

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>003</b>	<b>Legislative Council</b>										
<b>001</b>	<b>Salaries-Legislature</b>										
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-Legislature Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
<b>122</b>	<b>Legislative Services</b>										
		Agency Operations	9,263,429	441,049	4.76%	9,704,478	138,361	1.43%	9,842,839	579,410	6.25%
		Legislative Services Total	9,263,429	441,049	4.76%	9,704,478	138,361	1.43%	9,842,839	579,410	6.25%
<b>123</b>	<b>Clerk Of Legislature</b>										
		Agency Operations	3,849,719	144,297	3.75%	3,994,016	47,025	1.18%	4,041,041	191,322	4.97%
		Clerk Of Legislature Total	3,849,719	144,297	3.75%	3,994,016	47,025	1.18%	4,041,041	191,322	4.97%
<b>126</b>	<b>Legislative Research</b>										
		Agency Operations	677,671	16,472	2.43%	694,143	10,036	1.45%	704,179	26,508	3.91%
		Legislative Research Total	677,671	16,472	2.43%	694,143	10,036	1.45%	704,179	26,508	3.91%
<b>127</b>	<b>Revisor Of Statutes</b>										
		Agency Operations	1,481,343	(55,296)	-3.73%	1,426,047	17,132	1.20%	1,443,179	(38,164)	-2.58%
		Revisor Of Statutes Total	1,481,343	(55,296)	-3.73%	1,426,047	17,132	1.20%	1,443,179	(38,164)	-2.58%
<b>129</b>	<b>Legislative Audit</b>										
		Agency Operations	654,234	34,432	5.26%	688,666	9,429	1.37%	698,095	43,861	6.70%
		Legislative Audit Total	654,234	34,432	5.26%	688,666	9,429	1.37%	698,095	43,861	6.70%
<b>501</b>	<b>Intergovernmental Cooperation</b>										
		Agency Operations	487,536	(27,073)	-5.55%	460,463	(67,622)	-14.69%	392,841	(94,695)	-19.42%
		Intergovernmental Cooperation Total	487,536	(27,073)	-5.55%	460,463	(67,622)	-14.69%	392,841	(94,695)	-19.42%
<b>504</b>	<b>Office Of Public Counsel</b>										
		Agency Operations	1,474,274	79,573	5.40%	1,553,847	23,293	1.50%	1,577,140	102,866	6.98%
		Office Of Public Counsel Total	1,474,274	79,573	5.40%	1,553,847	23,293	1.50%	1,577,140	102,866	6.98%
<b>638</b>	<b>Fiscal And Program Analysis</b>										
		Agency Operations	1,597,230	79,279	4.96%	1,676,509	17,943	1.07%	1,694,452	97,222	6.09%
		Fiscal And Program Analysis Total	1,597,230	79,279	4.96%	1,676,509	17,943	1.07%	1,694,452	97,222	6.09%
<b>Legislative Council Total</b>			<b>20,118,418</b>	<b>712,733</b>	<b>3.54%</b>	<b>20,831,151</b>	<b>195,597</b>	<b>0.94%</b>	<b>21,026,748</b>	<b>908,330</b>	<b>4.51%</b>

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<b>005</b>	<b>Supreme Court</b>										
<b>003</b>	<b>Salaries-Supreme Court Judges</b>										
		Agency Operations	1,416,719	22,957	1.62%	1,439,676	20,148	1.40%	1,459,824	43,105	3.04%
		Salaries-Supreme Court Judges Total	1,416,719	22,957	1.62%	1,439,676	20,148	1.40%	1,459,824	43,105	3.04%
<b>004</b>	<b>Salaries-Appellate Court Judges</b>										
		Agency Operations	1,167,557	19,474	1.67%	1,187,031	17,212	1.45%	1,204,243	36,686	3.14%
		Salaries-Appellate Court Judges Total	1,167,557	19,474	1.67%	1,187,031	17,212	1.45%	1,204,243	36,686	3.14%
<b>005</b>	<b>Retired Judges Salaries</b>										
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Retired Judges Salaries Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
<b>006</b>	<b>Salaries-District &amp; Juvenile Judges</b>										
		Agency Operations	12,471,124	363,553	2.92%	12,834,677	202,401	1.58%	13,037,078	565,954	4.54%
		Salaries-District & Juvenile Judges Total	12,471,124	363,553	2.92%	12,834,677	202,401	1.58%	13,037,078	565,954	4.54%
<b>007</b>	<b>Salaries-County Judges</b>										
		Agency Operations	10,558,652	170,458	1.61%	10,729,110	149,082	1.39%	10,878,192	319,540	3.03%
		Salaries-County Judges Total	10,558,652	170,458	1.61%	10,729,110	149,082	1.39%	10,878,192	319,540	3.03%
<b>052</b>	<b>Operations</b>										
		Agency Operations	33,854,269	545,187	1.61%	34,399,456	1,411,486	4.10%	35,810,942	1,956,673	5.78%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Operations Total	34,154,269	545,187	1.60%	34,699,456	1,411,486	4.07%	36,110,942	1,956,673	5.73%
<b>067</b>	<b>Probation Services</b>										
		Agency Operations	23,314,506	6,184,834	26.53%	29,499,340	795,023	2.70%	30,294,363	6,979,857	29.94%
		Probation Services Total	23,314,506	6,184,834	26.53%	29,499,340	795,023	2.70%	30,294,363	6,979,857	29.94%
<b>420</b>	<b>Specialized Court Operations</b>										
		Agency Operations	2,540,918	115,061	4.53%	2,655,979	26,791	1.01%	2,682,770	141,852	5.58%
		Specialized Court Operations Total	2,540,918	115,061	4.53%	2,655,979	26,791	1.01%	2,682,770	141,852	5.58%
<b>435</b>	<b>Community Corrections</b>										
		Agency Operations	19,837,042	1,230,628	6.20%	21,067,670	2,639,018	12.53%	23,706,688	3,869,646	19.51%
		Community Corrections Total	19,837,042	1,230,628	6.20%	21,067,670	2,639,018	12.53%	23,706,688	3,869,646	19.51%
<b>437</b>	<b>Juvenile Justice</b>										
		Agency Operations	70,208,795	971,450	1.38%	71,180,245	259,223	0.36%	71,439,468	1,230,673	1.75%
		Juvenile Justice Total	70,208,795	971,450	1.38%	71,180,245	259,223	0.36%	71,439,468	1,230,673	1.75%
<b>Supreme Court Total</b>			<b>175,742,018</b>	<b>9,623,602</b>	<b>5.48%</b>	<b>185,365,620</b>	<b>5,520,384</b>	<b>2.98%</b>	<b>190,886,004</b>	<b>15,143,986</b>	<b>8.62%</b>

