

Budget Adjustments: Major Categories General Fund Only

	FY 2007-08 over FY 2006-07	% Chg.	FY 2008-09 over FY 2007-08	% Chg.	FY 2008-09 over FY 2006-07	% of Biennium Total
Operations	28,518,569	2.5%	35,540,760	3.1%	64,059,329	26.5%
State Aid to Local Governments	48,198,117	4.4%	105,039,994	9.2%	153,238,111	57.6%
State Aid to Individuals	9,527,807	1.2%	18,765,011	2.3%	28,292,818	10.8%
State Aid to Other	2,900,157	2.3%	1,688,808	1.3%	4,588,965	2.1%
State Aid	60,626,081	3.0%	125,493,813	6.0%	186,119,894	70.6%
Capital Construction	11,688,405	36.7%	-13,258,533	-30.4%	-1,570,128	2.9%
Grand Total	100,833,055	3.2%	147,776,040	4.5%	248,609,095	100.0%

Note: Amounts include impact of proposed legislation

% of Biennium Total General Fund Only

