

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2016 Legislative Session

Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
003	Legislative Council									
001	SALARIES-LEGISLATURE									
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0
	SALARIES-LEGISLATURE Total		632,982	0	0.00%	632,982	0	0.00%	632,982	0
122	LEGISLATIVE SERVICES									
		Agency Operations	8,885,243	385,888	4.34%	9,271,131	378,274	4.08%	9,649,405	764,162
	LEGISLATIVE SERVICES Total		8,885,243	385,888	4.34%	9,271,131	378,274	4.08%	9,649,405	764,162
123	CLERK OF LEGISLATURE									
		Agency Operations	3,766,658	124,048	3.29%	3,890,706	119,418	3.07%	4,010,124	243,466
	CLERK OF LEGISLATURE Total		3,766,658	124,048	3.29%	3,890,706	119,418	3.07%	4,010,124	243,466
126	LEGISLATIVE RESEARCH									
		Agency Operations	658,844	32,401	4.92%	691,245	14,662	2.12%	705,907	47,063
	LEGISLATIVE RESEARCH Total		658,844	32,401	4.92%	691,245	14,662	2.12%	705,907	47,063
127	REVISOR OF STATUTES									
		Agency Operations	1,454,155	44,490	3.06%	1,498,645	44,421	2.96%	1,543,066	88,911
	REVISOR OF STATUTES Total		1,454,155	44,490	3.06%	1,498,645	44,421	2.96%	1,543,066	88,911
129	LEGISLATIVE AUDIT									
		Agency Operations	441,609	225,010	50.95%	666,619	14,875	2.23%	681,494	239,885
	LEGISLATIVE AUDIT Total		441,609	225,010	50.95%	666,619	14,875	2.23%	681,494	239,885
501	COMM. ON INTERGOVERNMENTAL COOPERATION									
		Agency Operations	457,158	44,014	9.63%	501,172	6,678	1.33%	507,850	50,692
	COMM. ON INTERGOVERNMENTAL COOPERATION Total		457,158	44,014	9.63%	501,172	6,678	1.33%	507,850	50,692
504	OFFICE OF PUBLIC COUNSEL									
		Agency Operations	1,255,307	235,054	18.72%	1,490,361	45,341	3.04%	1,535,702	280,395
	OFFICE OF PUBLIC COUNSEL Total		1,255,307	235,054	18.72%	1,490,361	45,341	3.04%	1,535,702	280,395
638	FISCAL AND PROGRAM ANALYSIS									
		Agency Operations	1,543,583	101,673	6.59%	1,645,256	18,525	1.13%	1,663,781	120,198
	FISCAL AND PROGRAM ANALYSIS Total		1,543,583	101,673	6.59%	1,645,256	18,525	1.13%	1,663,781	120,198
Legislative Council Total			19,095,539	1,192,578	6.25%	20,288,117	642,194	3.17%	20,930,311	1,834,772
005	Supreme Court									
003	SALARIES-SUPREME COURT JUDGES									
		Agency Operations	1,309,280	56,941	4.35%	1,366,221	50,498	3.70%	1,416,719	107,439
	SALARIES-SUPREME COURT JUDGES Total		1,309,280	56,941	4.35%	1,366,221	50,498	3.70%	1,416,719	107,439
004	SALARIES-APPELLATE COURT JUDGES									
		Agency Operations	1,078,036	47,696	4.42%	1,125,732	41,825	3.72%	1,167,557	89,521
	SALARIES-APPELLATE COURT JUDGES Total		1,078,036	47,696	4.42%	1,125,732	41,825	3.72%	1,167,557	89,521

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
005		RETIRE JUDGES SALARIES								
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0
		RETIRE JUDGES SALARIES Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0
006		SALARIES-DISTRICT & JUVENILE JUDGES								
		Agency Operations	11,533,997	493,633	4.28%	12,027,630	443,494	3.69%	12,471,124	937,127
		SALARIES-DISTRICT & JUVENILE JUDGES Total	11,533,997	493,633	4.28%	12,027,630	443,494	3.69%	12,471,124	937,127
007		SALARIES-COUNTY JUDGES								
		Agency Operations	9,761,777	420,750	4.31%	10,182,527	376,125	3.69%	10,558,652	796,875
		SALARIES-COUNTY JUDGES Total	9,761,777	420,750	4.31%	10,182,527	376,125	3.69%	10,558,652	796,875
052		OPERATIONS								
		Agency Operations	30,163,082	2,590,538	8.59%	32,753,620	1,784,178	5.45%	34,537,798	4,374,716
		CASA Grants	200,000	100,000	50.00%	300,000	0	0.00%	300,000	100,000
		OPERATIONS Total	30,363,082	2,690,538	8.86%	33,053,620	1,784,178	5.40%	34,837,798	4,474,716
067		PROBATION SERVICES								
		Agency Operations	21,939,935	1,064,497	4.85%	23,004,432	641,112	2.79%	23,645,544	1,705,609
		PROBATION SERVICES Total	21,939,935	1,064,497	4.85%	23,004,432	641,112	2.79%	23,645,544	1,705,609
420		SPECIALIZED COURT OPERATIONS								
		Agency Operations	2,282,086	57,701	2.53%	2,339,787	237,209	10.14%	2,576,996	294,910
		SPECIALIZED COURT OPERATIONS Total	2,282,086	57,701	2.53%	2,339,787	237,209	10.14%	2,576,996	294,910
435		COMMUNITY CORRECTIONS								
		Agency Operations	71,287,210	5,808,427	8.15%	77,095,637	(54,948,536)	-71.27%	22,147,101	(49,140,109)
		COMMUNITY CORRECTIONS Total	71,287,210	5,808,427	8.15%	77,095,637	(54,948,536)	-71.27%	22,147,101	(49,140,109)
436		JUVENILE SERVICES CONTINGENCY								
		Agency Operations	7,000,000	0	0.00%	7,000,000	(7,000,000)	-100.00%	0	(7,000,000)
		JUVENILE SERVICES CONTINGENCY Total	7,000,000	0	0.00%	7,000,000	(7,000,000)	-100.00%	0	(7,000,000)
437		JUVENILE JUSTICE								
		Agency Operations	0	0	N/A	0	71,212,905	N/A	71,212,905	71,212,905
		JUVENILE JUSTICE Total	0	0	N/A	0	71,212,905	N/A	71,212,905	71,212,905
Supreme Court Total			156,627,839	10,640,183	6.79%	167,268,022	12,838,810	7.68%	180,106,832	23,478,993
007	Governor									
002	SALARY-GOVERNOR									
		Agency Operations	142,849	2,781	1.95%	145,630	1,249	0.86%	146,879	4,030
		SALARY-GOVERNOR Total	142,849	2,781	1.95%	145,630	1,249	0.86%	146,879	4,030

