

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>003</b>	<b>Legislative Council</b>										
<b>001</b>	<b>Salaries-Legislature</b>										
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-Legislature Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
<b>122</b>	<b>Legislative Services</b>										
		Agency Operations	9,263,429	246,959	2.67%	9,510,388	135,594	1.43%	9,645,982	382,553	4.13%
		Legislative Services Total	9,263,429	246,959	2.67%	9,510,388	135,594	1.43%	9,645,982	382,553	4.13%
<b>123</b>	<b>Clerk Of Legislature</b>										
		Agency Operations	3,849,719	64,417	1.67%	3,914,136	46,084	1.18%	3,960,220	110,501	2.87%
		Clerk Of Legislature Total	3,849,719	64,417	1.67%	3,914,136	46,084	1.18%	3,960,220	110,501	2.87%
<b>126</b>	<b>Legislative Research</b>										
		Agency Operations	677,671	2,589	0.38%	680,260	9,836	1.45%	690,096	12,425	1.83%
		Legislative Research Total	677,671	2,589	0.38%	680,260	9,836	1.45%	690,096	12,425	1.83%
<b>127</b>	<b>Revisor Of Statutes</b>										
		Agency Operations	1,481,343	(83,817)	-5.66%	1,397,526	16,790	1.20%	1,414,316	(67,027)	-4.52%
		Revisor Of Statutes Total	1,481,343	(83,817)	-5.66%	1,397,526	16,790	1.20%	1,414,316	(67,027)	-4.52%
<b>129</b>	<b>Legislative Audit</b>										
		Agency Operations	654,234	20,659	3.16%	674,893	9,240	1.37%	684,133	29,899	4.57%
		Legislative Audit Total	654,234	20,659	3.16%	674,893	9,240	1.37%	684,133	29,899	4.57%
<b>501</b>	<b>Intergovernmental Cooperation</b>										
		Agency Operations	487,536	(36,282)	-7.44%	451,254	(66,270)	-14.69%	384,984	(102,552)	-21.03%
		Intergovernmental Cooperation Total	487,536	(36,282)	-7.44%	451,254	(66,270)	-14.69%	384,984	(102,552)	-21.03%
<b>504</b>	<b>Office Of Public Counsel</b>										
		Agency Operations	1,474,274	48,496	3.29%	1,522,770	22,827	1.50%	1,545,597	71,323	4.84%
		Office Of Public Counsel Total	1,474,274	48,496	3.29%	1,522,770	22,827	1.50%	1,545,597	71,323	4.84%
<b>638</b>	<b>Fiscal And Program Analysis</b>										
		Agency Operations	1,597,230	45,749	2.86%	1,642,979	17,584	1.07%	1,660,563	63,333	3.97%
		Fiscal And Program Analysis Total	1,597,230	45,749	2.86%	1,642,979	17,584	1.07%	1,660,563	63,333	3.97%
<b>Legislative Council Total</b>			<b>20,118,418</b>	<b>308,770</b>	<b>1.53%</b>	<b>20,427,188</b>	<b>191,685</b>	<b>0.94%</b>	<b>20,618,873</b>	<b>500,455</b>	<b>2.49%</b>

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<b>005</b>	<b>Supreme Court</b>										
<b>003</b>	<b>Salaries-Supreme Court Judges</b>										
		Agency Operations	1,416,719	22,957	1.62%	1,439,676	16,420	1.14%	1,456,096	39,377	2.78%
		Salaries-Supreme Court Judges Total	1,416,719	22,957	1.62%	1,439,676	16,420	1.14%	1,456,096	39,377	2.78%
<b>004</b>	<b>Salaries-Appellate Court Judges</b>										
		Agency Operations	1,167,557	19,474	1.67%	1,187,031	13,873	1.17%	1,200,904	33,347	2.86%
		Salaries-Appellate Court Judges Total	1,167,557	19,474	1.67%	1,187,031	13,873	1.17%	1,200,904	33,347	2.86%
<b>005</b>	<b>Retired Judges Salaries</b>										
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Retired Judges Salaries Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
<b>006</b>	<b>Salaries-District &amp; Juvenile Judges</b>										
		Agency Operations	12,471,124	363,553	2.92%	12,834,677	172,211	1.34%	13,006,888	535,764	4.30%
		Salaries-District & Juvenile Judges Total	12,471,124	363,553	2.92%	12,834,677	172,211	1.34%	13,006,888	535,764	4.30%
<b>007</b>	<b>Salaries-County Judges</b>										
		Agency Operations	10,558,652	170,458	1.61%	10,729,110	122,539	1.14%	10,851,649	292,997	2.77%
		Salaries-County Judges Total	10,558,652	170,458	1.61%	10,729,110	122,539	1.14%	10,851,649	292,997	2.77%
<b>052</b>	<b>Operations</b>										
		Agency Operations	33,854,269	(342,802)	-1.01%	33,511,467	1,383,256	4.13%	34,894,723	1,040,454	3.07%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Operations Total	34,154,269	(342,802)	-1.00%	33,811,467	1,383,256	4.09%	35,194,723	1,040,454	3.05%
<b>067</b>	<b>Probation Services</b>										
		Agency Operations	23,314,506	5,594,847	24.00%	28,909,353	779,123	2.70%	29,688,476	6,373,970	27.34%
		Probation Services Total	23,314,506	5,594,847	24.00%	28,909,353	779,123	2.70%	29,688,476	6,373,970	27.34%
<b>420</b>	<b>Specialized Court Operations</b>										
		Agency Operations	2,540,918	61,941	2.44%	2,602,859	26,256	1.01%	2,629,115	88,197	3.47%
		Specialized Court Operations Total	2,540,918	61,941	2.44%	2,602,859	26,256	1.01%	2,629,115	88,197	3.47%
<b>435</b>	<b>Community Corrections</b>										
		Agency Operations	19,837,042	809,275	4.08%	20,646,317	2,586,237	12.53%	23,232,554	3,395,512	17.12%
		Community Corrections Total	19,837,042	809,275	4.08%	20,646,317	2,586,237	12.53%	23,232,554	3,395,512	17.12%
<b>437</b>	<b>Juvenile Justice</b>										
		Agency Operations	70,208,795	(452,155)	-0.64%	69,756,640	254,039	0.36%	70,010,679	(198,116)	-0.28%
		Juvenile Justice Total	70,208,795	(452,155)	-0.64%	69,756,640	254,039	0.36%	70,010,679	(198,116)	-0.28%
<b>Supreme Court Total</b>			<b>175,742,018</b>	<b>6,247,548</b>	<b>3.55%</b>	<b>181,989,566</b>	<b>5,353,954</b>	<b>2.94%</b>	<b>187,343,520</b>	<b>11,601,502</b>	<b>6.60%</b>

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<b>007</b>	<b>Governor</b>										
	<b>002</b>	<b>Salary-Governor</b>									
		Agency Operations	146,879	95	0.06%	146,974	907	0.62%	147,881	1,002	0.68%
		Salary-Governor Total	146,879	95	0.06%	146,974	907	0.62%	147,881	1,002	0.68%
	<b>018</b>	<b>Policy Research Office</b>									
		Agency Operations	670,575	4,178	0.62%	674,753	6,080	0.90%	680,833	10,258	1.53%
		Policy Research Office Total	670,575	4,178	0.62%	674,753	6,080	0.90%	680,833	10,258	1.53%