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<b>007</b>	<b>Governor</b>										
	<b>002</b>	<b>Salary-Governor</b>									
		Agency Operations	146,879	95	0.06%	146,974	1,581	1.08%	148,555	1,676	1.14%
		Salary-Governor Total	146,879	95	0.06%	146,974	1,581	1.08%	148,555	1,676	1.14%
	<b>018</b>	<b>Policy Research Office</b>									
		Agency Operations	670,575	4,178	0.62%	674,753	7,764	1.15%	682,517	11,942	1.78%
		Policy Research Office Total	670,575	4,178	0.62%	674,753	7,764	1.15%	682,517	11,942	1.78%
	<b>021</b>	<b>Office Of Governor</b>									
		Agency Operations	1,377,496	(29,985)	-2.18%	1,347,511	16,286	1.21%	1,363,797	(13,699)	-0.99%
		Office Of Governor Total	1,377,496	(29,985)	-2.18%	1,347,511	16,286	1.21%	1,363,797	(13,699)	-0.99%
		<b>Governor Total</b>	<b>2,194,950</b>	<b>(25,712)</b>	<b>-1.17%</b>	<b>2,169,238</b>	<b>25,631</b>	<b>1.18%</b>	<b>2,194,869</b>	<b>(81)</b>	<b>0.00%</b>
<b>008</b>	<b>Lt. Governor</b>										
	<b>008</b>	<b>Salary-Lt Governor</b>									
		Agency Operations	112,838	(376)	-0.33%	112,462	1,611	1.43%	114,073	1,235	1.09%
		Salary-Lt Governor Total	112,838	(376)	-0.33%	112,462	1,611	1.43%	114,073	1,235	1.09%
	<b>124</b>	<b>Office-Lt Governor</b>									
		Agency Operations	35,182	1,528	4.34%	36,710	414	1.13%	37,124	1,942	5.52%
		Office-Lt Governor Total	35,182	1,528	4.34%	36,710	414	1.13%	37,124	1,942	5.52%
		<b>Lt. Governor Total</b>	<b>148,020</b>	<b>1,152</b>	<b>0.78%</b>	<b>149,172</b>	<b>2,025</b>	<b>1.36%</b>	<b>151,197</b>	<b>3,177</b>	<b>2.15%</b>
<b>009</b>	<b>Secretary of State</b>										
	<b>009</b>	<b>Salary-Secretary Of State</b>									
		Agency Operations	116,833	1,087	0.93%	117,920	1,149	0.97%	119,069	2,236	1.91%
		Salary-Secretary Of State Total	116,833	1,087	0.93%	117,920	1,149	0.97%	119,069	2,236	1.91%
	<b>022</b>	<b>Department Administration</b>									
		Agency Operations	271,064	1,869	0.69%	272,933	(2,734)	-1.00%	270,199	(865)	-0.32%
		Department Administration Total	271,064	1,869	0.69%	272,933	(2,734)	-1.00%	270,199	(865)	-0.32%
	<b>045</b>	<b>Election Administration</b>									
		Agency Operations	1,408,476	519,921	36.91%	1,928,397	(167,947)	-8.71%	1,760,450	351,974	24.99%
		Election Administration Total	1,408,476	519,921	36.91%	1,928,397	(167,947)	-8.71%	1,760,450	351,974	24.99%

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<b>086</b>		<b>Enf Of Stds-Records Mgmt</b>									
		Agency Operations	148,478	8,351	5.62%	156,829	1,914	1.22%	158,743	10,265	6.91%
		Enf Of Stds-Records Mgmt Total	148,478	8,351	5.62%	156,829	1,914	1.22%	158,743	10,265	6.91%
<b>Secretary of State Total</b>			<b>1,944,851</b>	<b>531,228</b>	<b>27.31%</b>	<b>2,476,079</b>	<b>(167,618)</b>	<b>-6.77%</b>	<b>2,308,461</b>	<b>363,610</b>	<b>18.70%</b>
<b>010</b>		<b>State Auditor</b>									
<b>010</b>		<b>Salary-Auditor of Public Accounts</b>									
		Agency Operations	99,135	23,271	23.47%	122,406	1,343	1.10%	123,749	24,614	24.83%
		Salary-Auditor of Public Accounts Total	99,135	23,271	23.47%	122,406	1,343	1.10%	123,749	24,614	24.83%
<b>506</b>		<b>State Agency &amp; County Post Audits</b>									
		Agency Operations	2,388,664	45,016	1.88%	2,433,680	27,340	1.12%	2,461,020	72,356	3.03%
		State Agency & County Post Audits Total	2,388,664	45,016	1.88%	2,433,680	27,340	1.12%	2,461,020	72,356	3.03%
<b>State Auditor Total</b>			<b>2,487,799</b>	<b>68,287</b>	<b>2.74%</b>	<b>2,556,086</b>	<b>28,683</b>	<b>1.12%</b>	<b>2,584,769</b>	<b>96,970</b>	<b>3.90%</b>
<b>011</b>		<b>Attorney General</b>									
<b>011</b>		<b>Salary-Attorney General</b>									
		Agency Operations	133,685	1,397	1.04%	135,082	1,478	1.09%	136,560	2,875	2.15%
		Salary-Attorney General Total	133,685	1,397	1.04%	135,082	1,478	1.09%	136,560	2,875	2.15%
<b>496</b>		<b>Interstate Water Litigation</b>									
		Agency Operations	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
		Interstate Water Litigation Total	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
<b>507</b>		<b>Interpretation &amp; Application Of Law</b>									
		Agency Operations	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
		Interpretation & Application Of Law Total	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
<b>Attorney General Total</b>			<b>6,981,146</b>	<b>(496,152)</b>	<b>-7.11%</b>	<b>6,484,994</b>	<b>67,533</b>	<b>1.04%</b>	<b>6,552,527</b>	<b>(428,619)</b>	<b>-6.14%</b>
<b>012</b>		<b>State Treasurer</b>									
<b>012</b>		<b>Salary-State Treasurer</b>									
		Agency Operations	109,084	16,507	15.13%	125,591	1,592	1.27%	127,183	18,099	16.59%
		Salary-State Treasurer Total	109,084	16,507	15.13%	125,591	1,592	1.27%	127,183	18,099	16.59%
<b>024</b>		<b>State Disbursement Unit</b>									
		Agency Operations	1,040,120	86,110	8.28%	1,126,230	7,226	0.64%	1,133,456	93,336	8.97%
		State Disbursement Unit Total	1,040,120	86,110	8.28%	1,126,230	7,226	0.64%	1,133,456	93,336	8.97%

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<b>659</b>		<b>Long-Term Care Savings Plan</b>									
		Agency Operations	33,242	33	0.10%	33,275	(33,275)	-100.00%	0	(33,242)	-100.00%
		Long-Term Care Savings Plan Total	33,242	33	0.10%	33,275	(33,275)	-100.00%	0	(33,242)	-100.00%
<b>State Treasurer Total</b>			<b>1,182,446</b>	<b>102,650</b>	<b>8.68%</b>	<b>1,285,096</b>	<b>(24,457)</b>	<b>-1.90%</b>	<b>1,260,639</b>	<b>78,193</b>	<b>6.61%</b>
<b>013</b>		<b>Education</b>									
<b>025</b>		<b>Education Administration</b>									
		Agency Operations	15,762,670	81,312	0.52%	15,843,982	120,886	0.76%	15,964,868	202,198	1.28%
		Education Administration Total	15,762,670	81,312	0.52%	15,843,982	120,886	0.76%	15,964,868	202,198	1.28%
<b>158</b>		<b>Education Aid</b>									
		Early Childhood Programs	8,419,357	200,000	2.38%	8,619,357	0	0.00%	8,619,357	200,000	2.38%
		Early Childhood Provider Aid	162,240	6,760	4.17%	169,000	0	0.00%	169,000	6,760	4.17%
		ESU Core Services/Technology	13,221,949	126,605	0.96%	13,348,554	0	0.00%	13,348,554	126,605	0.96%
		ESU Distance Education	290,365	(8,711)	-3.00%	281,654	0	0.00%	281,654	(8,711)	-3.00%
		GED Program Aid	720,000	30,000	4.17%	750,000	0	0.00%	750,000	30,000	4.17%
		High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		Learning Community Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Master Teacher Program Aid	0	0	N/A	0	0	N/A	0	0	N/A
		Nurturing Healthy Behaviors Aid	384,000	16,000	4.17%	400,000	0	0.00%	400,000	16,000	4.17%
		School Breakfast	553,291	7,751	1.40%	561,042	0	0.00%	561,042	7,751	1.40%
		School Lunch	376,351	15,681	4.17%	392,032	0	0.00%	392,032	15,681	4.17%
		Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	4,463,468	2.01%
		Summer Food Service Aid	124,800	(34,800)	-27.88%	90,000	0	0.00%	90,000	(34,800)	-27.88%
		TEEOSA State Aid	952,469,742	17,541,835	1.84%	970,011,577	26,720,376	2.75%	996,731,953	44,262,211	4.65%
		Textbook Loans	446,880	18,620	4.17%	465,500	0	0.00%	465,500	18,620	4.17%
		Vocational & Adult Education	206,077	8,587	4.17%	214,664	0	0.00%	214,664	8,587	4.17%
		Education Aid Total	1,202,281,131	20,148,959	1.68%	1,222,430,090	28,963,213	2.37%	1,251,393,303	49,112,172	4.08%
<b>351</b>		<b>Vocational Rehabilitation</b>									
		Agency Operations	4,797,612	260,212	5.42%	5,057,824	194,378	3.84%	5,252,202	454,590	9.48%
		Vocational Rehabilitation Aid	0	9,099	N/A	9,099	40,190	441.70%	49,289	49,289	N/A
		Vocational Rehabilitation Total	4,797,612	269,311	5.61%	5,066,923	234,568	4.63%	5,301,491	503,879	10.50%
<b>401</b>		<b>Services For Deaf &amp; Hard Of Hearing</b>									
		Agency Operations	1,971,296	72,106	3.66%	2,043,402	200	0.01%	2,043,602	72,306	3.67%
		Services For Deaf & Hard Of Hearing Total	1,971,296	72,106	3.66%	2,043,402	200	0.01%	2,043,602	72,306	3.67%