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
007	018	POLICY RESEARCH OFFICE								
		Agency Operations	632,468	20,966	3.31%	653,434	17,141	2.62%	670,575	38,107
	POLICY RESEARCH OFFICE Total	632,468	20,966	3.31%	653,434	17,141	2.62%	670,575	38,107	
021	OFFICE OF GOVERNOR	Agency Operations	1,073,244	366,397	34.14%	1,439,641	23,191	1.61%	1,462,832	389,588
		OFFICE OF GOVERNOR Total	1,073,244	366,397	34.14%	1,439,641	23,191	1.61%	1,462,832	389,588
	125	TRANSITION EXPENSES								
	Agency Operations	85,288	(85,288)	-100.00%	0	0	N/A	0	(85,288)	
	TRANSITION EXPENSES Total	85,288	(85,288)	-100.00%	0	0	N/A	0	(85,288)	
Governor Total			1,933,849	304,856	15.76%	2,238,705	41,581	1.86%	2,280,286	346,437
008	Lt. Governor									
008	SALARY-LT GOVERNOR	Agency Operations	108,716	2,845	2.62%	111,561	1,277	1.14%	112,838	4,122
		SALARY-LT GOVERNOR Total	108,716	2,845	2.62%	111,561	1,277	1.14%	112,838	4,122
124	OFFICE-LT GOVERNOR	Agency Operations	35,335	839	2.37%	36,174	474	1.31%	36,648	1,313
		OFFICE-LT GOVERNOR Total	35,335	839	2.37%	36,174	474	1.31%	36,648	1,313
Lt. Governor Total			144,051	3,684	2.56%	147,735	1,751	1.19%	149,486	5,435
009	Secretary of State									
009	SALARY-SEC OF STATE	Agency Operations	113,944	1,994	1.75%	115,938	895	0.77%	116,833	2,889
		SALARY-SEC OF STATE Total	113,944	1,994	1.75%	115,938	895	0.77%	116,833	2,889
022	DEPARTMENT ADMINISTRATION	Agency Operations	196,595	4,550	2.31%	201,145	81,213	40.38%	282,358	85,763
		DEPARTMENT ADMINISTRATION Total	196,595	4,550	2.31%	201,145	81,213	40.38%	282,358	85,763
045	ELECTION ADMINISTRATION	Agency Operations	1,040,000	25,492	2.45%	1,065,492	401,671	37.70%	1,467,163	427,163
		ELECTION ADMINISTRATION Total	1,040,000	25,492	2.45%	1,065,492	401,671	37.70%	1,467,163	427,163
086	ENF OF STDS-RECORDS MGMT	Agency Operations	145,763	4,861	3.33%	150,624	4,041	2.68%	154,665	8,902
		ENF OF STDS-RECORDS MGMT Total	145,763	4,861	3.33%	150,624	4,041	2.68%	154,665	8,902
Secretary of State Total			1,496,302	36,897	2.47%	1,533,199	487,820	31.82%	2,021,019	524,717

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
010	State Auditor									
	010	SALARY-STATE AUDITOR								
		Agency Operations	117,694	(18,625)	-15.82%	99,069	22,066	22.27%	121,135	3,441
		SALARY-STATE AUDITOR Total	117,694	(18,625)	-15.82%	99,069	22,066	22.27%	121,135	3,441
	506	STATE AGENCY & COUNTY POST AUDITS								
		Agency Operations	2,192,915	273,920	12.49%	2,466,835	21,357	0.87%	2,488,192	295,277
		STATE AGENCY & COUNTY POST AUDITS Total	2,192,915	273,920	12.49%	2,466,835	21,357	0.87%	2,488,192	295,277
	State Auditor Total		2,310,609	255,295	11.05%	2,565,904	43,423	1.69%	2,609,327	298,718
011	Attorney General									
	011	SALARY-ATTORNEY GENERAL								
		Agency Operations	129,913	2,604	2.00%	132,517	1,168	0.88%	133,685	3,772
		SALARY-ATTORNEY GENERAL Total	129,913	2,604	2.00%	132,517	1,168	0.88%	133,685	3,772
	496	INTERSTATE WATER LITIGATION								
		Agency Operations	0	507,900	N/A	507,900	413,600	81.43%	921,500	921,500
		INTERSTATE WATER LITIGATION Total	0	507,900	N/A	507,900	413,600	81.43%	921,500	921,500
	507	INTERP & APPL OF LAW								
		Agency Operations	5,508,560	579,783	10.53%	6,088,343	122,929	2.02%	6,211,272	702,712
		INTERP & APPL OF LAW Total	5,508,560	579,783	10.53%	6,088,343	122,929	2.02%	6,211,272	702,712
	Attorney General Total		5,638,473	1,090,287	19.34%	6,728,760	537,697	7.99%	7,266,457	1,627,984
012	State Treasurer									
	012	SALARY-STATE TREASURER								
		Agency Operations	120,018	2,807	2.34%	122,825	1,259	1.03%	124,084	4,066
		SALARY-STATE TREASURER Total	120,018	2,807	2.34%	122,825	1,259	1.03%	124,084	4,066
	024	STATE DISBURSEMENT UNIT								
		Agency Operations	1,119,936	(2,384)	-0.21%	1,117,552	17,990	1.61%	1,135,542	15,606
		STATE DISBURSEMENT UNIT Total	1,119,936	(2,384)	-0.21%	1,117,552	17,990	1.61%	1,135,542	15,606
	659	LONG-TERM CARE SAVINGS PLAN								
		Agency Operations	41,329	2,541	6.15%	43,870	453	1.03%	44,323	2,994
		LONG-TERM CARE SAVINGS PLAN Total	41,329	2,541	6.15%	43,870	453	1.03%	44,323	2,994
	State Treasurer Total		1,281,283	2,964	0.23%	1,284,247	19,702	1.53%	1,303,949	22,666

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
013	Education									
	025	EDUCATION ADMINISTRATION								
		Agency Operations	14,068,200	2,361,822	16.79%	16,430,022	(10,574)	-0.06%	16,419,448	2,351,248
		EDUCATION ADMINISTRATION Total	14,068,200	2,361,822	16.79%	16,430,022	(10,574)	-0.06%	16,419,448	2,351,248
	158	EDUCATION AID								
		Early Childhood Programs	9,235,164	(3,415,000)	-36.98%	5,820,164	2,950,000	50.69%	8,770,164	(465,000)
		Early Childhood Provider Aid	126,700	42,300	33.39%	169,000	0	0.00%	169,000	42,300
		ESU Core Services/Technology	13,761,396	0	0.00%	13,761,396	0	0.00%	13,761,396	0
		ESU Distance Education	290,365	0	0.00%	290,365	0	0.00%	290,365	0
		GED Program Aid	750,000	0	0.00%	750,000	0	0.00%	750,000	0
		High Ability Learner Program Aid	0	0	N/A	0	2,342,962	N/A	2,342,962	2,342,962
		Learning Community Aid	725,000	(225,000)	-31.03%	500,000	0	0.00%	500,000	(225,000)
		Master Teacher Program Aid	0	470,000	N/A	470,000	0	0.00%	470,000	470,000
		Nurturing Healthy Behaviors Aid	400,000	0	0.00%	400,000	0	0.00%	400,000	0
		School Breakfast	505,388	37,207	7.36%	542,595	18,447	3.40%	561,042	55,654
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0
		Special Education	213,767,961	5,344,199	2.50%	219,112,160	2,950,957	1.35%	222,063,117	8,295,156
		Summer Food Service Aid	130,000	0	0.00%	130,000	0	0.00%	130,000	0
		TEEOSA State Aid	912,390,088	34,149,574	3.74%	946,539,662	5,613,919	0.59%	952,153,581	39,763,493
		Textbook Loans	465,500	0	0.00%	465,500	0	0.00%	465,500	0
		Vocational & Adult Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0
		Expanded Learning Opportunity Grants	0	250,000	N/A	250,000	(250,000)	-100.00%	0	0
		EDUCATION AID Total	1,153,154,258	36,653,280	3.18%	1,189,807,538	13,626,285	1.15%	1,203,433,823	50,279,565
	351	VOCATIONAL REHABILITATION								
		Agency Operations	2,655,453	2,220,168	83.61%	4,875,621	121,891	2.50%	4,997,512	2,342,059
		Vocational Rehabilitation	2,101,250	(2,101,250)	-100.00%	0	0	N/A	0	(2,101,250)
		VOCATIONAL REHABILITATION Total	4,756,703	118,918	2.50%	4,875,621	121,891	2.50%	4,997,512	240,809
	401	SERVICES FOR THE DEAF								
		Agency Operations	1,971,625	39,948	2.03%	2,011,573	41,860	2.08%	2,053,433	81,808
		SERVICES FOR THE DEAF Total	1,971,625	39,948	2.03%	2,011,573	41,860	2.08%	2,053,433	81,808
	402	EDUCATION OF BLIND OR VISUALLY IMPAIRED								
		Agency Operations	1,947,726	39,465	2.03%	1,987,191	41,354	2.08%	2,028,545	80,819
		EDUCATION OF BLIND OR VISUALLY IMPAIRED Total	1,947,726	39,465	2.03%	1,987,191	41,354	2.08%	2,028,545	80,819
	Education Total		1,175,898,512	39,213,433	3.33%	1,215,111,945	13,820,816	1.14%	1,228,932,761	53,034,249
014	Public Service Commission									
	014	SALARIES-PUBLIC SERVICE COMM								
		Agency Operations	487,351	1,262	0.26%	488,613	(1,355)	-0.28%	487,258	(93)
		SALARIES-PUBLIC SERVICE COMM Total	487,351	1,262	0.26%	488,613	(1,355)	-0.28%	487,258	(93)