	<b>021</b>	<b>Office Of Governor</b>									
		Agency Operations	1,377,496	(90,430)	-6.56%	1,287,066	35,805	2.78%	1,322,871	(54,625)	-3.97%
		Office Of Governor Total	1,377,496	(90,430)	-6.56%	1,287,066	35,805	2.78%	1,322,871	(54,625)	-3.97%
		<b>Governor Total</b>	<b>2,194,950</b>	<b>(86,157)</b>	<b>-3.93%</b>	<b>2,108,793</b>	<b>42,792</b>	<b>2.03%</b>	<b>2,151,585</b>	<b>(43,365)</b>	<b>-1.98%</b>
<b>008</b>	<b>Lt. Governor</b>										
	<b>008</b>	<b>Salary-Lt Governor</b>									
		Agency Operations	112,838	(376)	-0.33%	112,462	924	0.82%	113,386	548	0.49%
		Salary-Lt Governor Total	112,838	(376)	-0.33%	112,462	924	0.82%	113,386	548	0.49%
	<b>124</b>	<b>Office-Lt Governor</b>									
		Agency Operations	35,182	794	2.26%	35,976	406	1.13%	36,382	1,200	3.41%
		Office-Lt Governor Total	35,182	794	2.26%	35,976	406	1.13%	36,382	1,200	3.41%
		<b>Lt. Governor Total</b>	<b>148,020</b>	<b>418</b>	<b>0.28%</b>	<b>148,438</b>	<b>1,330</b>	<b>0.90%</b>	<b>149,768</b>	<b>1,748</b>	<b>1.18%</b>
<b>009</b>	<b>Secretary of State</b>										
	<b>009</b>	<b>Salary-Secretary Of State</b>									
		Agency Operations	116,833	1,087	0.93%	117,920	659	0.56%	118,579	1,746	1.49%
		Salary-Secretary Of State Total	116,833	1,087	0.93%	117,920	659	0.56%	118,579	1,746	1.49%
	<b>022</b>	<b>Department Administration</b>									
		Agency Operations	271,064	(3,590)	-1.32%	267,474	(2,679)	-1.00%	264,795	(6,269)	-2.31%
		Department Administration Total	271,064	(3,590)	-1.32%	267,474	(2,679)	-1.00%	264,795	(6,269)	-2.31%
	<b>045</b>	<b>Election Administration</b>									
		Agency Operations	1,408,476	481,353	34.18%	1,889,829	(164,588)	-8.71%	1,725,241	316,765	22.49%
		Election Administration Total	1,408,476	481,353	34.18%	1,889,829	(164,588)	-8.71%	1,725,241	316,765	22.49%

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<b>086</b>		<b>Enf Of Stds-Records Mgmt</b>									
		Agency Operations	148,478	5,214	3.51%	153,692	1,876	1.22%	155,568	7,090	4.78%
		Enf Of Stds-Records Mgmt Total	148,478	5,214	3.51%	153,692	1,876	1.22%	155,568	7,090	4.78%
<b>Secretary of State Total</b>			<b>1,944,851</b>	<b>484,064</b>	<b>24.89%</b>	<b>2,428,915</b>	<b>(164,732)</b>	<b>-6.78%</b>	<b>2,264,183</b>	<b>319,332</b>	<b>16.42%</b>
<b>010</b>		<b>State Auditor</b>									
<b>010</b>		<b>Salary-Auditor of Public Accounts</b>									
		Agency Operations	99,135	(123)	-0.12%	99,012	24,165	24.41%	123,177	24,042	24.25%
		Salary-Auditor of Public Accounts Total	99,135	(123)	-0.12%	99,012	24,165	24.41%	123,177	24,042	24.25%
<b>506</b>		<b>State Agency &amp; County Post Audits</b>									
		Agency Operations	2,388,664	(3,658)	-0.15%	2,385,006	(22,427)	-0.94%	2,362,579	(26,085)	-1.09%
		State Agency & County Post Audits Total	2,388,664	(3,658)	-0.15%	2,385,006	(22,427)	-0.94%	2,362,579	(26,085)	-1.09%
<b>State Auditor Total</b>			<b>2,487,799</b>	<b>(3,781)</b>	<b>-0.15%</b>	<b>2,484,018</b>	<b>1,738</b>	<b>0.07%</b>	<b>2,485,756</b>	<b>(2,043)</b>	<b>-0.08%</b>
<b>011</b>		<b>Attorney General</b>									
<b>011</b>		<b>Salary-Attorney General</b>									
		Agency Operations	133,685	1,397	1.04%	135,082	848	0.63%	135,930	2,245	1.68%
		Salary-Attorney General Total	133,685	1,397	1.04%	135,082	848	0.63%	135,930	2,245	1.68%
<b>496</b>		<b>Interstate Water Litigation</b>									
		Agency Operations	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
		Interstate Water Litigation Total	884,640	(884,640)	-100.00%	0	0	N/A	0	(884,640)	-100.00%
<b>507</b>		<b>Interpretation &amp; Application Of Law</b>									
		Agency Operations	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
		Interpretation & Application Of Law Total	5,962,821	387,091	6.49%	6,349,912	66,055	1.04%	6,415,967	453,146	7.60%
<b>Attorney General Total</b>			<b>6,981,146</b>	<b>(496,152)</b>	<b>-7.11%</b>	<b>6,484,994</b>	<b>66,903</b>	<b>1.03%</b>	<b>6,551,897</b>	<b>(429,249)</b>	<b>-6.15%</b>
<b>012</b>		<b>State Treasurer</b>									
<b>012</b>		<b>Salary-State Treasurer</b>									
		Agency Operations	109,084	7	0.01%	109,091	(62,521)	-57.31%	46,570	(62,514)	-57.31%
		Salary-State Treasurer Total	109,084	7	0.01%	109,091	(62,521)	-57.31%	46,570	(62,514)	-57.31%
<b>024</b>		<b>State Disbursement Unit</b>									
		Agency Operations	1,040,120	63,585	6.11%	1,103,705	7,082	0.64%	1,110,787	70,667	6.79%
		State Disbursement Unit Total	1,040,120	63,585	6.11%	1,103,705	7,082	0.64%	1,110,787	70,667	6.79%

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<b>659</b>		<b>Long-Term Care Savings Plan</b>									
		Agency Operations	33,242	(10,947)	-32.93%	22,295	(22,295)	-100.00%	0	(33,242)	-100.00%
		Long-Term Care Savings Plan Total	33,242	(10,947)	-32.93%	22,295	(22,295)	-100.00%	0	(33,242)	-100.00%
<b>State Treasurer Total</b>			<b>1,182,446</b>	<b>52,645</b>	<b>4.45%</b>	<b>1,235,091</b>	<b>(77,734)</b>	<b>-6.29%</b>	<b>1,157,357</b>	<b>(25,089)</b>	<b>-2.12%</b>
<b>013</b>		<b>Education</b>									
<b>025</b>		<b>Education Administration</b>									
		Agency Operations	15,762,670	(235,568)	-1.49%	15,527,102	98,469	0.63%	15,625,571	(137,099)	-0.87%
		Education Administration Total	15,762,670	(235,568)	-1.49%	15,527,102	98,469	0.63%	15,625,571	(137,099)	-0.87%
<b>158</b>		<b>Education Aid</b>									
		Early Childhood Programs	8,419,357	27,613	0.33%	8,446,970	(172,387)	-2.04%	8,274,583	(144,774)	-1.72%
		Early Childhood Provider Aid	162,240	3,380	2.08%	165,620	(3,380)	-2.04%	162,240	0	0.00%
		ESU Core Services/Technology	13,221,949	(140,366)	-1.06%	13,081,583	(266,971)	-2.04%	12,814,612	(407,337)	-3.08%
		ESU Distance Education	290,365	(14,344)	-4.94%	276,021	(5,633)	-2.04%	270,388	(19,977)	-6.88%
