

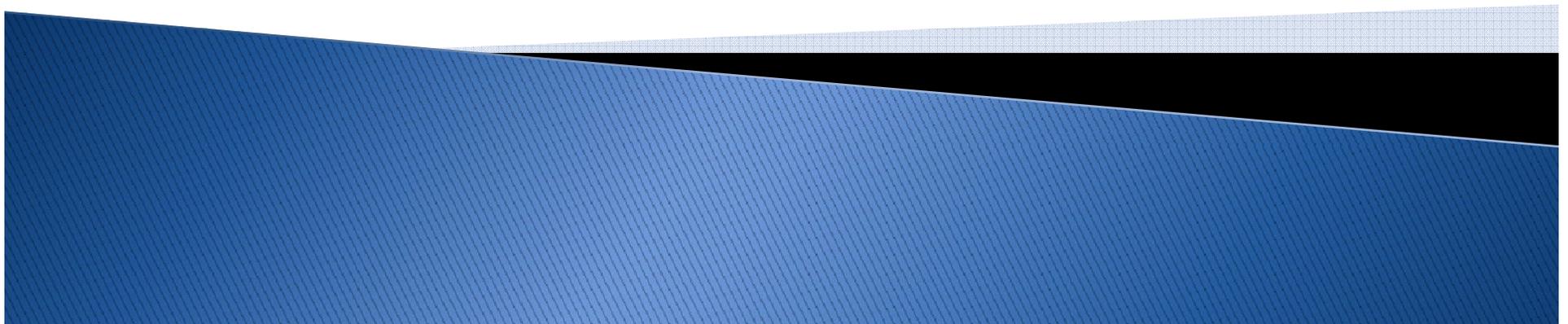


Administrative Services State Budget Division

NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Official Unveiling and “Go-Live” Event for State Agencies, Boards, and Commissions

April 24, 2008



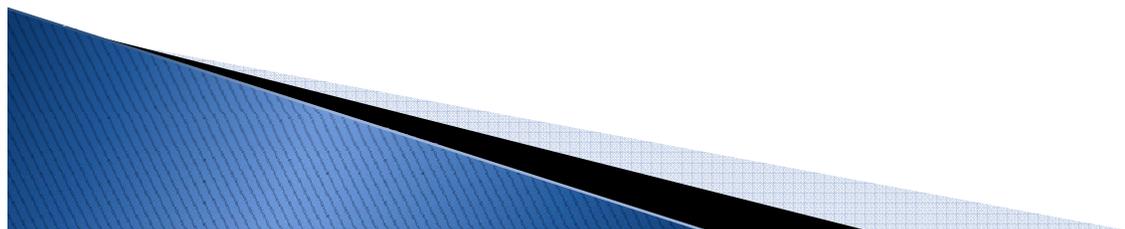


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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

AGENDA

- ▶ Welcome
- ▶ Remarks – Governor Dave Heineman
- ▶ Background, Overview, and Acknowledgements – Gerry Oligmueller
- ▶ 2009 – 2011 Budget Request Timeline – Gerry Oligmueller
- ▶ Information Technology Planning & Requests – Brenda Decker
- ▶ 309 Task Force Building Renewal Requests – Steve Hotovy
- ▶ Training Resources – Lyn Heaton
- ▶ Nebraska Budget Request and Reporting System Demonstration – Lyn Heaton, Gary Bush, and Khaleel Thotti
- ▶ Questions





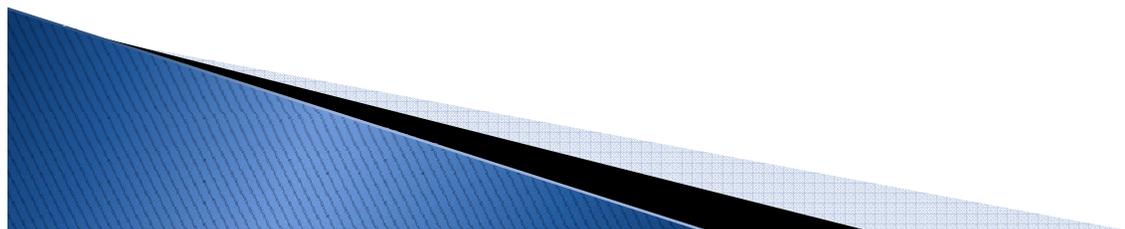
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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Background