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014	016	COMMISSIONERS EXPENSES								
		Agency Operations	55,650	4,280	7.69%	59,930	4,438	7.41%	64,368	8,718
		COMMISSIONERS EXPENSES Total	55,650	4,280	7.69%	59,930	4,438	7.41%	64,368	8,718
	054	ENF OF STDS-COMMON CARRIERS								
		Agency Operations	1,886,538	97,500	5.17%	1,984,038	5,144	0.26%	1,989,182	102,644
		ENF OF STDS-COMMON CARRIERS Total	1,886,538	97,500	5.17%	1,984,038	5,144	0.26%	1,989,182	102,644
Public Service Commission Total			2,429,539	103,042	4.24%	2,532,581	8,227	0.32%	2,540,808	111,269
015	Parole Board									
	320	PAROLE BOARD SALARIES								
		Agency Operations	532,718	16,385	3.08%	549,103	13,980	2.55%	563,083	30,365
		PAROLE BOARD SALARIES Total	532,718	16,385	3.08%	549,103	13,980	2.55%	563,083	30,365
	358	BOARD OF PAROLE								
		Agency Operations	317,922	472,753	148.70%	790,675	5,745,104	726.61%	6,535,779	6,217,857
	BOARD OF PAROLE Total	317,922	472,753	148.70%	790,675	5,745,104	726.61%	6,535,779	6,217,857	
Parole Board Total			850,640	489,138	57.50%	1,339,778	5,759,084	429.85%	7,098,862	6,248,222
016	Revenue									
	013	SALARY-STATE TAX COMMISSIONER								
		Agency Operations	198,278	4,533	2.29%	202,811	4,611	2.27%	207,422	9,144
		SALARY-STATE TAX COMMISSIONER Total	198,278	4,533	2.29%	202,811	4,611	2.27%	207,422	9,144
	102	REVENUE ADMINISTRATION								
		Agency Operations	24,283,545	526,903	2.17%	24,810,448	733,453	2.96%	25,543,901	1,260,356
	REVENUE ADMINISTRATION Total	24,283,545	526,903	2.17%	24,810,448	733,453	2.96%	25,543,901	1,260,356	
108	HOMESTEAD EXEMPTION									
	Homestead Exemption	67,400,000	4,200,000	6.23%	71,600,000	915,000	1.28%	72,515,000	5,115,000	
	HOMESTEAD EXEMPTION Total	67,400,000	4,200,000	6.23%	71,600,000	915,000	1.28%	72,515,000	5,115,000	
109	PERSONAL PROPERTY TAX EXEMPTION									
	Personal Property Tax Exemption	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000	
	PERSONAL PROPERTY TAX EXEMPTION Total	0	0	N/A	0	19,600,000	N/A	19,600,000	19,600,000	
112	PROPERTY ASSESSMENT									
	Agency Operations	1,946,198	(154,315)	-7.93%	1,791,883	7,862	0.44%	1,799,745	(146,453)	
	PROPERTY ASSESSMENT Total	1,946,198	(154,315)	-7.93%	1,791,883	7,862	0.44%	1,799,745	(146,453)	
Revenue Total			93,828,021	4,577,121	4.88%	98,405,142	21,260,926	21.61%	119,666,068	25,838,047

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
018	Agriculture									
	078	DEPT OF AGRICULTURE								
		Agency Operations	5,922,021	240,796	4.07%	6,162,817	80,003	1.30%	6,242,820	320,799
		Riparian Vegetation Aid	0	0	N/A	0	975,000	N/A	975,000	975,000
		DEPT OF AGRICULTURE Total	5,922,021	240,796	4.07%	6,162,817	1,055,003	17.12%	7,217,820	1,295,799
		Agriculture Total	5,922,021	240,796	4.07%	6,162,817	1,055,003	17.12%	7,217,820	1,295,799
021	Fire Marshal									
	193	PUBLIC PROTECTION								
		Agency Operations	3,019,804	119,787	3.97%	3,139,591	99,507	3.17%	3,239,098	219,294
		PUBLIC PROTECTION Total	3,019,804	119,787	3.97%	3,139,591	99,507	3.17%	3,239,098	219,294
	340	TRAINING DIVISION								
		Agency Operations	854,312	24,866	2.91%	879,178	18,782	2.14%	897,960	43,648
		TRAINING DIVISION Total	854,312	24,866	2.91%	879,178	18,782	2.14%	897,960	43,648
	845	NE PUBLIC SAFETY COMM SYSTEM								
		Agency Operations	219,669	0	0.00%	219,669	0	0.00%	219,669	0
		NE PUBLIC SAFETY COMM SYSTEM Total	219,669	0	0.00%	219,669	0	0.00%	219,669	0
		Fire Marshal Total	4,093,785	144,653	3.53%	4,238,438	118,289	2.79%	4,356,727	262,942
023	Labor									
	194	PUBLIC PROTECTION								
		Agency Operations	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		PUBLIC PROTECTION Total	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
		Labor Total	663,563	15,526	2.34%	679,089	11,725	1.73%	690,814	27,251
025	Health & Human Services									
	032	MEDICAID RX ACT ADMIN								
		Agency Operations	476,050	54,894	11.53%	530,944	7,560	1.42%	538,504	62,454
		MEDICAID RX ACT ADMIN Total	476,050	54,894	11.53%	530,944	7,560	1.42%	538,504	62,454
	033	HHS ADMINISTRATION								
		Agency Operations	117,863,538	5,511,531	4.68%	123,375,069	6,942,330	5.63%	130,317,399	12,453,861
		HHS ADMINISTRATION Total	117,863,538	5,511,531	4.68%	123,375,069	6,942,330	5.63%	130,317,399	12,453,861
	038	BEHAVIORAL HEALTH AID								
		Behavioral Health Aid	67,444,214	1,976,958	2.93%	69,421,172	4,423,597	6.37%	73,844,769	6,400,555
		BEHAVIORAL HEALTH AID Total	67,444,214	1,976,958	2.93%	69,421,172	4,423,597	6.37%	73,844,769	6,400,555
	175	RURAL HEALTH PROVIDER INCENTIVES								
		Medical Student Assistance	787,086	0	0.00%	787,086	0	0.00%	787,086	0
		RURAL HEALTH PROVIDER INCENTIVES Total	787,086	0	0.00%	787,086	0	0.00%	787,086	0

