY09	Recom FY09
General Fund	22,245,893	24,075,899	42,522,085	24,702,288	46,385,169	25,773,993
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	22,245,893	24,075,899	42,522,085	24,702,288	46,385,169	25,773,993

Performance Measures:

See Performance Measures as identified under Program 151 for details.