		GED Program Aid	720,000	15,000	2.08%	735,000	(15,000)	-2.04%	720,000	0	0.00%
		High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	(140,578)	-6.00%	2,202,384	(140,578)	-6.00%
		Learning Community Aid	500,000	0	0.00%	500,000	(30,000)	-6.00%	470,000	(30,000)	-6.00%
		Master Teacher Program Aid	0	0	N/A	0	0	N/A	0	0	N/A
		Nurturing Healthy Behaviors Aid	384,000	8,000	2.08%	392,000	(8,000)	-2.04%	384,000	0	0.00%
		School Breakfast	553,291	57,877	10.46%	611,168	6,730	1.10%	617,898	64,607	11.68%
		School Lunch	376,351	7,840	2.08%	384,191	(7,840)	-2.04%	376,351	0	0.00%
		Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	4,463,468	2.01%
		Summer Food Service Aid	124,800	(36,600)	-29.33%	88,200	(1,800)	-2.04%	86,400	(38,400)	-30.77%
		TEEOSA State Aid	952,469,742	21,196,692	2.23%	973,666,434	841,541	0.09%	974,507,975	22,038,233	2.31%
		Textbook Loans	446,880	9,310	2.08%	456,190	(9,310)	-2.04%	446,880	0	0.00%
		Vocational & Adult Education	206,077	4,294	2.08%	210,371	(4,294)	-2.04%	206,077	0	0.00%
		Education Aid Total	1,202,281,131	23,359,327	1.94%	1,225,640,458	2,425,915	0.20%	1,228,066,373	25,785,242	2.14%
<b>351</b>		<b>Vocational Rehabilitation</b>									
		Agency Operations	4,797,612	260,212	5.42%	5,057,824	182,971	3.62%	5,240,795	443,183	9.24%
		Vocational Rehabilitation Aid	0	9,099	N/A	9,099	40,190	441.70%	49,289	49,289	N/A
		Vocational Rehabilitation Total	4,797,612	269,311	5.61%	5,066,923	223,161	4.40%	5,290,084	492,472	10.26%
<b>401</b>		<b>Services For Deaf &amp; Hard Of Hearing</b>									
		Agency Operations	1,971,296	31,238	1.58%	2,002,534	196	0.01%	2,002,730	31,434	1.59%
		Services For Deaf & Hard Of Hearing Total	1,971,296	31,238	1.58%	2,002,534	196	0.01%	2,002,730	31,434	1.59%

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<b>402</b>		<b>Education Of Blind &amp; Visually Impaired</b>									
		Agency Operations	1,947,403	30,855	1.58%	1,978,258	190	0.01%	1,978,448	31,045	1.59%
		Education Of Blind & Visually Impaired Total	1,947,403	30,855	1.58%	1,978,258	190	0.01%	1,978,448	31,045	1.59%
<b>Education Total</b>			<b>1,226,760,112</b>	<b>23,455,163</b>	<b>1.91%</b>	<b>1,250,215,275</b>	<b>2,747,931</b>	<b>0.22%</b>	<b>1,252,963,206</b>	<b>26,203,094</b>	<b>2.14%</b>
<b>014</b>		<b>Public Service Commission</b>									
<b>014</b>		<b>Salaries-Public Service Commissioners</b>									
		Agency Operations	487,258	3,180	0.65%	490,438	1,930	0.39%	492,368	5,110	1.05%
		Salaries-Public Service Commissioners Total	487,258	3,180	0.65%	490,438	1,930	0.39%	492,368	5,110	1.05%
<b>016</b>		<b>Commissioners Expenses</b>									
		Agency Operations	71,551	(4,845)	-6.77%	66,706	(4,899)	-7.34%	61,807	(9,744)	-13.62%
		Commissioners Expenses Total	71,551	(4,845)	-6.77%	66,706	(4,899)	-7.34%	61,807	(9,744)	-13.62%
<b>054</b>		<b>Enf Of Stds-Common Carriers</b>									
		Agency Operations	1,909,615	(163,592)	-8.57%	1,746,023	25,625	1.47%	1,771,648	(137,967)	-7.22%
		Enf Of Stds-Common Carriers Total	1,909,615	(163,592)	-8.57%	1,746,023	25,625	1.47%	1,771,648	(137,967)	-7.22%
<b>Public Service Commission Total</b>			<b>2,468,424</b>	<b>(165,257)</b>	<b>-6.69%</b>	<b>2,303,167</b>	<b>22,656</b>	<b>0.98%</b>	<b>2,325,823</b>	<b>(142,601)</b>	<b>-5.78%</b>
<b>015</b>		<b>Parole Board</b>									
<b>320</b>		<b>Parole Board Salaries</b>									
		Agency Operations	553,293	17,494	3.16%	570,787	5,412	0.95%	576,199	22,906	4.14%
		Parole Board Salaries Total	553,293	17,494	3.16%	570,787	5,412	0.95%	576,199	22,906	4.14%
<b>358</b>		<b>Board Of Parole</b>									
		Agency Operations	6,274,348	239,190	3.81%	6,513,538	444,533	6.82%	6,958,071	683,723	10.90%
		Board Of Parole Total	6,274,348	239,190	3.81%	6,513,538	444,533	6.82%	6,958,071	683,723	10.90%
<b>Parole Board Total</b>			<b>6,827,641</b>	<b>256,684</b>	<b>3.76%</b>	<b>7,084,325</b>	<b>449,945</b>	<b>6.35%</b>	<b>7,534,270</b>	<b>706,629</b>	<b>10.35%</b>
<b>016</b>		<b>Revenue</b>									
<b>013</b>		<b>Salary-State Tax Commissioner</b>									
		Agency Operations	207,422	3,132	1.51%	210,554	(46,620)	-22.14%	163,934	(43,488)	-20.97%
		Salary-State Tax Commissioner Total	207,422	3,132	1.51%	210,554	(46,620)	-22.14%	163,934	(43,488)	-20.97%
<b>102</b>		<b>Revenue Administration</b>									
		Agency Operations	24,522,145	93,765	0.38%	24,615,910	21,809	0.09%	24,637,719	115,574	0.47%
		Revenue Administration Total	24,522,145	93,765	0.38%	24,615,910	21,809	0.09%	24,637,719	115,574	0.47%

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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>108</b>		<b>Homestead Exemption</b>									
		Homestead Exemption	74,750,000	6,550,000	8.76%	81,300,000	2,800,000	3.44%	84,100,000	9,350,000	12.51%
		<b>Homestead Exemption Total</b>	<b>74,750,000</b>	<b>6,550,000</b>	<b>8.76%</b>	<b>81,300,000</b>	<b>2,800,000</b>	<b>3.44%</b>	<b>84,100,000</b>	<b>9,350,000</b>	<b>12.51%</b>
<b>109</b>		<b>Personal Property Tax Exemption</b>									
		Personal Property Tax Exemption	13,800,000	100,000	0.72%	13,900,000	300,000	2.16%	14,200,000	400,000	2.90%
		<b>Personal Property Tax Exemption Total</b>	<b>13,800,000</b>	<b>100,000</b>	<b>0.72%</b>	<b>13,900,000</b>	<b>300,000</b>	<b>2.16%</b>	<b>14,200,000</b>	<b>400,000</b>	<b>2.90%</b>
<b>112</b>		<b>Property Assessment</b>									
		Agency Operations	1,727,755	(17,465)	-1.01%	1,710,290	216,501	12.66%	1,926,791	199,036	11.52%
		<b>Property Assessment Total</b>	<b>1,727,755</b>	<b>(17,465)</b>	<b>-1.01%</b>	<b>1,710,290</b>	<b>216,501</b>	<b>12.66%</b>	<b>1,926,791</b>	<b>199,036</b>	<b>11.52%</b>
<b>Revenue Total</b>			<b>115,007,322</b>	<b>6,729,432</b>	<b>5.85%</b>	<b>121,736,754</b>	<b>3,291,690</b>	<b>2.70%</b>	<b>125,028,444</b>	<b>10,021,122</b>	<b>8.71%</b>