▶ State Budget Request Process

- Produces the most significant State public policy statement and plan for the use of human and financial resources—the State budget
- Requests, recommendations, and the enacted State budget represent the determined policy and financial priorities for State government





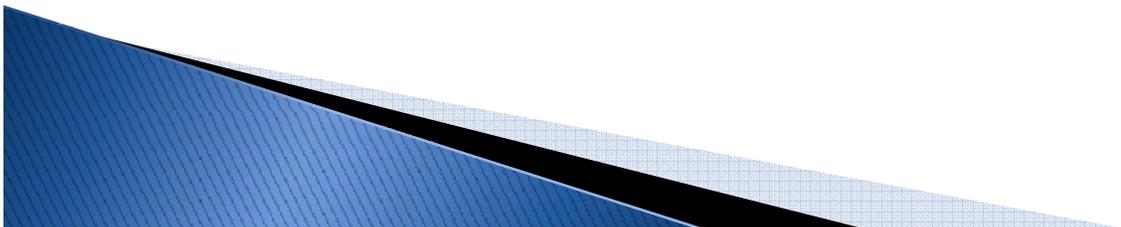
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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Background cont.

▶ State Budget Request Software

- Facilitate the easy sharing of information of all types to inform, educate, explain, and request public financial and human resources
- Enable the effective participation of public officials and the general public in the appropriation and budget decision-making process





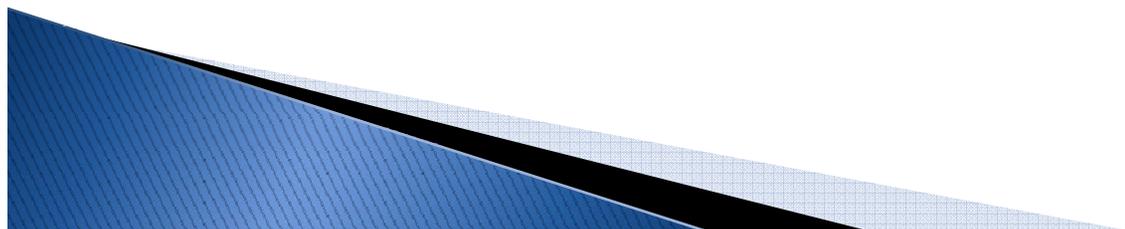
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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Background cont.

▶ “Old” FoxPro Budget System

- Used for over a decade
- Limited functionality
- Language no longer supported
- Requires 3rd party software
- No longer practical to maintain





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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Overview

▶ New Nebraska Budget Request and Reporting

System (Portal – www.budget.state.ne.us/das_budget/bud/nbrs.htm)

- Go-Live Today!
- Cutting edge technology in State budgeting
- System is accessible anywhere and anytime
- Robust functionality eases and enhances information sharing
- Submitted agency budget request info is transparent





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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

2009 – 2011 Budget Request Timeline

- ▶ April 24, 2008 – Unveiling and Go-Live
- ▶ April 24, 2008 – Agency, Division, and Program Narrative Screens & Screen Help Instructions Available
- ▶ May 13, 2008 – Classroom Training Begins
- ▶ May 13, 2008 – Operations, CCBR, and IT Screens Available
- ▶ June 23, 2008 – Budget Instructions & Rates Issued
- ▶ August 1, 2008 – Agency, Division, and Program Narrative Completion Deadline
- ▶ September 15, 2008 – Budget Requests Due/Versions Locked
- ▶ Soon after September 15, 2008 – Submitted Requests Posted to the Web



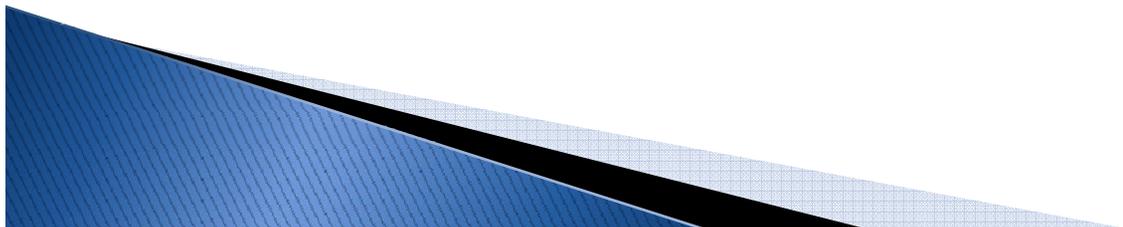


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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Acknowledgements