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
025	178	PROFESSIONAL LICENSURE								
		Agency Operations	77,832	14,859	19.09%	92,691	12,221	13.18%	104,912	27,080
		PROFESSIONAL LICENSURE Total	77,832	14,859	19.09%	92,691	12,221	13.18%	104,912	27,080
	179	PUBLIC HEALTH								
		Agency Operations	1,240,620	18,546	1.49%	1,259,166	88,930	7.06%	1,348,096	107,476
		PUBLIC HEALTH Total	1,240,620	18,546	1.49%	1,259,166	88,930	7.06%	1,348,096	107,476
	250	JUVENILE SERVICES								
		Agency Operations	19,304,802	522,964	2.71%	19,827,766	791,453	3.99%	20,619,219	1,314,417
		JUVENILE SERVICES Total	19,304,802	522,964	2.71%	19,827,766	791,453	3.99%	20,619,219	1,314,417
	344	CHILDREN'S HEALTH INSURANCE								
		Children's Health Insurance	27,560,027	(19,651,770)	-71.31%	7,908,257	(1,467,863)	-18.56%	6,440,394	(21,119,633)
		CHILDREN'S HEALTH INSURANCE Total	27,560,027	(19,651,770)	-71.31%	7,908,257	(1,467,863)	-18.56%	6,440,394	(21,119,633)
	347	PUBLIC ASSISTANCE								
		Public Assistance	101,319,888	10,589,281	10.45%	111,909,169	(3,815,102)	-3.41%	108,094,067	6,774,179
		PUBLIC ASSISTANCE Total	101,319,888	10,589,281	10.45%	111,909,169	(3,815,102)	-3.41%	108,094,067	6,774,179
	348	MEDICAL ASSISTANCE								
		Medicaid	755,723,897	43,028,010	5.69%	798,751,907	51,507,437	6.45%	850,259,344	94,535,447
		MEDICAL ASSISTANCE Total	755,723,897	43,028,010	5.69%	798,751,907	51,507,437	6.45%	850,259,344	94,535,447
	353	CHILDREN'S COMMISSION								
		Agency Operations	0	0	N/A	0	0	N/A	0	0
		CHILDREN'S COMMISSION Total	0	0	N/A	0	0	N/A	0	0
	354	CHILD WELFARE AID								
		Child Welfare Aid	158,678,109	(16,128,374)	-10.16%	142,549,735	17,643,883	12.38%	160,193,618	1,515,509
		CHILD WELFARE AID Total	158,678,109	(16,128,374)	-10.16%	142,549,735	17,643,883	12.38%	160,193,618	1,515,509
	359	BRIDGE TO INDEPENDENCE								
		Agency Operations	1,585,597	11,302	0.71%	1,596,899	12,306	0.77%	1,609,205	23,608
		BRIDGE TO INDEPENDENCE Total	1,585,597	11,302	0.71%	1,596,899	12,306	0.77%	1,609,205	23,608
		YOUTH IN TRANSITION								
		Agency Operations	0	173,997	N/A	173,997	(1,000)	-0.57%	172,997	172,997
		YOUTH IN TRANSITION Total	0	173,997	N/A	173,997	(1,000)	-0.57%	172,997	172,997
	365	REGIONAL CENTERS / MENTAL HEALTH								
		Agency Operations	33,011,689	5,602,638	16.97%	38,614,327	2,129,299	5.51%	40,743,626	7,731,937
		REGIONAL CENTERS / MENTAL HEALTH Total	33,011,689	5,602,638	16.97%	38,614,327	2,129,299	5.51%	40,743,626	7,731,937
	421	BEATRICE STATE DEVELOPMENTAL CTR								
		Agency Operations	25,858,853	(236,810)	-0.92%	25,622,043	587,940	2.29%	26,209,983	351,130
		BEATRICE STATE DEVELOPMENTAL CTR Total	25,858,853	(236,810)	-0.92%	25,622,043	587,940	2.29%	26,209,983	351,130

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
025	424	DEVELOPMENTAL DISABILITIES								
		Developmental Disabilities Aid	0	13,214,354	N/A	13,214,354	(13,207,278)	-99.95%	7,076	7,076
		DEVELOPMENTAL DISABILITIES Total	0	13,214,354	N/A	13,214,354	(13,207,278)	-99.95%	7,076	7,076
		DEVELOPMENTAL DISABILITY AID								
		Developmental Disabilities Aid	137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	13,620,710
		DEVELOPMENTAL DISABILITY AID Total	137,040,195	8,516,051	6.21%	145,556,246	5,104,659	3.51%	150,660,905	13,620,710
	502	PUBLIC HEALTH AID								
		Public Health Aid	4,308,060	2,400,000	55.71%	6,708,060	(925,000)	-13.79%	5,783,060	1,475,000
		PUBLIC HEALTH AID Total	4,308,060	2,400,000	55.71%	6,708,060	(925,000)	-13.79%	5,783,060	1,475,000
	514	HEALTH AID								
		Health Aid	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
		HEALTH AID Total	6,437,612	640,000	9.94%	7,077,612	(160,000)	-2.26%	6,917,612	480,000
	519	VETERANS' HOME SYSTEM								
		Agency Operations	25,200,616	(196,211)	-0.78%	25,004,405	595,354	2.38%	25,599,759	399,143
		VETERANS' HOME SYSTEM Total	25,200,616	(196,211)	-0.78%	25,004,405	595,354	2.38%	25,599,759	399,143
	559	AGING CARE MANAGEMENT								
		Aid to Aging	2,225,644	44,513	2.00%	2,270,157	45,403	2.00%	2,315,560	89,916
		AGING CARE MANAGEMENT Total	2,225,644	44,513	2.00%	2,270,157	45,403	2.00%	2,315,560	89,916
	571	AGING COMMUNITY BASED SERVICES								
		Aid to Aging	0	215,978	N/A	215,978	387,934	179.62%	603,912	603,912
		AGING COMMUNITY BASED SERVICES Total	0	215,978	N/A	215,978	387,934	179.62%	603,912	603,912
		AGING COMMUNITY-BASED SERVICES								
		Aid to Aging	7,237,821	144,756	2.00%	7,382,577	147,652	2.00%	7,530,229	292,408
		AGING COMMUNITY-BASED SERVICES Total	7,237,821	144,756	2.00%	7,382,577	147,652	2.00%	7,530,229	292,408
	870	NORFOLK SEX OFFENDER TREATMENT								
		Agency Operations	14,227,315	318,948	2.24%	14,546,263	330,452	2.27%	14,876,715	649,400
		NORFOLK SEX OFFENDER TREATMENT Total	14,227,315	318,948	2.24%	14,546,263	330,452	2.27%	14,876,715	649,400
	919	HRC BLDG 3 RENOVATION								
		Capital Construction	224,000	4,659,000	2079.91%	4,883,000	(4,883,000)	-100.00%	0	(224,000)
		HRC BLDG 3 RENOVATION Total	224,000	4,659,000	2079.91%	4,883,000	(4,883,000)	-100.00%	0	(224,000)
	923	WNVH SKILLED NURSING-SKINNER COMPLEX								
		Capital Construction	0	1,361,800	N/A	1,361,800	(1,361,800)	-100.00%	0	0
		WNVH SKILLED NURSING-SKINNER COMPLEX Total	0	1,361,800	N/A	1,361,800	(1,361,800)	-100.00%	0	0
	930	CORRECTIONS BEHAV. HEALTH TREATMENT CNTR								
		Capital Construction	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		CORRECTIONS BEHAV. HEALTH TREATMENT CNTR Total	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
025	942	LINCOLN REGIONAL CENTER KITCHEN								
		Capital Construction	884,444	(884,444)	-100.00%	0	0	N/A	0	(884,444)
	LINCOLN REGIONAL CENTER KITCHEN Total	884,444	(884,444)	-100.00%	0	0	N/A	0	(884,444)	
Health & Human Services Total			1,508,917,909	61,722,771	4.09%	1,570,640,680	64,937,367	4.13%	1,635,578,047	126,660,138
028	Veterans Affairs									
	036	DEPARTMENT ADMINISTRATION								
		Agency Operations	963,434	34,811	3.61%	998,245	172,197	17.25%	1,170,442	207,008
	DEPARTMENT ADMINISTRATION Total	963,434	34,811	3.61%	998,245	172,197	17.25%	1,170,442	207,008	
037	VETERANS' CEMETERY SYSTEM									
	Agency Operations	264,648	(13,973)	-5.28%	250,675	7,197	2.87%	257,872	(6,776)	
	VETERANS' CEMETERY SYSTEM Total	264,648	(13,973)	-5.28%	250,675	7,197	2.87%	257,872	(6,776)	
Veterans Affairs Total			1,228,082	20,838	1.70%	1,248,920	179,394	14.36%	1,428,314	200,232
029	Natural Resources									
	304	SOIL & WATER CONSERVATION FUND								
		Water & Soil Conservation	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0
	SOIL & WATER CONSERVATION FUND Total	2,318,036	0	0.00%	2,318,036	0	0.00%	2,318,036	0	
307	RESOURCES DEVELOPMENT FUND									
	Natural Resources Devl. Fund	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)	
	RESOURCES DEVELOPMENT FUND Total	13,633,118	(10,492,793)	-76.97%	3,140,325	0	0.00%	3,140,325	(10,492,793)	
311	INTERRELATED WATER MGMT									
	Interrelated Water Mgmt. Grants	350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)	
	INTERRELATED WATER MGMT Total	350,000	(350,000)	-100.00%	0	0	N/A	0	(350,000)	
313	WATER SUSTAINABILITY FUND									
	Aid Programs	0	0	N/A	0	0	N/A	0	0	
	WATER SUSTAINABILITY FUND Total	0	0	N/A	0	0	N/A	0	0	
334	SOIL AND WATER CONSERVATION									
	Agency Operations	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371	
	SOIL AND WATER CONSERVATION Total	10,849,418	237,156	2.19%	11,086,574	200,215	1.81%	11,286,789	437,371	
Natural Resources Total			27,150,572	(10,605,637)	-39.06%	16,544,935	200,215	1.21%	16,745,150	(10,405,422)
031	Military Department									
	192	GOVERNOR'S EMERGENCY AID								
		Governor's Emergency Fnd	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
	GOVERNOR'S EMERGENCY AID Total	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)	