<b>018</b>		<b>Agriculture</b>									
	<b>078</b>	<b>Agriculture Department</b>									
		Agency Operations	5,983,107	(434,240)	-7.26%	5,548,867	59,697	1.08%	5,608,564	(374,543)	-6.26%
		Riparian Vegetation Aid	675,000	(209,500)	-31.04%	465,500	(9,500)	-2.04%	456,000	(219,000)	-32.44%
		<b>Agriculture Department Total</b>	<b>6,658,107</b>	<b>(643,740)</b>	<b>-9.67%</b>	<b>6,014,367</b>	<b>50,197</b>	<b>0.83%</b>	<b>6,064,564</b>	<b>(593,543)</b>	<b>-8.91%</b>
<b>Agriculture Total</b>			<b>6,658,107</b>	<b>(643,740)</b>	<b>-9.67%</b>	<b>6,014,367</b>	<b>50,197</b>	<b>0.83%</b>	<b>6,064,564</b>	<b>(593,543)</b>	<b>-8.91%</b>
<b>021</b>		<b>Fire Marshal</b>									
	<b>193</b>	<b>Public Protection</b>									
		Agency Operations	3,109,534	(29,828)	-0.96%	3,079,706	121,366	3.94%	3,201,072	91,538	2.94%
		<b>Public Protection Total</b>	<b>3,109,534</b>	<b>(29,828)</b>	<b>-0.96%</b>	<b>3,079,706</b>	<b>121,366</b>	<b>3.94%</b>	<b>3,201,072</b>	<b>91,538</b>	<b>2.94%</b>
	<b>340</b>	<b>Training Division</b>									
		Agency Operations	862,042	(11,840)	-1.37%	850,202	10,759	1.27%	860,961	(1,081)	-0.13%
		<b>Training Division Total</b>	<b>862,042</b>	<b>(11,840)</b>	<b>-1.37%</b>	<b>850,202</b>	<b>10,759</b>	<b>1.27%</b>	<b>860,961</b>	<b>(1,081)</b>	<b>-0.13%</b>
	<b>845</b>	<b>Public Safety Comm System</b>									
		Agency Operations	210,882	(76,946)	-36.49%	133,936	(23,002)	-17.17%	110,934	(99,948)	-47.40%
		<b>Public Safety Comm System Total</b>	<b>210,882</b>	<b>(76,946)</b>	<b>-36.49%</b>	<b>133,936</b>	<b>(23,002)</b>	<b>-17.17%</b>	<b>110,934</b>	<b>(99,948)</b>	<b>-47.40%</b>
<b>Fire Marshal Total</b>			<b>4,182,458</b>	<b>(118,614)</b>	<b>-2.84%</b>	<b>4,063,844</b>	<b>109,123</b>	<b>2.69%</b>	<b>4,172,967</b>	<b>(9,491)</b>	<b>-0.23%</b>
<b>023</b>		<b>Labor</b>									
	<b>194</b>	<b>Public Protection</b>									
		Agency Operations	663,181	(39,033)	-5.89%	624,148	(2,166)	-0.35%	621,982	(41,199)	-6.21%
		<b>Public Protection Total</b>	<b>663,181</b>	<b>(39,033)</b>	<b>-5.89%</b>	<b>624,148</b>	<b>(2,166)</b>	<b>-0.35%</b>	<b>621,982</b>	<b>(41,199)</b>	<b>-6.21%</b>
<b>Labor Total</b>			<b>663,181</b>	<b>(39,033)</b>	<b>-5.89%</b>	<b>624,148</b>	<b>(2,166)</b>	<b>-0.35%</b>	<b>621,982</b>	<b>(41,199)</b>	<b>-6.21%</b>

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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	\$ Chg v	% Chg v
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	FY 2016-17
<b>025</b>	<b>Health &amp; Human Services</b>										
<b>032</b>	<b>Medicaid Rx Act Admin</b>										
		Agency Operations	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964)	-100.00%
		Medicaid Rx Act Admin Total	516,964	(516,964)	-100.00%	0	0	N/A	0	(516,964)	-100.00%
<b>033</b>	<b>HHS Administration</b>										
		Agency Operations	126,311,477	9,105,147	7.21%	135,416,624	2,508,514	1.85%	137,925,138	11,613,661	9.19%
		HHS Administration Total	126,311,477	9,105,147	7.21%	135,416,624	2,508,514	1.85%	137,925,138	11,613,661	9.19%
<b>038</b>	<b>Behavioral Health Aid</b>										
		Behavioral Health Aid	73,844,769	(1,745,678)	-2.36%	72,099,091	(226,520)	-0.31%	71,872,571	(1,972,198)	-2.67%
		Behavioral Health Aid Total	73,844,769	(1,745,678)	-2.36%	72,099,091	(226,520)	-0.31%	71,872,571	(1,972,198)	-2.67%
<b>175</b>	<b>Rural Health Provider Incentives</b>										
		Medical Student Assistance	755,603	(60,699)	-8.03%	694,904	(14,181)	-2.04%	680,723	(74,880)	-9.91%
		Rural Health Provider Incentives Total	755,603	(60,699)	-8.03%	694,904	(14,181)	-2.04%	680,723	(74,880)	-9.91%
<b>178</b>	<b>Professional Licensure</b>										
		Agency Operations	100,716	(44,978)	-44.66%	55,738	0	0.00%	55,738	(44,978)	-44.66%
		Professional Licensure Total	100,716	(44,978)	-44.66%	55,738	0	0.00%	55,738	(44,978)	-44.66%
<b>179</b>	<b>Public Health</b>										
		Agency Operations	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172)	-100.00%
		Public Health Total	1,294,172	(1,294,172)	-100.00%	0	0	N/A	0	(1,294,172)	-100.00%
<b>250</b>	<b>Juvenile Services Operations</b>										
		Agency Operations	20,619,219	1,170,330	5.68%	21,789,549	803,400	3.69%	22,592,949	1,973,730	9.57%
		Juvenile Services Operations Total	20,619,219	1,170,330	5.68%	21,789,549	803,400	3.69%	22,592,949	1,973,730	9.57%
<b>344</b>	<b>Children's Health Insurance</b>										
		Children's Health Insurance	5,040,394	(1,376,454)	-27.31%	3,663,940	2,514,133	68.62%	6,178,073	1,137,679	22.57%
		Children's Health Insurance Total	5,040,394	(1,376,454)	-27.31%	3,663,940	2,514,133	68.62%	6,178,073	1,137,679	22.57%
<b>347</b>	<b>Public Assistance</b>										
		Public Assistance	98,094,067	(4,106,040)	-4.19%	93,988,027	1,006,016	1.07%	94,994,043	(3,100,024)	-3.16%
		Public Assistance Total	98,094,067	(4,106,040)	-4.19%	93,988,027	1,006,016	1.07%	94,994,043	(3,100,024)	-3.16%
<b>348</b>	<b>Medical Assistance</b>										
		Medicaid	836,261,687	(696,427)	-0.08%	835,565,260	14,062,924	1.68%	849,628,184	13,366,497	1.60%
		Medical Assistance Total	836,261,687	(696,427)	-0.08%	835,565,260	14,062,924	1.68%	849,628,184	13,366,497	1.60%



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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>354</b>		<b>Child Welfare Aid</b>									
		Child Welfare Aid	167,997,177	22,751,949	13.54%	190,749,126	6,322,262	3.31%	197,071,388	29,074,211	17.31%
		Child Welfare Aid Total	167,997,177	22,751,949	13.54%	190,749,126	6,322,262	3.31%	197,071,388	29,074,211	17.31%
<b>359</b>		<b>Bridge To Independence</b>									
		Agency Operations	1,782,202	2,558	0.14%	1,784,760	1,747	0.10%	1,786,507	4,305	0.24%
