

**STATE OF NEBRASKA 2017-2019 BIENNIUM  
Agency Capital Construction Request Summary**

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST		
				FY 2018	FY 2019	FUTURE
<b>REAFFIRMATION PROJECTS</b>						
<b><u>046 - Correctional Services</u></b>						
	914	Infrastructure and Maintenance	NCCF	0	0	0
			General	1,311,300	1,311,300	0
	927	Community Corrections Renovation & Expansion	NCCF	12,743,519	8,103,520	
			Agency Totals	14,054,819	9,414,820	0
<b><u>050 - State Colleges</u></b>						
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	12,375,000
			Revolving	1,200,000	1,200,000	15,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	4,432,000
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	920	State Colleges - Board Facilities Projects	Revolving	950,000	950,000	10,450,000
			Agency Totals	5,791,000	5,791,000	45,857,000
<b><u>051 - University of Nebraska</u></b>						
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	5,886,300
			Other	5,650,000	0	0
	939	Veterinary Diagnostic Center	General	5,101,000	5,101,000	7,804,300
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	5,466,135
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	121,000,000
			Cash	11,000,000	11,000,000	121,000,000
			Agency Totals	35,048,000	29,398,000	261,156,735
<b><u>065 - Administrative Services</u></b>						
	901	State Capitol Improvements	General	500,000	500,000	4,000,000
	922	Capitol HVAC Replacement	NCCF	0	4,741,195	21,209,379
			General	0	11,062,790	49,488,550
	940	Taskforce for Building Renewal Projects	Cash	21,273,930	21,273,930	42,547,860
	986	OCIO Data Center Risk Mitigation	Revolving	2,183,591	0	0
			Agency Totals	23,957,521	37,577,915	117,245,789
<b><u>TOTALS - REAFFIRMATION PROJECTS</u></b>						
			General	23,550,300	34,613,090	210,452,285
			Cash	32,573,930	32,573,930	166,547,860
			Federal	0	0	0
			Revolving	4,333,591	2,150,000	26,050,000
			Other	5,650,000	0	0
			NCCF	12,743,519	12,844,715	21,209,379
			<b>TOTAL</b>	<b>78,851,340</b>	<b>82,181,735</b>	<b>424,259,524</b>

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST		
				FY 2018	FY 2019	FUTURE
<b>NEW CAPITAL PROJECTS</b>						
<b><u>027 - Roads</u></b>						
	901	Facility Improvements - New Aurora Maintenance Facility	Cash	4,642,000	0	0
	901	Facility Improvements - New Sidney Shop, Storage, and Bldg	Cash	3,356,000	0	0
	901	Facility Improvements - Statewide Projects	Cash	0	6,695,000	0
		Agency Totals		7,998,000	6,695,000	0
<b><u>031 - Military</u></b>						
	925	Bldg Renewal Co-op Funding: Chadron Readiness Ctr Latrine & Kitchen	Federal	228,000	0	0
	925		Other	228,000	0	0
	925	Bldg Renewal Co-op Funding: Sidney Readiness Ctr Tuck Pointing	Federal	98,000	0	0
	925		Other	98,000	0	0
	925	Camp Ashland Training Site - Mass Notification System	Federal	135,000	0	0
	925	Kearney Readiness Ctr - Energy Efficieint Site Lighting	Federal	140,000	0	0
	925	Lincoln Field Maintenance Shop #1 - Energy Efficient Site Lighting	Federal	180,000	0	0
	925	Camp Ashland Training Site - Facilities Maintenance Bldg	Federal	140,000	805,000	0
	925	Camp Ashland Field Maintenance Shop #5 Parking Lot Paving	Federal		410,000	0
	925	Camp Ashland Training Site - Landscaping and Road Improvement	Federal		800,000	0
		Agency Totals		1,247,000	2,015,000	0
<b><u>033 - Game and Parks Comm.</u></b>						
	901	State Parks - Maintenance	Cash	2,260,500	2,510,000	0
	900	State Parks - Facility Improvements	Cash	1,210,000	1,170,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	0	0
	981	Aquatic Habitat - Improvements	Cash	2,500,000	2,500,000	0
	975	State Parks - Emergency Repairs	Cash	200,000	200,000	0
	969	State Recreation Areas - Lake McConaughy/Lake Ogallala	Cash	1,000,000	1,000,000	0
	969	State Recreation Areas - Swanson SRA	Cash	200,000	200,000	0
	969	State Recreation Areas - Fort Kearney SRA	Cash	150,000	0	0
	967	State Park Improvements - New Maintenance Shop Bldg	Cash	100,000	0	0
	960	Park and Recreation Land Acquisition	Cash	100,000	100,000	0
	979	Cowboy Trail Emergency Repairs	Cash	100,000	100,000	0
		Agency Totals		8,820,500	7,780,000	0
<b><u>046 - Correctional Services</u></b>						
	928	Reception and Tretment Center	General	14,171,102	26,162,038	34,882,173
	913	Security System Upgrades	General	552,500	552,500	0
	921	TSCI Bay Addition	Revolving	2,300,000	1,360,000	0
		Agency Totals		17,023,602	28,074,538	34,882,173
<b><u>047 - NETC</u></b>						
	907	KHNE - Hastings Transmitter	General	365,000	0	0
	928	Radio Transmission Equipment Replacement	General	350,000	350,000	0
	908	Tower Lighting Projects	General	0	125,000	0
		Agency Totals		715,000	475,000	0

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<b><u>050 - State Colleges</u></b>						
	931	Chadron State College - Math & Science Building	General	9,395,997	8,259,614	6,078,912
			Cash	0	0	2,000,000
			Other	0	0	2,000,000
	907	Wayne State College - Benthack Hall Renovation	General	404,832	5,196,975	2,876,331
	906	Peru State College - Geothermal Utilities Conversion	General	1,000,000	3,000,000	1,000,000
	911	Wayne State College - Peterson Fine Arts Renovation	General	80,000	0	0
		Agency Totals		10,880,829	16,456,589	13,955,243
<b><u>051 - University of Nebraska</u></b>						
		Building Renewal - Co-op Funding Projects - NCTA Curtis	General	49,000	132,588	0
		Building Renewal - Co-op Funding Projects - Kearney	General	1,476,014	3,214,056	0
		Building Renewal - Co-op Funding Projects - UNO	General	278,500	0	0
			Cash	142,000	0	0
		Agency Totals		1,945,514	3,346,644	0
<b><u>065 - Administrative Services</u></b>						
	934	Norfolk Regional Center - Security Fence	Revolving	1,600,000	307,337	0
		Agency Totals		1,600,000	307,337	0
<b><u>TOTALS - NEW CAPITAL PROJECTS</u></b>						
			General	28,122,945	46,992,771	44,837,416
			Cash	16,960,500	14,475,000	2,000,000
			Federal	921,000	2,015,000	0
			Revolving	3,900,000	1,667,337	0
			Other	326,000	0	2,000,000
			NCCF	0	0	0
			<b>TOTAL</b>	<b>50,230,445</b>	<b>65,150,108</b>	<b>48,837,416</b>
<b><u>CONSTRUCTION GRAND TOTALS</u></b>						
			Gen	51,673,245	81,605,861	255,289,701
			Cash	49,534,430	47,048,930	168,547,860
			Fed.	921,000	2,015,000	0
			Rev.	8,233,591	3,817,337	26,050,000
			Other	5,976,000	0	2,000,000
			NCCF	12,743,519	12,844,715	21,209,379
			<b>TOTAL</b>	<b>129,081,785</b>	<b>147,331,843</b>	<b>473,096,940</b>