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
031	544	NATIONAL & STATE GUARD								
		Agency Operations	3,004,652	45,071	1.50%	3,049,723	33,340	1.09%	3,083,063	78,411
		NATIONAL & STATE GUARD Total	3,004,652	45,071	1.50%	3,049,723	33,340	1.09%	3,083,063	78,411
	545	EMERGENCY MANAGEMENT								
		Agency Operations	1,271,627	84,969	6.68%	1,356,596	46,274	3.41%	1,402,870	131,243
		EMERGENCY MANAGEMENT Total	1,271,627	84,969	6.68%	1,356,596	46,274	3.41%	1,402,870	131,243
	548	TUITION ASSISTANCE								
		Military Tuition Assistance	663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
		TUITION ASSISTANCE Total	663,775	(55,000)	-8.29%	608,775	0	0.00%	608,775	(55,000)
	Military Department Total			5,440,054	(174,960)	-3.22%	5,265,094	79,614	1.51%	5,344,708
032	Educational Lands & Funds									
	529	LAND SURVEYS								
		Agency Operations	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
	LAND SURVEYS Total	321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142	
Educational Lands & Funds Total			321,217	7,387	2.30%	328,604	6,755	2.06%	335,359	14,142
033	Game and Parks Comm.									
	336	WILDLIFE CONSERVATION								
		Agency Operations	1,256,829	46,776	3.72%	1,303,605	32,722	2.51%	1,336,327	79,498
		WILDLIFE CONSERVATION Total	1,256,829	46,776	3.72%	1,303,605	32,722	2.51%	1,336,327	79,498
	337	ADMINISTRATION								
		Agency Operations	800,416	4,693	0.59%	805,109	13,458	1.67%	818,567	18,151
		ADMINISTRATION Total	800,416	4,693	0.59%	805,109	13,458	1.67%	818,567	18,151
	338	NIOBRARA COUNCIL								
		Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0
		NIOBRARA COUNCIL Total	42,011	0	0.00%	42,011	0	0.00%	42,011	0
549	PARKS - ADMINISTRATION AND OPERATION									
	Agency Operations	6,725,072	318,919	4.74%	7,043,991	93,572	1.33%	7,137,563	412,491	
	PARKS - ADMINISTRATION AND OPERATION Total	6,725,072	318,919	4.74%	7,043,991	93,572	1.33%	7,137,563	412,491	
550	PLANNING & TRAILS COORDINATION									
	Agency Operations	181,211	264,951	146.21%	446,162	6,502	1.46%	452,664	271,453	
	PLANNING & TRAILS COORDINATION Total	181,211	264,951	146.21%	446,162	6,502	1.46%	452,664	271,453	
617	ENGINEERING & AREA MAINTENANCE									
	Agency Operations	2,147,933	57,786	2.69%	2,205,719	43,648	1.98%	2,249,367	101,434	
	ENGINEERING & AREA MAINTENANCE Total	2,147,933	57,786	2.69%	2,205,719	43,648	1.98%	2,249,367	101,434	

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
033	846	NE PUBLIC SAFETY COMM SYSTEM								
		Agency Operations	37,384	0	0.00%	37,384	0	0.00%	37,384	0
		NE PUBLIC SAFETY COMM SYSTEM Total	37,384	0	0.00%	37,384	0	0.00%	37,384	0
	969	STATE REC AREAS-IMPRVMNTS								
		Capital Construction	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		STATE REC AREAS-IMPRVMNTS Total	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
Game and Parks Comm. Total			11,440,856	443,125	3.87%	11,883,981	189,902	1.60%	12,073,883	633,027
034	Library Commission									
	252	LIBRARY AND INFORMATION SERVICES								
		Agency Operations	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
		LIBRARY AND INFORMATION SERVICES Total	2,569,572	121,966	4.75%	2,691,538	99,350	3.69%	2,790,888	221,316
	302	LIBRARY DEVELOPMENT								
		Library Development	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
		LIBRARY DEVELOPMENT Total	1,209,240	62,730	5.19%	1,271,970	23,115	1.82%	1,295,085	85,845
		Library Commission Total	3,778,812	184,696	4.89%	3,963,508	122,465	3.09%	4,085,973	307,161
035	Liquor Control Commission									
	073	LICENSING & REGULATION								
		Agency Operations	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
		LICENSING & REGULATION Total	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
		Liquor Control Commission Total	1,046,759	238,599	22.79%	1,285,358	13,290	1.03%	1,298,648	251,889
046	Correctional Services									
	200	ADULT OPERATIONS								
		Agency Operations	16,955,556	(16,955,556)	-100.00%	0	43,623	N/A	43,623	(16,911,933)
		ADULT OPERATIONS Total	16,955,556	(16,955,556)	-100.00%	0	43,623	N/A	43,623	(16,911,933)
		OPERATIONS								
		Agency Operations	180,241,431	24,321,751	13.49%	204,563,182	(2,121,145)	-1.04%	202,442,037	22,200,606
		OPERATIONS Total	180,241,431	24,321,751	13.49%	204,563,182	(2,121,145)	-1.04%	202,442,037	22,200,606
	214	VOCATIONAL AND LIFE SKILLS								
		Agency Operations	1,023,488	533,479	52.12%	1,556,967	43,959	2.82%	1,600,926	577,438
		Vocational and Life Skills Aid	1,750,000	1,750,000	100.00%	3,500,000	0	0.00%	3,500,000	1,750,000
		VOCATIONAL AND LIFE SKILLS Total	2,773,488	2,283,479	82.33%	5,056,967	43,959	0.87%	5,100,926	2,327,438
	725	BUILDING DEPRECIATION								
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0
		BUILDING DEPRECIATION Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0