		Bridge To Independence Total	1,782,202	2,558	0.14%	1,784,760	1,747	0.10%	1,786,507	4,305	0.24%
<b>365</b>		<b>Mental Health Operations</b>									
		Agency Operations	39,743,626	16,565,031	41.68%	56,308,657	1,431,155	2.54%	57,739,812	17,996,186	45.28%
		Mental Health Operations Total	39,743,626	16,565,031	41.68%	56,308,657	1,431,155	2.54%	57,739,812	17,996,186	45.28%
<b>421</b>		<b>Beatrice State Developmental Ctr</b>									
		Agency Operations	17,709,983	(3,725,750)	-21.04%	13,984,233	2,603,428	18.62%	16,587,661	(1,122,322)	-6.34%
		Beatrice State Developmental Ctr Total	17,709,983	(3,725,750)	-21.04%	13,984,233	2,603,428	18.62%	16,587,661	(1,122,322)	-6.34%
<b>424</b>		<b>Developmental Disability Aid</b>									
		Developmental Disabilities Aid	155,331,125	(3,405,181)	-2.19%	151,925,944	(1,646,501)	-1.08%	150,279,443	(5,051,682)	-3.25%
		Developmental Disability Aid Total	155,331,125	(3,405,181)	-2.19%	151,925,944	(1,646,501)	-1.08%	150,279,443	(5,051,682)	-3.25%
<b>502</b>		<b>Public Health Aid</b>									
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		Public Health Aid Total	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
<b>514</b>		<b>Health Aid</b>									
		Health Aid	6,640,908	(483,817)	-7.29%	6,157,091	(5,184)	-0.08%	6,151,907	(489,001)	-7.36%
		Health Aid Total	6,640,908	(483,817)	-7.29%	6,157,091	(5,184)	-0.08%	6,151,907	(489,001)	-7.36%
<b>519</b>		<b>Nebraska Veterans' Home System</b>									
		Agency Operations	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
		Nebraska Veterans' Home System Total	25,599,759	(25,599,759)	-100.00%	0	0	N/A	0	(25,599,759)	-100.00%
<b>559</b>		<b>Aging Care Management</b>									
		Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
		Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
<b>571</b>		<b>Aging Community-Based Services</b>									
		Aid to Aging	8,134,141	0	0.00%	8,134,141	(603,912)	-7.42%	7,530,229	(603,912)	-7.42%
		Aging Community-Based Services Total	8,134,141	0	0.00%	8,134,141	(603,912)	-7.42%	7,530,229	(603,912)	-7.42%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>870</b>		<b>Norfolk Sex Offender Treatment</b>									
		Agency Operations	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
		Norfolk Sex Offender Treatment Total	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
<b>Health &amp; Human Services Total</b>			<b>1,608,753,324</b>	<b>(8,337,619)</b>	<b>-0.52%</b>	<b>1,600,415,705</b>	<b>28,757,281</b>	<b>1.80%</b>	<b>1,629,172,986</b>	<b>20,419,662</b>	<b>1.27%</b>
<b>028</b>		<b>Veterans Affairs</b>									
<b>036</b>		<b>Department Administration</b>									
		Agency Operations	1,123,624	721,578	64.22%	1,845,202	53,867	2.92%	1,899,069	775,445	69.01%
		Department Administration Total	1,123,624	721,578	64.22%	1,845,202	53,867	2.92%	1,899,069	775,445	69.01%
<b>037</b>		<b>Veterans' Cemetery System</b>									
		Agency Operations	247,557	(235,030)	-94.94%	12,527	171,196	1366.62%	183,723	(63,834)	-25.79%
		Veterans' Cemetery System Total	247,557	(235,030)	-94.94%	12,527	171,196	1366.62%	183,723	(63,834)	-25.79%
<b>519</b>		<b>Nebraska Veterans' Home System</b>									
		Agency Operations	0	23,507,285	N/A	23,507,285	311,452	1.32%	23,818,737	23,818,737	N/A
		Nebraska Veterans' Home System Total	0	23,507,285	N/A	23,507,285	311,452	1.32%	23,818,737	23,818,737	N/A
<b>Veterans Affairs Total</b>			<b>1,371,181</b>	<b>23,993,833</b>	<b>1749.87%</b>	<b>25,365,014</b>	<b>536,515</b>	<b>2.12%</b>	<b>25,901,529</b>	<b>24,530,348</b>	<b>1788.99%</b>
<b>029</b>		<b>Natural Resources</b>									
<b>304</b>		<b>Soil &amp; Water Conservation Fund</b>									
		Water & Soil Conservation	2,225,315	(381,575)	-17.15%	1,843,740	(37,628)	-2.04%	1,806,112	(419,203)	-18.84%
		Soil & Water Conservation Fund Total	2,225,315	(381,575)	-17.15%	1,843,740	(37,628)	-2.04%	1,806,112	(419,203)	-18.84%
<b>307</b>		<b>Resources Development Fund</b>									
		Natural Resources Development Fund	3,014,712	62,806	2.08%	3,077,518	(62,806)	-2.04%	3,014,712	0	0.00%
		Resources Development Fund Total	3,014,712	62,806	2.08%	3,077,518	(62,806)	-2.04%	3,014,712	0	0.00%
<b>334</b>		<b>Soil And Water Conservation</b>									
		Agency Operations	10,835,317	(765,786)	-7.07%	10,069,531	100,209	1.00%	10,169,740	(665,577)	-6.14%
		Soil And Water Conservation Total	10,835,317	(765,786)	-7.07%	10,069,531	100,209	1.00%	10,169,740	(665,577)	-6.14%
<b>Natural Resources Total</b>			<b>16,075,344</b>	<b>(1,084,555)</b>	<b>-6.75%</b>	<b>14,990,789</b>	<b>(225)</b>	<b>0.00%</b>	<b>14,990,564</b>	<b>(1,084,780)</b>	<b>-6.75%</b>
<b>031</b>		<b>Military Department</b>									
<b>192</b>		<b>Governor's Emergency Aid</b>									
		Governor's Emergency Fund	0	0	N/A	0	0	N/A	0	0	N/A
		Governor's Emergency Aid Total	0	0	N/A	0	0	N/A	0	0	N/A

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>544</b>	<b>National &amp; State Guard</b>										
	Agency Operations		2,935,389	(20,982)	-0.71%	2,914,407	21,049	0.72%	2,935,456	67	0.00%
	<b>National &amp; State Guard Total</b>		<b>2,935,389</b>	<b>(20,982)</b>	<b>-0.71%</b>	<b>2,914,407</b>	<b>21,049</b>	<b>0.72%</b>	<b>2,935,456</b>	<b>67</b>	<b>0.00%</b>
<b>545</b>	<b>Emergency Management</b>										
	Agency Operations		1,346,755	7,798	0.58%	1,354,553	2,329	0.17%	1,356,882	10,127	0.75%
	<b>Emergency Management Total</b>		<b>1,346,755</b>	<b>7,798</b>	<b>0.58%</b>	<b>1,354,553</b>	<b>2,329</b>	<b>0.17%</b>	<b>1,356,882</b>	<b>10,127</b>	<b>0.75%</b>
<b>548</b>	<b>Tuition Assistance</b>										
	Military Tuition Assistance		608,775	(12,176)	-2.00%	596,599	(12,175)	-2.04%	584,424	(24,351)	-4.00%
	<b>Tuition Assistance Total</b>		<b>608,775</b>	<b>(12,176)</b>	<b>-2.00%</b>	<b>596,599</b>	<b>(12,175)</b>	<b>-2.04%</b>	<b>584,424</b>	<b>(24,351)</b>	<b>-4.00%</b>