- ▶ OCIO Development Team
- ▶ NIS Staff
- ▶ 309 Task Force Staff
- ▶ NITC Staff
- ▶ State Building Division





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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Acknowledgements

▶ Agency Beta Testing Participants

University of Nebraska

Dept. of Agriculture

Dept. of Education

Correctional Services

Health and Human Services

Dept. of Insurance

Game and Parks Commission

Dept. of Natural Resources

Administrative Services

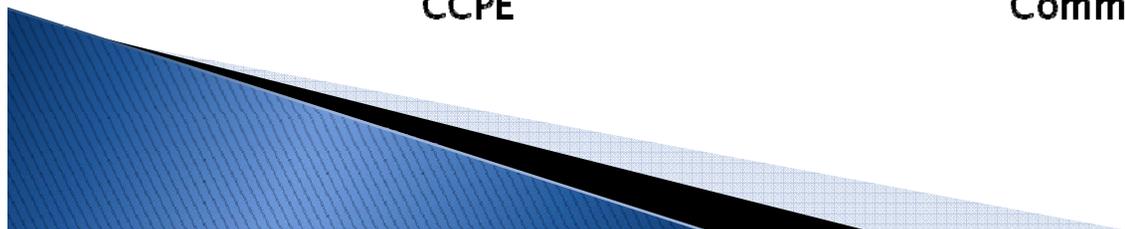
Dept. of Veteran Affairs

State College System

Nebraska State Patrol

CCPE

Community Colleges

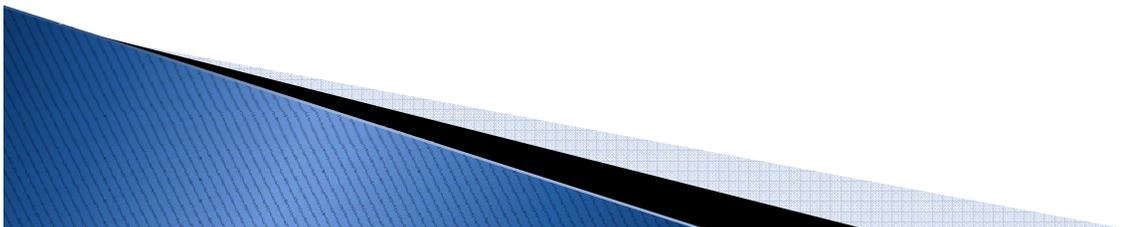




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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Brenda Decker & NITC Staff –
Information Technology
Planning & Requests

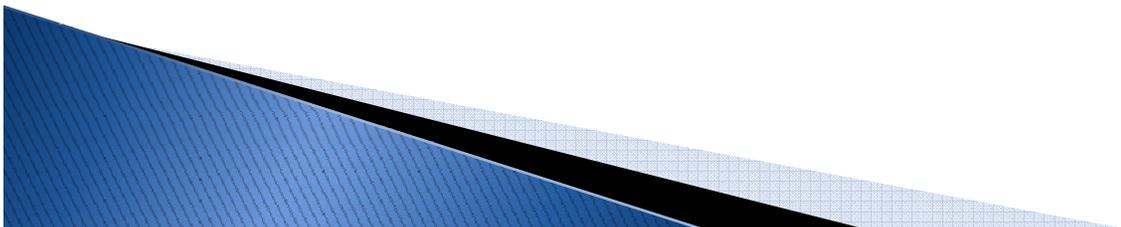




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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Steve Hotovy, 309 Task Force –
Building Renewal Requests