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Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16 Annual %	FY 2015-16	FY 2016-17 Annual	FY 2016-17 Annual %	FY 2016-17	FY 2016-17 \$	
			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15	
046	927	COMMUNITY CORRECTIONS RENOVATION/EXPANSION									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	
	COMMUNITY CORRECTIONS RENOVATION/EXPANSION Total		0	0	N/A	0	0	N/A	0	0	
	928	RECEPTION AND TREATMENT CENTER									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	
	RECEPTION AND TREATMENT CENTER Total		0	0	N/A	0	0	N/A	0	0	
Correctional Services Total			200,042,390	9,649,674	4.82%	209,692,064	(2,033,563)	-0.97%	207,658,501	7,616,111	
047	Educational Telecommunications										
533	NETWORK OPERATIONS	Agency Operations	9,755,792	(66,101)	-0.68%	9,689,691	149,620	1.54%	9,839,311	83,519	
		NETWORK OPERATIONS Total	9,755,792	(66,101)	-0.68%	9,689,691	149,620	1.54%	9,839,311	83,519	
566	PUBLIC RADIO	Agency Operations	469,923	14,175	3.02%	484,098	5,659	1.17%	489,757	19,834	
		PUBLIC RADIO Total	469,923	14,175	3.02%	484,098	5,659	1.17%	489,757	19,834	
928	RADIO TRANSMISSION EQUIPMENT REPLACEMENT	Capital Construction	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)	
		RADIO TRANSMISSION EQUIPMENT REPLACEMENT Total	140,000	(140,000)	-100.00%	0	0	N/A	0	(140,000)	
Educational Telecommunications Total			10,365,715	(191,926)	-1.85%	10,173,789	155,279	1.53%	10,329,068	(36,647)	
048	Postsecondary Education Coord. Comm.										
640	POSTSECONDARY EDUCATION	Agency Operations	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970	
		POSTSECONDARY EDUCATION Total	1,321,637	62,573	4.73%	1,384,210	19,397	1.40%	1,403,607	81,970	
690	NEBR OPPORTUNITY GRANT PROGRAM	Nebraska Opportunity Grant Prog.	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	
		NEBR OPPORTUNITY GRANT PROGRAM Total	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	
691	ACCESS COLLEGE EARLY SCHOLARSHIPS	Access College Early Prog.	685,000	50,000	7.30%	735,000	250,000	34.01%	985,000	300,000	
		ACCESS COLLEGE EARLY SCHOLARSHIPS Total	685,000	50,000	7.30%	735,000	250,000	34.01%	985,000	300,000	
Postsecondary Education Coord. Comm. Total			8,874,793	112,573	1.27%	8,987,366	269,397	3.00%	9,256,763	381,970	
050	State Colleges										
048	STATE COLLEGE SYSTEM	Agency Operations	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218	
		STATE COLLEGE SYSTEM Total	49,396,030	1,481,881	3.00%	50,877,911	1,526,337	3.00%	52,404,248	3,008,218	

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
050	919	STATE COLLEGE FACILITIES PROGRAM								
		Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0
	STATE COLLEGE FACILITIES PROGRAM Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	
	933	CSC/WSC-RANGELAND/US CONN								
		Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0
	CSC/WSC-RANGELAND/US CONN Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	
State Colleges Total			52,737,030	1,481,881	2.81%	54,218,911	1,526,337	2.82%	55,745,248	3,008,218
051	University of Nebraska									
	781	UNIVERSITY SYSTEM								
		Agency Operations	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848
	UNIVERSITY SYSTEM Total	542,816,884	21,068,657	3.88%	563,885,541	19,183,191	3.40%	583,068,732	40,251,848	
	920	BOARD FACILITIES FEE FUND PROJECTS								
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0
	BOARD FACILITIES FEE FUND PROJECTS Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	
	930	NCTEC								
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0
	NCTEC Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	
	939	VETERINARY DIAGNOSTIC CENTER								
		Capital Construction	5,101,000	(5,101,000)	-100.00%	0	5,101,000	N/A	5,101,000	0
VETERINARY DIAGNOSTIC CENTER Total	5,101,000	(5,101,000)	-100.00%	0	5,101,000	N/A	5,101,000	0		
976	UNMC COLLEGE OF NURSING-LINCOLN									
	Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	
UNMC COLLEGE OF NURSING-LINCOLN Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0		
University of Nebraska Total			561,214,884	15,967,657	2.85%	577,182,541	24,284,191	4.21%	601,466,732	40,251,848
054	Historical Society									
	553	SESQUICENTENNIAL COMMISSION								
		Agency Operations	94,000	0	0.00%	94,000	0	0.00%	94,000	0
	SESQUICENTENNIAL COMMISSION Total	94,000	0	0.00%	94,000	0	0.00%	94,000	0	
	648	STATE HISTORICAL SOCIETY								
		Agency Operations	4,854,223	247,472	5.10%	5,101,695	(543,286)	-10.65%	4,558,409	(295,814)
STATE HISTORICAL SOCIETY Total	4,854,223	247,472	5.10%	5,101,695	(543,286)	-10.65%	4,558,409	(295,814)		
957	MUSEUM RENOVATION									
	Capital Construction	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)	
MUSEUM RENOVATION Total	2,500,000	500,000	20.00%	3,000,000	(3,000,000)	-100.00%	0	(2,500,000)		
Historical Society Total			7,448,223	747,472	10.04%	8,195,695	(3,543,286)	-43.23%	4,652,409	(2,795,814)

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			Appropriation	\$ Chg	Annual Chg	Annual % Chg	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
064	State Patrol									
100	PUBLIC PROTECTION	Agency Operations	54,968,345	1,953,685	3.55%	56,922,030	1,572,081	2.76%	58,494,111	3,525,766
	PUBLIC PROTECTION Total		54,968,345	1,953,685	3.55%	56,922,030	1,572,081	2.76%	58,494,111	3,525,766
630	STATE CAPITOL SECURITY	Agency Operations	253,704	0	0.00%	253,704	0	0.00%	253,704	0
	STATE CAPITOL SECURITY Total		253,704	0	0.00%	253,704	0	0.00%	253,704	0
850	PUBLIC SAFETY COMM. SYSTEM	Agency Operations	1,354,772	6,504	0.48%	1,361,276	4,350	0.32%	1,365,626	10,854
	PUBLIC SAFETY COMM. SYSTEM Total		1,354,772	6,504	0.48%	1,361,276	4,350	0.32%	1,365,626	10,854
State Patrol Total			56,576,821	1,960,189	3.46%	58,537,010	1,576,431	2.69%	60,113,441	3,536,620
065	Administrative Services									
101	CHIEF INFORMATION OFFICER	Agency Operations	359,284	11,596	3.23%	370,880	9,059	2.44%	379,939	20,655
	CHIEF INFORMATION OFFICER Total		359,284	11,596	3.23%	370,880	9,059	2.44%	379,939	20,655
169	FEDERAL LIAISON	Agency Operations	3,500	0	0.00%	3,500	0	0.00%	3,500	0
	FEDERAL LIAISON Total		3,500	0	0.00%	3,500	0	0.00%	3,500	0
509	BUDGET DIVISION	Agency Operations	1,199,660	40,436	3.37%	1,240,096	30,780	2.48%	1,270,876	71,216
	BUDGET DIVISION Total		1,199,660	40,436	3.37%	1,240,096	30,780	2.48%	1,270,876	71,216
536	MISCELLANEOUS CLAIMS	Agency Operations	1,206,485	(944,623)	-78.30%	261,862	(261,862)	-100.00%	0	(1,206,485)
	MISCELLANEOUS CLAIMS Total		1,206,485	(944,623)	-78.30%	261,862	(261,862)	-100.00%	0	(1,206,485)
560	STATE BUILDING DIVISION	Agency Operations	238,444	1,629	0.68%	240,073	1,252	0.52%	241,325	2,881
	STATE BUILDING DIVISION Total		238,444	1,629	0.68%	240,073	1,252	0.52%	241,325	2,881
591	TORT CLAIMS	Agency Operations	1,214,510	(461,075)	-37.96%	753,435	(543,435)	-72.13%	210,000	(1,004,510)
	TORT CLAIMS Total		1,214,510	(461,075)	-37.96%	753,435	(543,435)	-72.13%	210,000	(1,004,510)
592	INDEMNIFICATION CLAIMS	Agency Operations	366,250	355,000	96.93%	721,250	(230,000)	-31.89%	491,250	125,000
	INDEMNIFICATION CLAIMS Total		366,250	355,000	96.93%	721,250	(230,000)	-31.89%	491,250	125,000