	<b>Military Department Total</b>		<b>4,890,919</b>	<b>(25,360)</b>	<b>-0.52%</b>	<b>4,865,559</b>	<b>11,203</b>	<b>0.23%</b>	<b>4,876,762</b>	<b>(14,157)</b>	<b>-0.29%</b>
<b>032</b>	<b>Educational Lands &amp; Funds</b>										
	<b>529 Land Surveys</b>										
	Agency Operations		321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
	<b>Land Surveys Total</b>		<b>321,945</b>	<b>58,658</b>	<b>18.22%</b>	<b>380,603</b>	<b>(34,604)</b>	<b>-9.09%</b>	<b>345,999</b>	<b>24,054</b>	<b>7.47%</b>
	<b>Educational Lands &amp; Funds Total</b>		<b>321,945</b>	<b>58,658</b>	<b>18.22%</b>	<b>380,603</b>	<b>(34,604)</b>	<b>-9.09%</b>	<b>345,999</b>	<b>24,054</b>	<b>7.47%</b>
<b>033</b>	<b>Game and Parks Commission</b>										
	<b>336 Wildlife Conservation</b>										
	Agency Operations		1,336,327	20,048	1.50%	1,356,375	16,305	1.20%	1,372,680	36,353	2.72%
	<b>Wildlife Conservation Total</b>		<b>1,336,327</b>	<b>20,048</b>	<b>1.50%</b>	<b>1,356,375</b>	<b>16,305</b>	<b>1.20%</b>	<b>1,372,680</b>	<b>36,353</b>	<b>2.72%</b>
	<b>337 Administration</b>										
	Agency Operations		818,567	5,456	0.67%	824,023	8,661	1.05%	832,684	14,117	1.72%
	<b>Administration Total</b>		<b>818,567</b>	<b>5,456</b>	<b>0.67%</b>	<b>824,023</b>	<b>8,661</b>	<b>1.05%</b>	<b>832,684</b>	<b>14,117</b>	<b>1.72%</b>
	<b>338 Niobrara Council</b>										
	Niobrara Council		40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	<b>Niobrara Council Total</b>		<b>40,331</b>	<b>1,680</b>	<b>4.17%</b>	<b>42,011</b>	<b>0</b>	<b>0.00%</b>	<b>42,011</b>	<b>1,680</b>	<b>4.17%</b>
	<b>549 Parks - Administration And Operation</b>										
	Agency Operations		6,852,060	(61,664)	-0.90%	6,790,396	60,899	0.90%	6,851,295	(765)	-0.01%
	<b>Parks - Administration And Operation Total</b>		<b>6,852,060</b>	<b>(61,664)</b>	<b>-0.90%</b>	<b>6,790,396</b>	<b>60,899</b>	<b>0.90%</b>	<b>6,851,295</b>	<b>(765)</b>	<b>-0.01%</b>
	<b>550 Planning &amp; Trails Coordination</b>										
	Agency Operations		452,664	3,153	0.70%	455,817	4,896	1.07%	460,713	8,049	1.78%
	<b>Planning &amp; Trails Coordination Total</b>		<b>452,664</b>	<b>3,153</b>	<b>0.70%</b>	<b>455,817</b>	<b>4,896</b>	<b>1.07%</b>	<b>460,713</b>	<b>8,049</b>	<b>1.78%</b>

**State of Nebraska**  
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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>617</b>		<b>Engineering &amp; Area Maintenance</b>									
		Agency Operations	2,055,089	(201,448)	-9.80%	1,853,641	23,445	1.26%	1,877,086	(178,003)	-8.66%
		Engineering & Area Maintenance Total	2,055,089	(201,448)	-9.80%	1,853,641	23,445	1.26%	1,877,086	(178,003)	-8.66%
<b>846</b>		<b>Public Safety Comm System</b>									
		Agency Operations	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		Public Safety Comm System Total	35,889	1,495	4.17%	37,384	(21,355)	-57.12%	16,029	(19,860)	-55.34%
		<b>Game and Parks Commission Total</b>	<b>11,590,927</b>	<b>(231,280)</b>	<b>-2.00%</b>	<b>11,359,647</b>	<b>92,851</b>	<b>0.82%</b>	<b>11,452,498</b>	<b>(138,429)</b>	<b>-1.19%</b>
<b>034</b>		<b>Library Commission</b>									
	<b>252</b>	<b>Library And Information Services</b>									
		Agency Operations	2,679,252	(167,150)	-6.24%	2,512,102	54,529	2.17%	2,566,631	(112,621)	-4.20%
		Library And Information Services Total	2,679,252	(167,150)	-6.24%	2,512,102	54,529	2.17%	2,566,631	(112,621)	-4.20%
	<b>302</b>	<b>Library Development</b>									
		Library Development	1,243,282	25,901	2.08%	1,269,183	(25,901)	-2.04%	1,243,282	0	0.00%
		Library Development Total	1,243,282	25,901	2.08%	1,269,183	(25,901)	-2.04%	1,243,282	0	0.00%
		<b>Library Commission Total</b>	<b>3,922,534</b>	<b>(141,249)</b>	<b>-3.60%</b>	<b>3,781,285</b>	<b>28,628</b>	<b>0.76%</b>	<b>3,809,913</b>	<b>(112,621)</b>	<b>-2.87%</b>
<b>035</b>		<b>Liquor Control Commission</b>									
	<b>073</b>	<b>Licensing &amp; Regulation</b>									
		Agency Operations	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	27,195	2.18%
		Licensing & Regulation Total	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	27,195	2.18%
		<b>Liquor Control Commission Total</b>	<b>1,246,702</b>	<b>12,896</b>	<b>1.03%</b>	<b>1,259,598</b>	<b>14,299</b>	<b>1.14%</b>	<b>1,273,897</b>	<b>27,195</b>	<b>2.18%</b>
<b>046</b>		<b>Correctional Services</b>									
	<b>200</b>	<b>Operations</b>									
		Agency Operations	202,485,660	3,727,797	1.84%	206,213,457	3,997,068	1.94%	210,210,525	7,724,865	3.82%
		Operations Total	202,485,660	3,727,797	1.84%	206,213,457	3,997,068	1.94%	210,210,525	7,724,865	3.82%
	<b>214</b>	<b>Vocational And Life Skills</b>									
		Agency Operations	1,600,926	21,652	1.35%	1,622,578	15,222	0.94%	1,637,800	36,874	2.30%
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		Vocational And Life Skills Total	5,100,926	21,652	0.42%	5,122,578	15,222	0.30%	5,137,800	36,874	0.72%
	<b>725</b>	<b>Building Depreciation</b>									
		Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		Building Depreciation Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
		<b>Correctional Services Total</b>	<b>207,658,501</b>	<b>3,749,449</b>	<b>1.81%</b>	<b>211,407,950</b>	<b>4,012,290</b>	<b>1.90%</b>	<b>215,420,240</b>	<b>7,761,739</b>	<b>3.74%</b>

**State of Nebraska**  
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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>047</b>	<b>Educational Telecom. Comm.</b>										
	<b>533</b>	<b>Network Operations</b>									
		Agency Operations	9,445,739	9,966	0.11%	9,455,705	71,137	0.75%	9,526,842	81,103	0.86%
		Network Operations Total	9,445,739	9,966	0.11%	9,455,705	71,137	0.75%	9,526,842	81,103	0.86%