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<b>402</b>		<b>Education Of Blind &amp; Visually Impaired</b>									
		Agency Operations	1,947,403	71,228	3.66%	2,018,631	193	0.01%	2,018,824	71,421	3.67%
		Education Of Blind & Visually Impaired Total	1,947,403	71,228	3.66%	2,018,631	193	0.01%	2,018,824	71,421	3.67%
<b>Education Total</b>			<b>1,226,760,112</b>	<b>20,642,916</b>	<b>1.68%</b>	<b>1,247,403,028</b>	<b>29,319,060</b>	<b>2.35%</b>	<b>1,276,722,088</b>	<b>49,961,976</b>	<b>4.07%</b>
<b>014</b>		<b>Public Service Commission</b>									
<b>014</b>		<b>Salaries-Public Service Commissioners</b>									
		Agency Operations	487,258	3,180	0.65%	490,438	3,362	0.69%	493,800	6,542	1.34%
		Salaries-Public Service Commissioners Total	487,258	3,180	0.65%	490,438	3,362	0.69%	493,800	6,542	1.34%
<b>016</b>		<b>Commissioners Expenses</b>									
		Agency Operations	71,551	12,333	17.24%	83,884	(5,000)	-5.96%	78,884	7,333	10.25%
		Commissioners Expenses Total	71,551	12,333	17.24%	83,884	(5,000)	-5.96%	78,884	7,333	10.25%
<b>054</b>		<b>Enf Of Stds-Common Carriers</b>									
		Agency Operations	1,909,615	(143,775)	-7.53%	1,765,840	26,148	1.48%	1,791,988	(117,627)	-6.16%
		Enf Of Stds-Common Carriers Total	1,909,615	(143,775)	-7.53%	1,765,840	26,148	1.48%	1,791,988	(117,627)	-6.16%
<b>Public Service Commission Total</b>			<b>2,468,424</b>	<b>(128,262)</b>	<b>-5.20%</b>	<b>2,340,162</b>	<b>24,510</b>	<b>1.05%</b>	<b>2,364,672</b>	<b>(103,752)</b>	<b>-4.20%</b>
<b>015</b>		<b>Parole Board</b>									
<b>320</b>		<b>Parole Board Salaries</b>									
		Agency Operations	553,293	17,494	3.16%	570,787	6,713	1.18%	577,500	24,207	4.38%
		Parole Board Salaries Total	553,293	17,494	3.16%	570,787	6,713	1.18%	577,500	24,207	4.38%
<b>358</b>		<b>Board Of Parole</b>									
		Agency Operations	6,274,348	372,119	5.93%	6,646,467	453,605	6.82%	7,100,072	825,724	13.16%
		Board Of Parole Total	6,274,348	372,119	5.93%	6,646,467	453,605	6.82%	7,100,072	825,724	13.16%
<b>Parole Board Total</b>			<b>6,827,641</b>	<b>389,613</b>	<b>5.71%</b>	<b>7,217,254</b>	<b>460,318</b>	<b>6.38%</b>	<b>7,677,572</b>	<b>849,931</b>	<b>12.45%</b>
<b>016</b>		<b>Revenue</b>									
<b>013</b>		<b>Salary-State Tax Commissioner</b>									
		Agency Operations	207,422	3,132	1.51%	210,554	2,755	1.31%	213,309	5,887	2.84%
		Salary-State Tax Commissioner Total	207,422	3,132	1.51%	210,554	2,755	1.31%	213,309	5,887	2.84%
<b>102</b>		<b>Revenue Administration</b>									
		Agency Operations	24,522,145	596,131	2.43%	25,118,276	13,680	0.05%	25,131,956	609,811	2.49%
		Revenue Administration Total	24,522,145	596,131	2.43%	25,118,276	13,680	0.05%	25,131,956	609,811	2.49%

State of Nebraska  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>108</b>		<b>Homestead Exemption</b>									
		Homestead Exemption	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	6,250,000	8.36%
		Homestead Exemption Total	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	6,250,000	8.36%
<b>109</b>		<b>Personal Property Tax Exemption</b>									
		Personal Property Tax Exemption	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	2,400,000	17.39%
		Personal Property Tax Exemption Total	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	2,400,000	17.39%
<b>112</b>		<b>Property Assessment</b>									
		Agency Operations	1,727,755	17,439	1.01%	1,745,194	220,919	12.66%	1,966,113	238,358	13.80%
		Property Assessment Total	1,727,755	17,439	1.01%	1,745,194	220,919	12.66%	1,966,113	238,358	13.80%
<b>Revenue Total</b>			<b>115,007,322</b>	<b>5,466,702</b>	<b>4.75%</b>	<b>120,474,024</b>	<b>4,037,354</b>	<b>3.35%</b>	<b>124,511,378</b>	<b>9,504,056</b>	<b>8.26%</b>
<b>018</b>		<b>Agriculture</b>									
	<b>078</b>	<b>Agriculture Department</b>									
		Agency Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
		Riparian Vegetation Aid	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
		Agriculture Department Total	6,658,107	(520,998)	-7.83%	6,137,109	60,915	0.99%	6,198,024	(460,083)	-6.91%
		<b>Agriculture Total</b>	<b>6,658,107</b>	<b>(520,998)</b>	<b>-7.83%</b>	<b>6,137,109</b>	<b>60,915</b>	<b>0.99%</b>	<b>6,198,024</b>	<b>(460,083)</b>	<b>-6.91%</b>
<b>021</b>		<b>Fire Marshal</b>									
	<b>193</b>	<b>Public Protection</b>									
		Agency Operations	3,109,534	33,023	1.06%	3,142,557	123,843	3.94%	3,266,400	156,866	5.04%
		Public Protection Total	3,109,534	33,023	1.06%	3,142,557	123,843	3.94%	3,266,400	156,866	5.04%
	<b>340</b>	<b>Training Division</b>									
		Agency Operations	862,042	5,511	0.64%	867,553	10,978	1.27%	878,531	16,489	1.91%
		Training Division Total	862,042	5,511	0.64%	867,553	10,978	1.27%	878,531	16,489	1.91%
	<b>845</b>	<b>Public Safety Comm System</b>									
		Agency Operations	210,882	(74,213)	-35.19%	136,669	(23,471)	-17.17%	113,198	(97,684)	-46.32%
		Public Safety Comm System Total	210,882	(74,213)	-35.19%	136,669	(23,471)	-17.17%	113,198	(97,684)	-46.32%
		<b>Fire Marshal Total</b>	<b>4,182,458</b>	<b>(35,679)</b>	<b>-0.85%</b>	<b>4,146,779</b>	<b>111,350</b>	<b>2.69%</b>	<b>4,258,129</b>	<b>75,671</b>	<b>1.81%</b>
<b>023</b>		<b>Labor</b>									
	<b>194</b>	<b>Public Protection</b>									
		Agency Operations	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Public Protection Total	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		<b>Labor Total</b>	<b>663,181</b>	<b>(26,295)</b>	<b>-3.96%</b>	<b>636,886</b>	<b>(2,211)</b>	<b>-0.35%</b>	<b>634,675</b>	<b>(28,506)</b>	<b>-4.30%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19
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<b>025</b>	<b>Health &amp; Human Services</b>									
<b>032</b>	<b>Medicaid Rx Act Admin</b>									
		Agency Operations	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964) -100.00%
		Medicaid Rx Act Admin Total	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964) -100.00%
<b>033</b>	<b>HHS Administration</b>									
		Agency Operations	126,311,477	11,360,521	8.99%	137,671,998	2,769,714	2.01%	140,441,712	14,130,235 11.19%
		HHS Administration Total	126,311,477	11,360,521	8.99%	137,671,998	2,769,714	2.01%	140,441,712	14,130,235 11.19%
<b>038</b>	<b>Behavioral Health Aid</b>									
		Behavioral Health Aid	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529) -2.17%
		Behavioral Health Aid Total	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529) -2.17%
<b>175</b>	<b>Rural Health Provider Incentives</b>									
		Medical Student Assistance	755,603	(46,517)	-6.16%	709,086	0	0.00%	709,086	(46,517) -6.16%
		Rural Health Provider Incentives Total	755,603	(46,517)	-6.16%	709,086	0	0.00%	709,086	(46,517) -6.16%
<b>178</b>	<b>Professional Licensure</b>									
		Agency Operations	100,716	4,196	4.17%	104,912	0	0.00%	104,912	4,196 4.17%
		Professional Licensure Total	100,716	4,196	4.17%	104,912	0	0.00%	104,912	4,196 4.17%
<b>179</b>	<b>Public Health</b>									
		Agency Operations	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172) -100.00%
		Public Health Total	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172) -100.00%
<b>250</b>	<b>Juvenile Services Operations</b>									
		Agency Operations	20,619,219	1,730,330	8.39%	22,349,549	303,423	1.36%	22,652,972	2,033,753 9.86%
		Juvenile Services Operations Total	20,619,219	1,730,330	8.39%	22,349,549	303,423	1.36%	22,652,972	2,033,753 9.86%
<b>344</b>	<b>Children's Health Insurance</b>									
		Children's Health Insurance	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	1,168,477 23.18%
		Children's Health Insurance Total	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	1,168,477 23.18%
<b>347</b>	<b>Public Assistance</b>									
		Public Assistance	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	6,700,000 6.83%
		Public Assistance Total	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	6,700,000 6.83%
<b>348</b>	<b>Medical Assistance</b>									
		Medicaid	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	578,346 0.07%
		Medical Assistance Total	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	578,346 0.07%