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
065	605	PERSONNEL DIVISION								
		Agency Operations	1,529,421	44,645	2.92%	1,574,066	36,141	2.30%	1,610,207	80,786
		PERSONNEL DIVISION Total	1,529,421	44,645	2.92%	1,574,066	36,141	2.30%	1,610,207	80,786
	608	EMPLOYEE RELATIONS DIVISION								
		Agency Operations	387,019	10,623	2.74%	397,642	9,072	2.28%	406,714	19,695
		EMPLOYEE RELATIONS DIVISION Total	387,019	10,623	2.74%	397,642	9,072	2.28%	406,714	19,695
	685	CAPITOL COMMISSION								
		Agency Operations	3,653,165	400,324	10.96%	4,053,489	212,792	5.25%	4,266,281	613,116
		CAPITOL COMMISSION Total	3,653,165	400,324	10.96%	4,053,489	212,792	5.25%	4,266,281	613,116
	901	STATE CAPITOL IMPROVEMENTS								
		Capital Construction	500,000	0	0.00%	500,000	0	0.00%	500,000	0
		STATE CAPITOL IMPROVEMENTS Total	500,000	0	0.00%	500,000	0	0.00%	500,000	0
Administrative Services Total			10,657,738	(541,445)	-5.08%	10,116,293	(736,201)	-7.28%	9,380,092	(1,277,646)
067	Equal Opportunity Comm.									
	059	ENFORCEMENT OF STANDARDS								
		Agency Operations	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
		ENFORCEMENT OF STANDARDS Total	1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
Equal Opportunity Comm. Total			1,186,439	133	0.01%	1,186,572	76,230	6.42%	1,262,802	76,363
068	Latino-American Comm.									
	537	LATINO-AMERICAN COMMISSION								
		Agency Operations	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
		LATINO-AMERICAN COMMISSION Total	190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
Latino-American Comm. Total			190,981	11,936	6.25%	202,917	4,917	2.42%	207,834	16,853
069	Arts Council									
	326	PROMOTION OF THE ARTS								
		Agency Operations	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
		PROMOTION OF THE ARTS Total	604,088	(4,087)	-0.68%	600,001	18,414	3.07%	618,415	14,327
	327	AID TO THE ARTS								
		Aid to the Arts	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
		AID TO THE ARTS Total	903,069	37,000	4.10%	940,069	3,000	0.32%	943,069	40,000
Arts Council Total			1,507,157	32,913	2.18%	1,540,070	21,414	1.39%	1,561,484	54,327

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
070	Foster Care Review									
	116	FOSTER CARE REVIEW								
		Agency Operations	1,528,119	307,523	20.12%	1,835,642	29,804	1.62%	1,865,446	337,327
		FOSTER CARE REVIEW Total	1,528,119	307,523	20.12%	1,835,642	29,804	1.62%	1,865,446	337,327
	353	CHILDREN'S COMMISSION								
		Agency Operations	182,000	3,011	1.65%	185,011	(185,011)	-100.00%	0	(182,000)
		CHILDREN'S COMMISSION Total	182,000	3,011	1.65%	185,011	(185,011)	-100.00%	0	(182,000)
		Foster Care Review Total	1,710,119	310,534	18.16%	2,020,653	(155,207)	-7.68%	1,865,446	155,327
071	Nebraska Energy Office									
	106	ENERGY OFFICE ADMINISTRATION								
		Agency Operations	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		ENERGY OFFICE ADMINISTRATION Total	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
		Nebraska Energy Office Total	0	411,750	N/A	411,750	(193,278)	-46.94%	218,472	218,472
072	Economic Development									
	600	ADMINISTRATION								
		Agency Operations	1,179,669	(1,179,669)	-100.00%	0	0	N/A	0	(1,179,669)
		ADMINISTRATION Total	1,179,669	(1,179,669)	-100.00%	0	0	N/A	0	(1,179,669)
	601	COMMUNITY & RURAL DEVELOPMENT								
		Agency Operations	290,830	5,229	1.80%	296,059	3,818	1.29%	299,877	9,047
		Development District Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000
		COMMUNITY & RURAL DEVELOPMENT Total	290,830	505,229	173.72%	796,059	3,818	0.48%	799,877	509,047
	603	INDUSTRIAL RECRUITMENT								
		Agency Operations	3,429,376	1,546,824	45.11%	4,976,200	75,251	1.51%	5,051,451	1,622,075
		Business Innovation Act	6,760,000	0	0.00%	6,760,000	0	0.00%	6,760,000	0
		GROW Nebraska	100,000	0	0.00%	100,000	0	0.00%	100,000	0
		INDUSTRIAL RECRUITMENT Total	10,289,376	1,546,824	15.03%	11,836,200	75,251	0.64%	11,911,451	1,622,075
		Economic Development Total	11,759,875	872,384	7.42%	12,632,259	79,069	0.63%	12,711,328	951,453
074	Power Review Board									
	072	ENFORCEMENT OF STANDARDS								
		Agency Operations	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		ENFORCEMENT OF STANDARDS Total	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)
		Power Review Board Total	200,000	(200,000)	-100.00%	0	0	N/A	0	(200,000)

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			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation
076	Indian Affairs								
	584	INDIAN AFFAIRS							
		Agency Operations	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701
		INDIAN AFFAIRS Total	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701
		Indian Affairs Total	208,175	11,062	5.31%	219,237	26,464	12.07%	245,701
077	Industrial Relations								
	490	COMMISSIONER EXPENSES							
		Agency Operations	86,077	(4,031)	-4.68%	82,046	(12,402)	-15.12%	69,644
		COMMISSIONER EXPENSES Total	86,077	(4,031)	-4.68%	82,046	(12,402)	-15.12%	69,644
	531	ADMINISTRATION							
		Agency Operations	226,970	11,335	4.99%	238,305	17,711	7.43%	256,016
		ADMINISTRATION Total	226,970	11,335	4.99%	238,305	17,711	7.43%	256,016
		Industrial Relations Total	313,047	7,304	2.33%	320,351	5,309	1.66%	325,660
078	Crime Commission								
	150	JUVENILE SERVICES ACT							
		Agency Operations	116,010	3,813	3.29%	119,823	2,727	2.28%	122,550
		Juvenile Services Aid	587,812	0	0.00%	587,812	0	0.00%	587,812
		JUVENILE SERVICES ACT Total	703,822	3,813	0.54%	707,635	2,727	0.39%	710,362
	155	COUNTY JUVENILE SERVICES AID							
		Agency Operations	329,301	771,970	234.43%	1,101,271	5,660	0.51%	1,106,931
		County Juvenile Services Aid	4,950,000	1,350,000	27.27%	6,300,000	0	0.00%	6,300,000
		COUNTY JUVENILE SERVICES AID Total	5,279,301	2,121,970	40.19%	7,401,271	5,660	0.08%	7,406,931
	198	CENTRAL ADMINISTRATION							
		Agency Operations	493,678	15,475	3.13%	509,153	112,201	22.04%	621,354
		County Justice Reinvestment Grants	0	0	N/A	0	500,000	N/A	500,000
		Crime Stoppers	13,457	0	0.00%	13,457	0	0.00%	13,457
		CENTRAL ADMINISTRATION Total	507,135	15,475	3.05%	522,610	612,201	117.14%	1,134,811
	199	LAW ENFORCEMENT TRAINING CTR							
		Agency Operations	1,906,738	109,877	5.76%	2,016,615	55,616	2.76%	2,072,231
		LAW ENFORCEMENT TRAINING CTR Total	1,906,738	109,877	5.76%	2,016,615	55,616	2.76%	2,072,231
	201	VICTIM-WITNESS ASSISTANCE							
		Agency Operations	3,921	83	2.12%	4,004	67	1.67%	4,071
		Victim/Witness Assistance	52,559	0	0.00%	52,559	0	0.00%	52,559
		VICTIM-WITNESS ASSISTANCE Total	56,480	83	0.15%	56,563	67	0.12%	56,630