	<b>566</b>	<b>Public Radio</b>									
		Agency Operations	470,167	(32,195)	-6.85%	437,972	2,587	0.59%	440,559	(29,608)	-6.30%
		Public Radio Total	470,167	(32,195)	-6.85%	437,972	2,587	0.59%	440,559	(29,608)	-6.30%
		<b>Educational Telecom. Comm. Total</b>	<b>9,915,906</b>	<b>(22,229)</b>	<b>-0.22%</b>	<b>9,893,677</b>	<b>73,724</b>	<b>0.75%</b>	<b>9,967,401</b>	<b>51,495</b>	<b>0.52%</b>
<b>048</b>	<b>Postsecondary Coord. Comm.</b>										
	<b>640</b>	<b>Postsecondary Education Coord.</b>									
		Agency Operations	1,347,463	(72,159)	-5.36%	1,275,304	4,966	0.39%	1,280,270	(67,193)	-4.99%
		Postsecondary Education Coord. Total	1,347,463	(72,159)	-5.36%	1,275,304	4,966	0.39%	1,280,270	(67,193)	-4.99%
	<b>690</b>	<b>Nebr Opportunity Grant Program</b>									
		Nebraska Opportunity Grant Program	6,868,156	(137,363)	-2.00%	6,730,793	(137,363)	-2.04%	6,593,430	(274,726)	-4.00%
		Nebr Opportunity Grant Program Total	6,868,156	(137,363)	-2.00%	6,730,793	(137,363)	-2.04%	6,593,430	(274,726)	-4.00%
	<b>691</b>	<b>Access College Early Scholarships</b>									
		Access College Early Program	945,600	19,700	2.08%	965,300	(19,700)	-2.04%	945,600	0	0.00%
		Access College Early Scholarships Total	945,600	19,700	2.08%	965,300	(19,700)	-2.04%	945,600	0	0.00%
		<b>Postsecondary Coord. Comm. Total</b>	<b>9,161,219</b>	<b>(189,822)</b>	<b>-2.07%</b>	<b>8,971,397</b>	<b>(152,097)</b>	<b>-1.70%</b>	<b>8,819,300</b>	<b>(341,919)</b>	<b>-3.73%</b>
<b>050</b>	<b>State Colleges</b>										
	<b>048</b>	<b>State College System</b>									
		Agency Operations	50,308,078	791,304	1.57%	51,099,382	521,422	1.02%	51,620,804	1,312,726	2.61%
		State College System Total	50,308,078	791,304	1.57%	51,099,382	521,422	1.02%	51,620,804	1,312,726	2.61%
	<b>919</b>	<b>State College Facilities Program</b>									
		Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
		State College Facilities Program Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
	<b>933</b>	<b>CSC-Rangeland/WSC-US Conn</b>									
		Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		CSC-Rangeland/WSC-US Conn Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
		<b>State Colleges Total</b>	<b>53,649,078</b>	<b>791,304</b>	<b>1.47%</b>	<b>54,440,382</b>	<b>521,422</b>	<b>0.96%</b>	<b>54,961,804</b>	<b>1,312,726</b>	<b>2.45%</b>

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Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>051</b>	<b>University of Nebraska</b>										
	<b>781</b>	<b>University System</b>									
		Agency Operations	569,745,983	(10,556,623)	-1.85%	559,189,360	15,556,514	2.78%	574,745,874	4,999,891	0.88%
		University System Total	569,745,983	(10,556,623)	-1.85%	559,189,360	15,556,514	2.78%	574,745,874	4,999,891	0.88%
	<b>920</b>	<b>Board Facilities Fee Fund Projects</b>									
		Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
		Board Facilities Fee Fund Projects Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	<b>930</b>	<b>College of Technical Ag-Education Bldg</b>									
		Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
		College of Technical Ag-Education Bldg Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	<b>939</b>	<b>Veterinary Diagnostic Center</b>									
		Capital Construction	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
		Veterinary Diagnostic Center Total	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
	<b>976</b>	<b>UNMC College Of Nursing-Lincoln</b>									
		Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		UNMC College Of Nursing-Lincoln Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
		<b>University of Nebraska Total</b>	<b>588,143,983</b>	<b>(10,556,623)</b>	<b>-1.79%</b>	<b>577,587,360</b>	<b>15,556,514</b>	<b>2.69%</b>	<b>593,143,874</b>	<b>4,999,891</b>	<b>0.85%</b>
<b>054</b>	<b>Historical Society</b>										
	<b>553</b>	<b>Sesquicentennial Commission</b>									
		Agency Operations	90,240	(32,982)	-36.55%	57,258	(57,258)	-100.00%	0	(90,240)	-100.00%
		Sesquicentennial Commission Total	90,240	(32,982)	-36.55%	57,258	(57,258)	-100.00%	0	(90,240)	-100.00%
	<b>648</b>	<b>State Historical Society</b>									
		Agency Operations	4,376,073	(8,440)	-0.19%	4,367,633	(55,522)	-1.27%	4,312,111	(63,962)	-1.46%
		State Historical Society Total	4,376,073	(8,440)	-0.19%	4,367,633	(55,522)	-1.27%	4,312,111	(63,962)	-1.46%
		<b>Historical Society Total</b>	<b>4,466,313</b>	<b>(41,422)</b>	<b>-0.93%</b>	<b>4,424,891</b>	<b>(112,780)</b>	<b>-2.55%</b>	<b>4,312,111</b>	<b>(154,202)</b>	<b>-3.45%</b>
<b>064</b>	<b>State Patrol</b>										
	<b>100</b>	<b>Public Protection</b>									
		Agency Operations	56,154,347	2,089,447	3.72%	58,243,794	735,539	1.26%	58,979,333	2,824,986	5.03%
		Public Protection Total	56,154,347	2,089,447	3.72%	58,243,794	735,539	1.26%	58,979,333	2,824,986	5.03%
	<b>630</b>	<b>State Capitol Security</b>									
		Agency Operations	243,556	3,830	1.57%	247,386	1	0.00%	247,387	3,831	1.57%
		State Capitol Security Total	243,556	3,830	1.57%	247,386	1	0.00%	247,387	3,831	1.57%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>850</b>		<b>Public Safety Comm System</b>									
		Agency Operations	1,311,001	23,958	1.83%	1,334,959	(252,385)	-18.91%	1,082,574	(228,427)	-17.42%
		Public Safety Comm System Total	1,311,001	23,958	1.83%	1,334,959	(252,385)	-18.91%	1,082,574	(228,427)	-17.42%
<b>State Patrol Total</b>			<b>57,708,904</b>	<b>2,117,235</b>	<b>3.67%</b>	<b>59,826,139</b>	<b>483,155</b>	<b>0.81%</b>	<b>60,309,294</b>	<b>2,600,390</b>	<b>4.51%</b>
<b>065</b>		<b>Administrative Services</b>									
<b>101</b>		<b>Chief Information Officer</b>									