**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
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<b>354</b>		<b>Child Welfare Aid</b>									
		Child Welfare Aid	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	(1,929,877)	-1.15%
		Child Welfare Aid Total	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	(1,929,877)	-1.15%
<b>359</b>		<b>Bridge To Independence</b>									
		Agency Operations	1,782,202	2,558	0.14%	1,784,760	2,325	0.13%	1,787,085	4,883	0.27%
		Bridge To Independence Total	1,782,202	2,558	0.14%	1,784,760	2,325	0.13%	1,787,085	4,883	0.27%
<b>365</b>		<b>Mental Health Operations</b>									
		Agency Operations	39,743,626	17,161,327	43.18%	56,904,953	1,091,934	1.92%	57,996,887	18,253,261	45.93%
		Mental Health Operations Total	39,743,626	17,161,327	43.18%	56,904,953	1,091,934	1.92%	57,996,887	18,253,261	45.93%
<b>421</b>		<b>Beatrice State Developmental Ctr</b>									
		Agency Operations	17,709,983	(1,225,750)	-6.92%	16,484,233	189,952	1.15%	16,674,185	(1,035,798)	-5.85%
		Beatrice State Developmental Ctr Total	17,709,983	(1,225,750)	-6.92%	16,484,233	189,952	1.15%	16,674,185	(1,035,798)	-5.85%
<b>424</b>		<b>Developmental Disability Aid</b>									
		Developmental Disabilities Aid	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	(7,241,759)	-4.66%
		Developmental Disability Aid Total	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	(7,241,759)	-4.66%
<b>502</b>		<b>Public Health Aid</b>									
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		Public Health Aid Total	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
<b>514</b>		<b>Health Aid</b>									
		Health Aid	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	(448,417)	-6.75%
		Health Aid Total	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	(448,417)	-6.75%
<b>519</b>		<b>Nebraska Veterans' Home System</b>									
		Agency Operations	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
		Nebraska Veterans' Home System Total	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
<b>559</b>		<b>Aging Care Management</b>									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
<b>571</b>		<b>Aging Community-Based Services</b>									
		Aid to Aging	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%
		Aging Community-Based Services Total	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%

State of Nebraska  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>870</b>		<b>Norfolk Sex Offender Treatment</b>									
		Agency Operations	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
		Norfolk Sex Offender Treatment Total	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
<b>Health &amp; Human Services Total</b>			<b>1,608,753,324</b>	<b>(18,758,830)</b>	<b>-1.17%</b>	<b>1,589,994,494</b>	<b>7,040,474</b>	<b>0.44%</b>	<b>1,597,034,968</b>	<b>(11,718,356)</b>	<b>-0.73%</b>
<b>028</b>		<b>Veterans Affairs</b>									
<b>036</b>		<b>Department Administration</b>									
		Agency Operations	1,123,624	1,132,906	100.83%	2,256,530	57,403	2.54%	2,313,933	1,190,309	105.93%
		Department Administration Total	1,123,624	1,132,906	100.83%	2,256,530	57,403	2.54%	2,313,933	1,190,309	105.93%
<b>037</b>		<b>Veterans' Cemetery System</b>									
		Agency Operations	247,557	(234,774)	-94.84%	12,783	174,689	1366.57%	187,472	(60,085)	-24.27%
		Veterans' Cemetery System Total	247,557	(234,774)	-94.84%	12,783	174,689	1366.57%	187,472	(60,085)	-24.27%
<b>519</b>		<b>Nebraska Veterans' Home System</b>									
		Agency Operations	0	23,220,614	N/A	23,220,614	292,894	1.26%	23,513,508	23,513,508	N/A
		Nebraska Veterans' Home System Total	0	23,220,614	N/A	23,220,614	292,894	1.26%	23,513,508	23,513,508	N/A
<b>Veterans Affairs Total</b>			<b>1,371,181</b>	<b>24,118,746</b>	<b>1758.98%</b>	<b>25,489,927</b>	<b>524,986</b>	<b>2.06%</b>	<b>26,014,913</b>	<b>24,643,732</b>	<b>1797.26%</b>
<b>029</b>		<b>Natural Resources</b>									
<b>304</b>		<b>Soil &amp; Water Conservation Fund</b>									
		Water & Soil Conservation	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	(343,948)	-15.46%
		Soil & Water Conservation Fund Total	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	(343,948)	-15.46%
<b>307</b>		<b>Resources Development Fund</b>									
		Natural Resources Development Fund	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	125,613	4.17%
		Resources Development Fund Total	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	125,613	4.17%
<b>334</b>		<b>Soil And Water Conservation</b>									
		Agency Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
		Soil And Water Conservation Total	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
<b>Natural Resources Total</b>			<b>16,075,344</b>	<b>(778,620)</b>	<b>-4.84%</b>	<b>15,296,724</b>	<b>102,253</b>	<b>0.67%</b>	<b>15,398,977</b>	<b>(676,367)</b>	<b>-4.21%</b>
<b>031</b>		<b>Military Department</b>									
<b>192</b>		<b>Governor's Emergency Aid</b>									
		Governor's Emergency Fund	0	0	N/A	0	0	N/A	0	0	N/A
		Governor's Emergency Aid Total	0	0	N/A	0	0	N/A	0	0	N/A