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			Appropriation	\$ Chg	Chg	Appropriation	\$ Chg	Chg	Appropriation	Chg vs. FY 2014-15
078	202	CRIME VICTIMS' REPARATIONS								
		Agency Operations	7,837	0	0.00%	7,837	0	0.00%	7,837	0
		Crime Victims' Reparations	20,000	0	0.00%	20,000	0	0.00%	20,000	0
		CRIME VICTIMS' REPARATIONS Total	27,837	0	0.00%	27,837	0	0.00%	27,837	0
	203	JAIL STANDARDS BOARD								
		Agency Operations	301,384	8,309	2.76%	309,693	6,751	2.18%	316,444	15,060
		JAIL STANDARDS BOARD Total	301,384	8,309	2.76%	309,693	6,751	2.18%	316,444	15,060
	204	OFFICE OF VIOLENCE PREVENTION								
		Agency Operations	105,516	3,271	3.10%	108,787	2,300	2.11%	111,087	5,571
		Violence Prevention Grants	350,000	0	0.00%	350,000	0	0.00%	350,000	0
		OFFICE OF VIOLENCE PREVENTION Total	455,516	3,271	0.72%	458,787	2,300	0.50%	461,087	5,571
	215	CRIMINAL JUSTICE INFORMATION SYSTEM								
		Agency Operations	147,440	5,602	3.80%	153,042	34,163	22.32%	187,205	39,765
		CRIMINAL JUSTICE INFORMATION SYSTEM Total	147,440	5,602	3.80%	153,042	34,163	22.32%	187,205	39,765
	220	COMMUNITY CORRECTIONS DIVISION								
		Agency Operations	294,175	7,965	2.71%	302,140	6,145	2.03%	308,285	14,110
		COMMUNITY CORRECTIONS DIVISION Total	294,175	7,965	2.71%	302,140	6,145	2.03%	308,285	14,110
		Crime Commission Total	9,679,828	2,276,365	23.52%	11,956,193	725,630	6.07%	12,681,823	3,001,995
081	Blind / Visually Impaired									
	357	BLIND AND VISUALLY IMPAIRED								
		Agency Operations	869,100	84,555	9.73%	953,655	17,982	1.89%	971,637	102,537
		Blind/Visually Imp Aid	176,890	0	0.00%	176,890	0	0.00%	176,890	0
		BLIND AND VISUALLY IMPAIRED Total	1,045,990	84,555	8.08%	1,130,545	17,982	1.59%	1,148,527	102,537
		Blind / Visually Impaired Total	1,045,990	84,555	8.08%	1,130,545	17,982	1.59%	1,148,527	102,537
082	Deaf / Hard of Hearing									
	578	HEARING IMPAIRED								
		Agency Operations	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		HEARING IMPAIRED Total	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
		Deaf / Hard of Hearing Total	874,808	137,182	15.68%	1,011,990	4,924	0.49%	1,016,914	142,106
083	Community Colleges									
	151	AID TO COMMUNITY COLLEGES								
		Aid to Community Colleges	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
		AID TO COMMUNITY COLLEGES Total	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957
		Community Colleges Total	95,040,351	3,851,211	4.05%	98,891,562	1,936,746	1.96%	100,828,308	5,787,957

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2016 Legislative Session

Agency	Program	Description	FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
084	Environmental Quality									
	513	ENVIRONMENTAL QUALITY								
		Agency Operations	3,393,198	301,402	8.88%	3,694,600	227,813	6.17%	3,922,413	529,215
		Storm Water Mgmt. Grants	1,824,996	0	0.00%	1,824,996	0	0.00%	1,824,996	0
		Superfund	316,200	0	0.00%	316,200	0	0.00%	316,200	0
		ENVIRONMENTAL QUALITY Total	5,534,394	301,402	5.45%	5,835,796	227,813	3.90%	6,063,609	529,215
		Environmental Quality Total	5,534,394	301,402	5.45%	5,835,796	227,813	3.90%	6,063,609	529,215
085	Public Employees Retirement Board									
	515	PUBLIC EMPLOYEES RETIREMENT								
		Judges Retirement	94,000	0	0.00%	94,000	(94,000)	-100.00%	0	(94,000)
		Patrol Retirement	4,652,774	(213,435)	-4.59%	4,439,339	(1,713,601)	-38.60%	2,725,738	(1,927,036)
		Teachers Retirement	41,898,477	1,045,622	2.50%	42,944,099	1,633,402	3.80%	44,577,501	2,679,024
		PUBLIC EMPLOYEES RETIREMENT Total	46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	657,988
		Public Employees Retirement Board Total	46,645,251	832,187	1.78%	47,477,438	(174,199)	-0.37%	47,303,239	657,988
087	Accountability and Disclosure Comm.									
	094	ADMINISTRATION								
		Agency Operations	0	0	N/A	0	1,200	N/A	1,200	1,200
		ADMINISTRATION Total	0	0	N/A	0	1,200	N/A	1,200	1,200
		POLITICAL ACCOUNTABILITY								
		Agency Operations	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		POLITICAL ACCOUNTABILITY Total	468,402	16,545	3.53%	484,947	12,321	2.54%	497,268	28,866
		Accountability and Disclosure Comm. Total	468,402	16,545	3.53%	484,947	13,521	2.79%	498,468	30,066
091	Tourism Commission									
	618	TOURISM PROMOTION								
		Agency Operations	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)
		Tourism Marketing Assistance	250,000	0	0.00%	250,000	0	0.00%	250,000	0
		TOURISM PROMOTION Total	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)
		Tourism Commission Total	500,000	(250,000)	-50.00%	250,000	0	0.00%	250,000	(250,000)

State of Nebraska
Program General Fund Appropriations Summary, 2015-2017 Biennium
As of 104th Legislature, 2016 Legislative Session

Agency	Program	Description	FY 2014-15	FY 2015-16 Annual	FY 2015-16	FY 2015-16	FY 2016-17 Annual	FY 2016-17	FY 2016-17	FY 2016-17
			Appropriation	\$ Chg	Annual % Chg	Appropriation	\$ Chg	Annual % Chg	Appropriation	Chg vs. FY 2014-15
093	Tax Equalization and Review									
	115 OPERATIONS									
		Agency Operations	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		OPERATIONS Total	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308
		Tax Equalization and Review Total	730,051	86,028	11.78%	816,079	21,280	2.61%	837,359	107,308

STATE TOTAL GENERAL FUND APPROPRIATIONS

Agency Operations	1,412,985,323	67,054,360	4.75%	1,480,039,683	53,316,781	3.60%	1,533,356,464	120,371,141
State Aid	2,677,627,982	81,127,122	3.03%	2,758,755,104	97,340,269	3.53%	2,856,095,373	178,467,391
Capital Construction	26,437,444	(54,644)	-0.21%	26,382,800	(4,143,800)	-15.71%	22,239,000	(4,198,444)
Grand Total	4,117,050,749	148,126,838	3.60%	4,265,177,587	146,513,250	3.44%	4,411,690,837	294,640,088