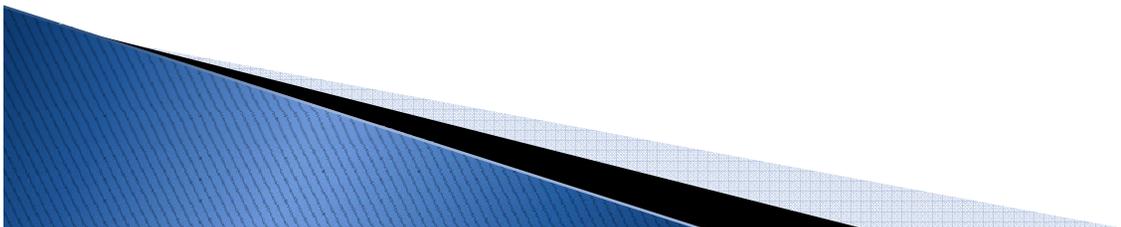


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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Training Resources

- ▶ Classroom Training
- ▶ Screen Training Videos
- ▶ Screen Help Instructions
- ▶ FAQ
- ▶ Glossary of Terms





Administrative Services State Budget Division

NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Training Resources cont.

▶ Classroom Training Opportunities

- May 13th through June 5th

Operations Training Sessions:

- May 13th, 8 am – 12 noon
Agency Administrator
- May 13th, 1 pm – 5 pm
- May 15th, 1 pm – 5 pm
- May 20th, 8 am – 12 noon
Budget Basics
- May 20th, 8 am – 12 noon
Agency Administrator
- May 22nd, 8 am – 12 noon
- June 3rd, 8 am – 12 noon
Agency Administrator
- June 3rd, 1 pm – 5 pm
- June 5th, 8 am – 12 noon

Capital Construction/Building Renewal Training Session:

- May 15th, 8 am – 12 noon

Information Technology Only Training Session:

- May 22nd, 1 pm – 3 pm



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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

Training Resources cont.

▶ Classroom Training Opportunities

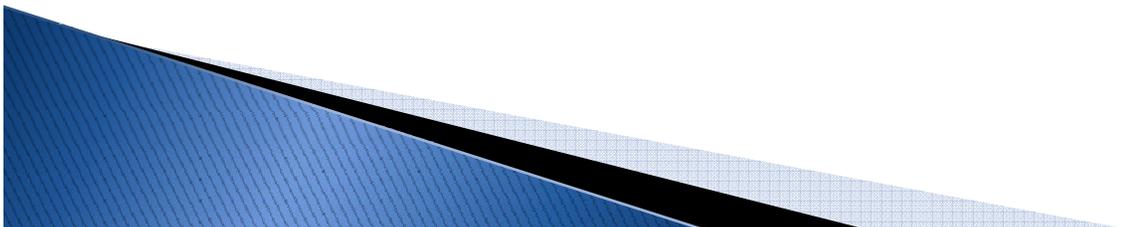
- Location: Southeast Community College – Lincoln Campus
- Room Capacity: 28 participants for all but 2 sessions
- Duration: 4 hours (2 hours for IT session)
- Not needed for Narrative Only or View Only Users
- In-Person Registration beginning Today
- Online Registration beginning Monday
- Go to http://www.budget.state.ne.us/das_budget/bud/nbrsTraining.htm



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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

BREAK



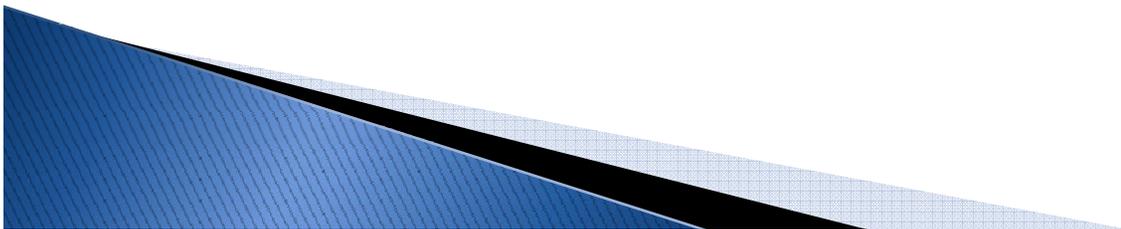


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NEBRASKA BUDGET REQUEST AND REPORTING SYSTEM

System

Demonstration





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Questions