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>544</b>		<b>National &amp; State Guard</b>									
		Agency Operations	2,935,389	38,496	1.31%	2,973,885	21,478	0.72%	2,995,363	59,974	2.04%
		National & State Guard Total	2,935,389	38,496	1.31%	2,973,885	21,478	0.72%	2,995,363	59,974	2.04%
<b>545</b>		<b>Emergency Management</b>									
		Agency Operations	1,346,755	35,442	2.63%	1,382,197	2,376	0.17%	1,384,573	37,818	2.81%
		Emergency Management Total	1,346,755	35,442	2.63%	1,382,197	2,376	0.17%	1,384,573	37,818	2.81%
<b>548</b>		<b>Tuition Assistance</b>									
		Military Tuition Assistance	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Tuition Assistance Total	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		<b>Military Department Total</b>	<b>4,890,919</b>	<b>73,938</b>	<b>1.51%</b>	<b>4,964,857</b>	<b>23,854</b>	<b>0.48%</b>	<b>4,988,711</b>	<b>97,792</b>	<b>2.00%</b>
<b>032</b>		<b>Educational Lands &amp; Funds</b>									
	<b>529</b>	<b>Land Surveys</b>									
		Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Land Surveys Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		<b>Educational Lands &amp; Funds Total</b>	<b>321,945</b>	<b>58,658</b>	<b>18.22%</b>	<b>380,603</b>	<b>(34,604)</b>	<b>-9.09%</b>	<b>345,999</b>	<b>24,054</b>	<b>7.47%</b>
<b>033</b>		<b>Game and Parks Commission</b>									
	<b>336</b>	<b>Wildlife Conservation</b>									
		Agency Operations	1,336,327	20,048	1.50%	1,356,375	16,305	1.20%	1,372,680	36,353	2.72%
		Wildlife Conservation Total	1,336,327	20,048	1.50%	1,356,375	16,305	1.20%	1,372,680	36,353	2.72%
	<b>337</b>	<b>Administration</b>									
		Agency Operations	818,567	5,456	0.67%	824,023	8,661	1.05%	832,684	14,117	1.72%
		Administration Total	818,567	5,456	0.67%	824,023	8,661	1.05%	832,684	14,117	1.72%
	<b>338</b>	<b>Niobrara Council</b>									
		Niobrara Council	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Niobrara Council Total	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	<b>549</b>	<b>Parks - Administration And Operation</b>									
		Agency Operations	6,852,060	(61,664)	-0.90%	6,790,396	60,899	0.90%	6,851,295	(765)	-0.01%
		Parks - Administration And Operation Total	6,852,060	(61,664)	-0.90%	6,790,396	60,899	0.90%	6,851,295	(765)	-0.01%
	<b>550</b>	<b>Planning &amp; Trails Coordination</b>									
		Agency Operations	452,664	3,153	0.70%	455,817	4,896	1.07%	460,713	8,049	1.78%
		Planning & Trails Coordination Total	452,664	3,153	0.70%	455,817	4,896	1.07%	460,713	8,049	1.78%

State of Nebraska  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>617</b>		<b>Engineering &amp; Area Maintenance</b>									
		Agency Operations	2,055,089	29,524	1.44%	2,084,613	25,338	1.22%	2,109,951	54,862	2.67%
		Engineering & Area Maintenance Total	2,055,089	29,524	1.44%	2,084,613	25,338	1.22%	2,109,951	54,862	2.67%
<b>846</b>		<b>Public Safety Comm System</b>									
		Agency Operations	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		Public Safety Comm System Total	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		<b>Game and Parks Commission Total</b>	<b>11,590,927</b>	<b>(308)</b>	<b>0.00%</b>	<b>11,590,619</b>	<b>94,744</b>	<b>0.82%</b>	<b>11,685,363</b>	<b>94,436</b>	<b>0.81%</b>
<b>034</b>		<b>Library Commission</b>									
	<b>252</b>	<b>Library And Information Services</b>									
		Agency Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
		Library And Information Services Total	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
	<b>302</b>	<b>Library Development</b>									
		Library Development	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Library Development Total	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		<b>Library Commission Total</b>	<b>3,922,534</b>	<b>(64,080)</b>	<b>-1.63%</b>	<b>3,858,454</b>	<b>55,642</b>	<b>1.44%</b>	<b>3,914,096</b>	<b>(8,438)</b>	<b>-0.22%</b>
<b>035</b>		<b>Liquor Control Commission</b>									
	<b>073</b>	<b>Licensing &amp; Regulation</b>									
		Agency Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Licensing & Regulation Total	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		<b>Liquor Control Commission Total</b>	<b>1,246,702</b>	<b>38,602</b>	<b>3.10%</b>	<b>1,285,304</b>	<b>14,591</b>	<b>1.14%</b>	<b>1,299,895</b>	<b>53,193</b>	<b>4.27%</b>
<b>046</b>		<b>Correctional Services</b>									
	<b>200</b>	<b>Operations</b>									
		Agency Operations	202,485,660	3,727,797	1.84%	206,213,457	4,495,463	2.18%	210,708,920	8,223,260	4.06%
		Operations Total	202,485,660	3,727,797	1.84%	206,213,457	4,495,463	2.18%	210,708,920	8,223,260	4.06%
	<b>214</b>	<b>Vocational And Life Skills</b>									
		Agency Operations	1,600,926	21,652	1.35%	1,622,578	18,849	1.16%	1,641,427	40,501	2.53%
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		Vocational And Life Skills Total	5,100,926	21,652	0.42%	5,122,578	18,849	0.37%	5,141,427	40,501	0.79%
	<b>725</b>	<b>Building Depreciation</b>									
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Building Depreciation Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		<b>Correctional Services Total</b>	<b>207,658,501</b>	<b>3,749,449</b>	<b>1.81%</b>	<b>211,407,950</b>	<b>4,514,312</b>	<b>2.14%</b>	<b>215,922,262</b>	<b>8,263,761</b>	<b>3.98%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>047</b>	<b>Educational Telecom. Comm.</b>										
533	<b>Network Operations</b>										
		Agency Operations	9,445,739	202,940	2.15%	9,648,679	72,588	0.75%	9,721,267	275,528	2.92%
		Network Operations Total	9,445,739	202,940	2.15%	9,648,679	72,588	0.75%	9,721,267	275,528	2.92%
566	<b>Public Radio</b>										
		Agency Operations	470,167	(23,257)	-4.95%	446,910	2,640	0.59%	449,550	(20,617)	-4.39%
		Public Radio Total	470,167	(23,257)	-4.95%	446,910	2,640	0.59%	449,550	(20,617)	-4.39%
	<b>Educational Telecom. Comm. Total</b>		<b>9,915,906</b>	<b>179,683</b>	<b>1.81%</b>	<b>10,095,589</b>	<b>75,228</b>	<b>0.75%</b>	<b>10,170,817</b>	<b>254,911</b>	<b>2.57%</b>
<b>048</b>	<b>Postsecondary Coord. Comm.</b>										
640	<b>Postsecondary Education Coord.</b>										
		Agency Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
		Postsecondary Education Coord. Total	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
690	<b>Nebr Opportunity Grant Program</b>										
		Nebraska Opportunity Grant Program	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	0.00%
		Nebr Opportunity Grant Program Total	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	0.00%
691	<b>Access College Early Scholarships</b>										
		Access College Early Program	945,600	39,400	4.17%	985,000	0	0.00%	985,000	39,400	4.17%
		Access College Early Scholarships Total	945,600	39,400	4.17%	985,000	0	0.00%	985,000	39,400	4.17%
	<b>Postsecondary Coord. Comm. Total</b>		<b>9,161,219</b>	<b>(25,472)</b>	<b>-0.28%</b>	<b>9,135,747</b>	<b>21,460</b>	<b>0.23%</b>	<b>9,157,207</b>	<b>(4,012)</b>	<b>-0.04%</b>
<b>050</b>	<b>State Colleges</b>										
048	<b>State College System</b>										
		Agency Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
		State College System Total	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
919	<b>State College Facilities Program</b>										
		Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
		State College Facilities Program Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
933	<b>CSC-Rangeland/WSC-US Conn</b>										
		Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		CSC-Rangeland/WSC-US Conn Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
	<b>State Colleges Total</b>		<b>53,649,078</b>	<b>1,834,149</b>	<b>3.42%</b>	<b>55,483,227</b>	<b>0</b>	<b>0.00%</b>	<b>55,483,227</b>	<b>1,834,149</b>	<b>3.42%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>051</b>	<b>University of Nebraska</b>										
	<b>781</b>	<b>University System</b>									
		Agency Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
		University System Total	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
	<b>920</b>	<b>Board Facilities Fee Fund Projects</b>									
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Board Facilities Fee Fund Projects Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	<b>930</b>	<b>College of Technical Ag-Education Bldg</b>									
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		College of Technical Ag-Education Bldg Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	<b>939</b>	<b>Veterinary Diagnostic Center</b>									
		Capital Construction	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
		Veterinary Diagnostic Center Total	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
	<b>976</b>	<b>UNMC College Of Nursing-Lincoln</b>									
		Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		UNMC College Of Nursing-Lincoln Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		<b>University of Nebraska Total</b>	<b>588,143,983</b>	<b>855,405</b>	<b>0.15%</b>	<b>588,999,388</b>	<b>9,950,000</b>	<b>1.69%</b>	<b>598,949,388</b>	<b>10,805,405</b>	<b>1.84%</b>
<b>054</b>	<b>Historical Society</b>										
	<b>553</b>	<b>Sesquicentennial Commission</b>									
		Agency Operations	90,240	(31,813)	-35.25%	58,427	(58,427)	-100.00%	0	(90,240)	-100.00%
		Sesquicentennial Commission Total	90,240	(31,813)	-35.25%	58,427	(58,427)	-100.00%	0	(90,240)	-100.00%
	<b>648</b>	<b>State Historical Society</b>									
		Agency Operations	4,376,073	(20,534)	-0.47%	4,355,539	44,574	1.02%	4,400,113	24,040	0.55%
		State Historical Society Total	4,376,073	(20,534)	-0.47%	4,355,539	44,574	1.02%	4,400,113	24,040	0.55%
		<b>Historical Society Total</b>	<b>4,466,313</b>	<b>(52,347)</b>	<b>-1.17%</b>	<b>4,413,966</b>	<b>(13,853)</b>	<b>-0.31%</b>	<b>4,400,113</b>	<b>(66,200)</b>	<b>-1.48%</b>
<b>064</b>	<b>State Patrol</b>										
	<b>100</b>	<b>Public Protection</b>									
		Agency Operations	56,154,347	3,278,096	5.84%	59,432,443	750,550	1.26%	60,182,993	4,028,646	7.17%
		Public Protection Total	56,154,347	3,278,096	5.84%	59,432,443	750,550	1.26%	60,182,993	4,028,646	7.17%
	<b>630</b>	<b>State Capitol Security</b>									
		Agency Operations	243,556	8,879	3.65%	252,435	0	0.00%	252,435	8,879	3.65%
		State Capitol Security Total	243,556	8,879	3.65%	252,435	0	0.00%	252,435	8,879	3.65%

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>850</b>		<b>Public Safety Comm System</b>									
		Agency Operations	1,311,001	51,202	3.91%	1,362,203	(257,536)	-18.91%	1,104,667	(206,334)	-15.74%
		Public Safety Comm System Total	1,311,001	51,202	3.91%	1,362,203	(257,536)	-18.91%	1,104,667	(206,334)	-15.74%
<b>State Patrol Total</b>			<b>57,708,904</b>	<b>3,338,177</b>	<b>5.78%</b>	<b>61,047,081</b>	<b>493,014</b>	<b>0.81%</b>	<b>61,540,095</b>	<b>3,831,191</b>	<b>6.64%</b>
<b>065</b>		<b>Administrative Services</b>									
<b>101</b>		<b>Chief Information Officer</b>									
		Agency Operations	364,741	(18,735)	-5.14%	346,006	3,491	1.01%	349,497	(15,244)	-4.18%
		Chief Information Officer Total	364,741	(18,735)	-5.14%	346,006	3,491	1.01%	349,497	(15,244)	-4.18%
<b>169</b>		<b>Federal Liaison</b>									
		Agency Operations	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
		Federal Liaison Total	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
<b>509</b>		<b>Budget Division</b>									
		Agency Operations	1,220,041	(2,288)	-0.19%	1,217,753	18,779	1.54%	1,236,532	16,491	1.35%
		Budget Division Total	1,220,041	(2,288)	-0.19%	1,217,753	18,779	1.54%	1,236,532	16,491	1.35%
<b>536</b>		<b>Miscellaneous Claims</b>									
		Agency Operations	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
		Miscellaneous Claims Total	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
<b>560</b>		<b>State Building Division</b>									
		Agency Operations	231,672	(8,970)	-3.87%	222,702	635	0.29%	223,337	(8,335)	-3.60%
		State Building Division Total	231,672	(8,970)	-3.87%	222,702	635	0.29%	223,337	(8,335)	-3.60%
<b>567</b>		<b>Accounting Division</b>									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Accounting Division Total	0	0	N/A	0	0	N/A	0	0	N/A
<b>591</b>		<b>Tort Claims</b>									
		Agency Operations	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
		Tort Claims Total	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
<b>592</b>		<b>Indemnification Claims</b>									
		Agency Operations	491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
		Indemnification Claims Total	491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
<b>605</b>		<b>Personnel Division</b>									
		Agency Operations	1,545,799	(82,186)	-5.32%	1,463,613	17,794	1.22%	1,481,407	(64,392)	-4.17%
		Personnel Division Total	1,545,799	(82,186)	-5.32%	1,463,613	17,794	1.22%	1,481,407	(64,392)	-4.17%

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>608</b>		<b>Employee Relations Division</b>									
		Agency Operations	390,445	19,529	5.00%	409,974	4,702	1.15%	414,676	24,231	6.21%
		Employee Relations Division Total	390,445	19,529	5.00%	409,974	4,702	1.15%	414,676	24,231	6.21%
<b>685</b>		<b>Capitol Commission</b>									
		Agency Operations	4,095,630	177,155	4.33%	4,272,785	25,231	0.59%	4,298,016	202,386	4.94%
		Capitol Commission Total	4,095,630	177,155	4.33%	4,272,785	25,231	0.59%	4,298,016	202,386	4.94%
<b>901</b>		<b>State Capitol Improvements</b>									
		Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		State Capitol Improvements Total	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
<b>922</b>		<b>Capitol HVAC Replacement</b>									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
		Capitol HVAC Replacement Total	0	0	N/A	0	0	N/A	0	0	N/A
<b>Administrative Services Total</b>			<b>9,427,791</b>	<b>(793,708)</b>	<b>-8.42%</b>	<b>8,634,083</b>	<b>70,632</b>	<b>0.82%</b>	<b>8,704,715</b>	<b>(723,076)</b>	<b>-7.67%</b>
<b>067</b>		<b>Equal Opportunity Comm.</b>									
	<b>059</b>	<b>Enforcement Of Standards</b>									
		Agency Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		Enforcement Of Standards Total	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
		<b>Equal Opportunity Comm. Total</b>	<b>1,212,290</b>	<b>59,637</b>	<b>4.92%</b>	<b>1,271,927</b>	<b>14,151</b>	<b>1.11%</b>	<b>1,286,078</b>	<b>73,788</b>	<b>6.09%</b>
<b>068</b>		<b>Latino-American Comm.</b>									
	<b>537</b>	<b>Latino-American Commission</b>									
		Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Latino-American Commission Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		<b>Latino-American Comm. Total</b>	<b>199,521</b>	<b>8,152</b>	<b>4.09%</b>	<b>207,673</b>	<b>3,350</b>	<b>1.61%</b>	<b>211,023</b>	<b>11,502</b>	<b>5.76%</b>
<b>069</b>		<b>Arts Council</b>									
	<b>326</b>	<b>Promotion Of The Arts</b>									
		Agency Operations	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
		Promotion Of The Arts Total	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
	<b>327</b>	<b>Aid To The Arts</b>									
		Aid to the Arts	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		Aid To The Arts Total	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
		<b>Arts Council Total</b>	<b>1,499,024</b>	<b>39,446</b>	<b>2.63%</b>	<b>1,538,470</b>	<b>(5,360)</b>	<b>-0.35%</b>	<b>1,533,110</b>	<b>34,086</b>	<b>2.27%</b>



State of Nebraska  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>070</b>	<b>Foster Care Review</b>										
	<b>116</b>	<b>Foster Care Review Office</b>									
		Agency Operations	1,790,828	91,081	5.09%	1,881,909	23,621	1.26%	1,905,530	114,702	6.40%
		<b>Foster Care Review Office Total</b>	<b>1,790,828</b>	<b>91,081</b>	<b>5.09%</b>	<b>1,881,909</b>	<b>23,621</b>	<b>1.26%</b>	<b>1,905,530</b>	<b>114,702</b>	<b>6.40%</b>
	<b>353</b>	<b>Children's Commission</b>									
		Agency Operations	0	180,000	N/A	180,000	0	0.00%	180,000	180,000	N/A
		<b>Children's Commission Total</b>	<b>0</b>	<b>180,000</b>	<b>N/A</b>	<b>180,000</b>	<b>0</b>	<b>0.00%</b>	<b>180,000</b>	<b>180,000</b>	<b>N/A</b>
		<b>Foster Care Review Total</b>	<b>1,790,828</b>	<b>271,081</b>	<b>15.14%</b>	<b>2,061,909</b>	<b>23,621</b>	<b>1.15%</b>	<b>2,085,530</b>	<b>294,702</b>	<b>16.46%</b>
<b>071</b>	<b>Nebraska Energy Office</b>										
	<b>106</b>	<b>Energy Office Administration</b>									
		Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		<b>Energy Office Administration Total</b>	<b>209,733</b>	<b>(209,733)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(209,733)</b>	<b>-100.00%</b>
		<b>Nebraska Energy Office Total</b>	<b>209,733</b>	<b>(209,733)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(209,733)</b>	<b>-100.00%</b>
<b>072</b>	<b>Economic Development</b>										
	<b>601</b>	<b>Community &amp; Rural Development</b>									
		Agency Operations	267,862	(6,428)	-2.40%	261,434	3,252	1.24%	264,686	(3,176)	-1.19%
		Development District Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		<b>Community &amp; Rural Development Total</b>	<b>767,862</b>	<b>(6,428)</b>	<b>-0.84%</b>	<b>761,434</b>	<b>3,252</b>	<b>0.43%</b>	<b>764,686</b>	<b>(3,176)</b>	<b>-0.41%</b>
	<b>603</b>	<b>Industrial Recruitment</b>									
		Agency Operations	4,849,393	(217,408)	-4.48%	4,631,985	52,724	1.14%	4,684,709	(164,684)	-3.40%
		Business Innovation Act	6,485,600	(214,400)	-3.31%	6,271,200	0	0.00%	6,271,200	(214,400)	-3.31%
		GROW Nebraska	100,000	(50,000)	-50.00%	50,000	0	0.00%	50,000	(50,000)	-50.00%
		<b>Industrial Recruitment Total</b>	<b>11,434,993</b>	<b>(481,808)</b>	<b>-4.21%</b>	<b>10,953,185</b>	<b>52,724</b>	<b>0.48%</b>	<b>11,005,909</b>	<b>(429,084)</b>	<b>-3.75%</b>
		<b>Economic Development Total</b>	<b>12,202,855</b>	<b>(488,236)</b>	<b>-4.00%</b>	<b>11,714,619</b>	<b>55,976</b>	<b>0.48%</b>	<b>11,770,595</b>	<b>(432,260)</b>	<b>-3.54%</b>
<b>076</b>	<b>Indian Affairs</b>										
	<b>584</b>	<b>Indian Affairs</b>									
		Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		<b>Indian Affairs Total</b>	<b>235,873</b>	<b>(10,048)</b>	<b>-4.26%</b>	<b>225,825</b>	<b>4,303</b>	<b>1.91%</b>	<b>230,128</b>	<b>(5,745)</b>	<b>-2.44%</b>
		<b>Indian Affairs Total</b>	<b>235,873</b>	<b>(10,048)</b>	<b>-4.26%</b>	<b>225,825</b>	<b>4,303</b>	<b>1.91%</b>	<b>230,128</b>	<b>(5,745)</b>	<b>-2.44%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>077</b>	<b>Industrial Relations</b>										
490	<b>Commissioner Expenses</b>										
		Agency Operations	66,858	(1,214)	-1.82%	65,644	0	0.00%	65,644	(1,214)	-1.82%
		<b>Commissioner Expenses Total</b>	<b>66,858</b>	<b>(1,214)</b>	<b>-1.82%</b>	<b>65,644</b>	<b>0</b>	<b>0.00%</b>	<b>65,644</b>	<b>(1,214)</b>	<b>-1.82%</b>
531	<b>Administration</b>										
		Agency Operations	245,775	12,555	5.11%	258,330	3,492	1.35%	261,822	16,047	6.53%
		<b>Administration Total</b>	<b>245,775</b>	<b>12,555</b>	<b>5.11%</b>	<b>258,330</b>	<b>3,492</b>	<b>1.35%</b>	<b>261,822</b>	<b>16,047</b>	<b>6.53%</b>
	<b>Industrial Relations Total</b>		<b>312,633</b>	<b>11,341</b>	<b>3.63%</b>	<b>323,974</b>	<b>3,492</b>	<b>1.08%</b>	<b>327,466</b>	<b>14,833</b>	<b>4.74%</b>
<b>078</b>	<b>Crime Commission</b>										
150	<b>Juvenile Services Act</b>										
		Agency Operations	117,648	6,599	5.61%	124,247	1,566	1.26%	125,813	8,165	6.94%
		Juvenile Services Aid	564,300	23,512	4.17%	587,812	0	0.00%	587,812	23,512	4.17%
		<b>Juvenile Services Act Total</b>	<b>681,948</b>	<b>30,111</b>	<b>4.42%</b>	<b>712,059</b>	<b>1,566</b>	<b>0.22%</b>	<b>713,625</b>	<b>31,677</b>	<b>4.65%</b>
155	<b>County Juvenile Services Aid</b>										
		Agency Operations	1,062,654	(55,668)	-5.24%	1,006,986	4,575	0.45%	1,011,561	(51,093)	-4.81%
		County Juvenile Services Aid	6,048,000	252,000	4.17%	6,300,000	0	0.00%	6,300,000	252,000	4.17%
		<b>County Juvenile Services Aid Total</b>	<b>7,110,654</b>	<b>196,332</b>	<b>2.76%</b>	<b>7,306,986</b>	<b>4,575</b>	<b>0.06%</b>	<b>7,311,561</b>	<b>200,907</b>	<b>2.83%</b>
198	<b>Central Administration</b>										
		Agency Operations	596,500	(112,018)	-18.78%	484,482	6,621	1.37%	491,103	(105,397)	-17.67%
		County Justice Reinvestment Grants	480,000	20,000	4.17%	500,000	0	0.00%	500,000	20,000	4.17%
		Crime Stoppers	12,919	538	4.16%	13,457	0	0.00%	13,457	538	4.16%
		<b>Central Administration Total</b>	<b>1,089,419</b>	<b>(91,480)</b>	<b>-8.40%</b>	<b>997,939</b>	<b>6,621</b>	<b>0.66%</b>	<b>1,004,560</b>	<b>(84,859)</b>	<b>-7.79%</b>
199	<b>Law Enforcement Training Ctr</b>										
		Agency Operations	1,989,342	80,946	4.07%	2,070,288	7,563	0.37%	2,077,851	88,509	4.45%
		<b>Law Enforcement Training Ctr Total</b>	<b>1,989,342</b>	<b>80,946</b>	<b>4.07%</b>	<b>2,070,288</b>	<b>7,563</b>	<b>0.37%</b>	<b>2,077,851</b>	<b>88,509</b>	<b>4.45%</b>
201	<b>Victim-Witness Assistance</b>										
		Agency Operations	3,908	108,763	2783.09%	112,671	0	0.00%	112,671	108,763	2783.09%
		Victim/Witness Assistance	50,457	2,102	4.17%	52,559	0	0.00%	52,559	2,102	4.17%
		<b>Victim-Witness Assistance Total</b>	<b>54,365</b>	<b>110,865</b>	<b>203.93%</b>	<b>165,230</b>	<b>0</b>	<b>0.00%</b>	<b>165,230</b>	<b>110,865</b>	<b>203.93%</b>
202	<b>Crime Victims' Reparations</b>										
		Agency Operations	7,524	313	4.16%	7,837	0	0.00%	7,837	313	4.16%
		Crime Victims' Reparations	19,200	800	4.17%	20,000	0	0.00%	20,000	800	4.17%
		<b>Crime Victims' Reparations Total</b>	<b>26,724</b>	<b>1,113</b>	<b>4.16%</b>	<b>27,837</b>	<b>0</b>	<b>0.00%</b>	<b>27,837</b>	<b>1,113</b>	<b>4.16%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>203</b>		<b>Jail Standards Board</b>									
		Agency Operations	303,786	15,074	4.96%	318,860	3,568	1.12%	322,428	18,642	6.14%
		<b>Jail Standards Board Total</b>	<b>303,786</b>	<b>15,074</b>	<b>4.96%</b>	<b>318,860</b>	<b>3,568</b>	<b>1.12%</b>	<b>322,428</b>	<b>18,642</b>	<b>6.14%</b>
<b>204</b>		<b>Office Of Violence Prevention</b>									
		Agency Operations	106,644	(14,299)	-13.41%	92,345	1,140	1.23%	93,485	(13,159)	-12.34%
		Violence Prevention Grants	336,000	14,000	4.17%	350,000	0	0.00%	350,000	14,000	4.17%
		<b>Office Of Violence Prevention Total</b>	<b>442,644</b>	<b>(299)</b>	<b>-0.07%</b>	<b>442,345</b>	<b>1,140</b>	<b>0.26%</b>	<b>443,485</b>	<b>841</b>	<b>0.19%</b>
<b>215</b>		<b>Criminal Justice Information System</b>									
		Agency Operations	179,717	(21,512)	-11.97%	158,205	857	0.54%	159,062	(20,655)	-11.49%
		<b>Criminal Justice Information System Total</b>	<b>179,717</b>	<b>(21,512)</b>	<b>-11.97%</b>	<b>158,205</b>	<b>857</b>	<b>0.54%</b>	<b>159,062</b>	<b>(20,655)</b>	<b>-11.49%</b>
<b>220</b>		<b>Community Corrections Division</b>									
		Agency Operations	195,954	74,565	38.05%	270,519	2,820	1.04%	273,339	77,385	39.49%
		<b>Community Corrections Division Total</b>	<b>195,954</b>	<b>74,565</b>	<b>38.05%</b>	<b>270,519</b>	<b>2,820</b>	<b>1.04%</b>	<b>273,339</b>	<b>77,385</b>	<b>39.49%</b>
<b>Crime Commission Total</b>			<b>12,074,553</b>	<b>395,715</b>	<b>3.28%</b>	<b>12,470,268</b>	<b>28,710</b>	<b>0.23%</b>	<b>12,498,978</b>	<b>424,425</b>	<b>3.52%</b>
<b>081</b>		<b>Blind / Visually Impaired</b>									
	<b>357</b>	<b>Blind And Visually Impaired</b>									
		Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Blind/Visually Impaired Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		<b>Blind And Visually Impaired Total</b>	<b>1,148,527</b>	<b>58,013</b>	<b>5.05%</b>	<b>1,206,540</b>	<b>10,408</b>	<b>0.86%</b>	<b>1,216,948</b>	<b>68,421</b>	<b>5.96%</b>
		<b>Blind / Visually Impaired Total</b>	<b>1,148,527</b>	<b>58,013</b>	<b>5.05%</b>	<b>1,206,540</b>	<b>10,408</b>	<b>0.86%</b>	<b>1,216,948</b>	<b>68,421</b>	<b>5.96%</b>
<b>082</b>		<b>Deaf / Hard of Hearing</b>									
	<b>578</b>	<b>Hearing Impaired</b>									
		Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		<b>Hearing Impaired Total</b>	<b>976,237</b>	<b>16,950</b>	<b>1.74%</b>	<b>993,187</b>	<b>9,964</b>	<b>1.00%</b>	<b>1,003,151</b>	<b>26,914</b>	<b>2.76%</b>
		<b>Deaf / Hard of Hearing Total</b>	<b>976,237</b>	<b>16,950</b>	<b>1.74%</b>	<b>993,187</b>	<b>9,964</b>	<b>1.00%</b>	<b>1,003,151</b>	<b>26,914</b>	<b>2.76%</b>
<b>083</b>		<b>Community Colleges</b>									
	<b>151</b>	<b>Aid To Community Colleges</b>									
		Aid to Community Colleges	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
		<b>Aid To Community Colleges Total</b>	<b>96,795,176</b>	<b>3,528,990</b>	<b>3.65%</b>	<b>100,324,166</b>	<b>(995,000)</b>	<b>-0.99%</b>	<b>99,329,166</b>	<b>2,533,990</b>	<b>2.62%</b>
		<b>Community Colleges Total</b>	<b>96,795,176</b>	<b>3,528,990</b>	<b>3.65%</b>	<b>100,324,166</b>	<b>(995,000)</b>	<b>-0.99%</b>	<b>99,329,166</b>	<b>2,533,990</b>	<b>2.62%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

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<b>084</b>	<b>Environmental Quality</b>										
	<b>513</b>	<b>Environmental Quality</b>									
		Agency Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
		Storm Water Mgmt. Grants	1,524,996	(1,524,996)	-100.00%	0	0	N/A	0	(1,524,996)	-100.00%
		Superfund	303,552	12,648	4.17%	316,200	0	0.00%	316,200	12,648	4.17%
		<b>Environmental Quality Total</b>	<b>5,594,064</b>	<b>(1,599,362)</b>	<b>-28.59%</b>	<b>3,994,702</b>	<b>48,250</b>	<b>1.21%</b>	<b>4,042,952</b>	<b>(1,551,112)</b>	<b>-27.73%</b>
		<b>Environmental Quality Total</b>	<b>5,594,064</b>	<b>(1,599,362)</b>	<b>-28.59%</b>	<b>3,994,702</b>	<b>48,250</b>	<b>1.21%</b>	<b>4,042,952</b>	<b>(1,551,112)</b>	<b>-27.73%</b>
<b>085</b>	<b>Retirement Board</b>										
	<b>515</b>	<b>Public Employees Retirement</b>									
		Judges Retirement	0	118,714	N/A	118,714	860,286	724.67%	979,000	979,000	N/A
		Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	2,358,442	92.80%	4,900,000	2,174,262	79.77%
		School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	371,672	0.81%	46,300,000	1,722,499	3.86%
		<b>Public Employees Retirement Total</b>	<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>3,590,400</b>	<b>7.39%</b>	<b>52,179,000</b>	<b>4,875,761</b>	<b>10.31%</b>
		<b>Retirement Board Total</b>	<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>3,590,400</b>	<b>7.39%</b>	<b>52,179,000</b>	<b>4,875,761</b>	<b>10.31%</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>										
	<b>094</b>	<b>Political Accountability</b>									
		Agency Operations	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		<b>Political Accountability Total</b>	<b>478,529</b>	<b>631</b>	<b>0.13%</b>	<b>479,160</b>	<b>6,884</b>	<b>1.44%</b>	<b>486,044</b>	<b>7,515</b>	<b>1.57%</b>
		<b>Accountability and Disclosure Comm. Total</b>	<b>478,529</b>	<b>631</b>	<b>0.13%</b>	<b>479,160</b>	<b>6,884</b>	<b>1.44%</b>	<b>486,044</b>	<b>7,515</b>	<b>1.57%</b>
<b>091</b>	<b>Tourism Commission</b>										
	<b>618</b>	<b>Tourism Promotion</b>									
		Tourism Marketing Assistance	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		<b>Tourism Promotion Total</b>	<b>240,000</b>	<b>(240,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(240,000)</b>	<b>-100.00%</b>
		<b>Tourism Commission Total</b>	<b>240,000</b>	<b>(240,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(240,000)</b>	<b>-100.00%</b>
<b>093</b>	<b>Tax Equalization and Review</b>										
	<b>115</b>	<b>Operations</b>									
		Agency Operations	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
		<b>Operations Total</b>	<b>803,865</b>	<b>57,040</b>	<b>7.10%</b>	<b>860,905</b>	<b>12,205</b>	<b>1.42%</b>	<b>873,110</b>	<b>69,245</b>	<b>8.61%</b>
		<b>Tax Equalization and Review Total</b>	<b>803,865</b>	<b>57,040</b>	<b>7.10%</b>	<b>860,905</b>	<b>12,205</b>	<b>1.42%</b>	<b>873,110</b>	<b>69,245</b>	<b>8.61%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
<b>STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE</b>											
		Agency Operations	1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
		State Aid	2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
		Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		<b>Grand Total</b>	<b>4,344,748,411</b>	<b>53,264,205</b>	<b>1.23%</b>	<b>4,398,012,616</b>	<b>65,403,161</b>	<b>1.49%</b>	<b>4,463,415,777</b>	<b>118,667,366</b>	<b>2.73%</b>

Notes:  
- Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.