		Agency Operations	364,741	(25,655)	-7.03%	339,086	3,421	1.01%	342,507	(22,234)	-6.10%
		Chief Information Officer Total	364,741	(25,655)	-7.03%	339,086	3,421	1.01%	342,507	(22,234)	-6.10%
<b>169</b>		<b>Federal Liaison</b>									
		Agency Operations	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
		Federal Liaison Total	3,360	(3,360)	-100.00%	0	0	N/A	0	(3,360)	-100.00%
<b>509</b>		<b>Budget Division</b>									
		Agency Operations	1,220,041	(26,643)	-2.18%	1,193,398	18,404	1.54%	1,211,802	(8,239)	-0.68%
		Budget Division Total	1,220,041	(26,643)	-2.18%	1,193,398	18,404	1.54%	1,211,802	(8,239)	-0.68%
<b>536</b>		<b>Miscellaneous Claims</b>									
		Agency Operations	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
		Miscellaneous Claims Total	394,853	(394,853)	-100.00%	0	0	N/A	0	(394,853)	-100.00%
<b>560</b>		<b>State Building Division</b>									
		Agency Operations	231,672	(13,424)	-5.79%	218,248	623	0.29%	218,871	(12,801)	-5.53%
		State Building Division Total	231,672	(13,424)	-5.79%	218,248	623	0.29%	218,871	(12,801)	-5.53%
<b>567</b>		<b>Accounting Division</b>									
		Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
		Accounting Division Total	0	0	N/A	0	0	N/A	0	0	N/A
<b>591</b>		<b>Tort Claims</b>									
		Agency Operations	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
		Tort Claims Total	210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
<b>592</b>		<b>Indemnification Claims</b>									
		Agency Operations	491,250	197,331	40.17%	688,581	(197,331)	-28.66%	491,250	0	0.00%
		Indemnification Claims Total	491,250	197,331	40.17%	688,581	(197,331)	-28.66%	491,250	0	0.00%
<b>605</b>		<b>Personnel Division</b>									
		Agency Operations	1,545,799	(111,458)	-7.21%	1,434,341	17,438	1.22%	1,451,779	(94,020)	-6.08%
		Personnel Division Total	1,545,799	(111,458)	-7.21%	1,434,341	17,438	1.22%	1,451,779	(94,020)	-6.08%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>608</b>		<b>Employee Relations Division</b>									
		Agency Operations	390,445	11,330	2.90%	401,775	11,867	2.95%	413,642	23,197	5.94%
		Employee Relations Division Total	390,445	11,330	2.90%	401,775	11,867	2.95%	413,642	23,197	5.94%
<b>685</b>		<b>Capitol Commission</b>									
		Agency Operations	4,095,630	91,699	2.24%	4,187,329	24,727	0.59%	4,212,056	116,426	2.84%
		Capitol Commission Total	4,095,630	91,699	2.24%	4,187,329	24,727	0.59%	4,212,056	116,426	2.84%
<b>901</b>		<b>State Capitol Improvements</b>									
		Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		State Capitol Improvements Total	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
<b>922</b>		<b>Capitol HVAC Replacement</b>									
		Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
		Capitol HVAC Replacement Total	0	0	N/A	0	0	N/A	0	0	N/A
<b>Administrative Services Total</b>			<b>9,427,791</b>	<b>(755,034)</b>	<b>-8.01%</b>	<b>8,672,758</b>	<b>(120,851)</b>	<b>-1.39%</b>	<b>8,551,907</b>	<b>(875,884)</b>	<b>-9.29%</b>
<b>067</b>		<b>Equal Opportunity Comm.</b>									
	<b>059</b>	<b>Enforcement Of Standards</b>									
		Agency Operations	1,212,290	34,198	2.82%	1,246,488	13,869	1.11%	1,260,357	48,067	3.96%
		Enforcement Of Standards Total	1,212,290	34,198	2.82%	1,246,488	13,869	1.11%	1,260,357	48,067	3.96%
		<b>Equal Opportunity Comm. Total</b>	<b>1,212,290</b>	<b>34,198</b>	<b>2.82%</b>	<b>1,246,488</b>	<b>13,869</b>	<b>1.11%</b>	<b>1,260,357</b>	<b>48,067</b>	<b>3.96%</b>
<b>068</b>		<b>Latino-American Comm.</b>									
	<b>537</b>	<b>Latino-American Commission</b>									
		Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Latino-American Commission Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		<b>Latino-American Comm. Total</b>	<b>199,521</b>	<b>8,152</b>	<b>4.09%</b>	<b>207,673</b>	<b>3,350</b>	<b>1.61%</b>	<b>211,023</b>	<b>11,502</b>	<b>5.76%</b>
<b>069</b>		<b>Arts Council</b>									
	<b>326</b>	<b>Promotion Of The Arts</b>									
		Agency Operations	593,678	(10,185)	-1.72%	583,493	(5,253)	-0.90%	578,240	(15,438)	-2.60%
		Promotion Of The Arts Total	593,678	(10,185)	-1.72%	583,493	(5,253)	-0.90%	578,240	(15,438)	-2.60%
	<b>327</b>	<b>Aid To The Arts</b>									
		Aid to the Arts	905,346	18,862	2.08%	924,208	(18,862)	-2.04%	905,346	0	0.00%
		Aid To The Arts Total	905,346	18,862	2.08%	924,208	(18,862)	-2.04%	905,346	0	0.00%
		<b>Arts Council Total</b>	<b>1,499,024</b>	<b>8,677</b>	<b>0.58%</b>	<b>1,507,701</b>	<b>(24,115)</b>	<b>-1.60%</b>	<b>1,483,586</b>	<b>(15,438)</b>	<b>-1.03%</b>



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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>070</b>	<b>Foster Care Review</b>										
	<b>116</b>	<b>Foster Care Review Office</b>									
		Agency Operations	1,790,828	53,443	2.98%	1,844,271	61,259	3.32%	1,905,530	114,702	6.40%
		<b>Foster Care Review Office Total</b>	<b>1,790,828</b>	<b>53,443</b>	<b>2.98%</b>	<b>1,844,271</b>	<b>61,259</b>	<b>3.32%</b>	<b>1,905,530</b>	<b>114,702</b>	<b>6.40%</b>
	<b>353</b>	<b>Children's Commission</b>									
		Agency Operations	0	176,400	N/A	176,400	0	0.00%	176,400	176,400	N/A
		<b>Children's Commission Total</b>	<b>0</b>	<b>176,400</b>	<b>N/A</b>	<b>176,400</b>	<b>0</b>	<b>0.00%</b>	<b>176,400</b>	<b>176,400</b>	<b>N/A</b>
		<b>Foster Care Review Total</b>	<b>1,790,828</b>	<b>229,843</b>	<b>12.83%</b>	<b>2,020,671</b>	<b>61,259</b>	<b>3.03%</b>	<b>2,081,930</b>	<b>291,102</b>	<b>16.26%</b>
<b>071</b>	<b>Nebraska Energy Office</b>										
	<b>106</b>	<b>Energy Office Administration</b>									
		Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		<b>Energy Office Administration Total</b>	<b>209,733</b>	<b>(209,733)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(209,733)</b>	<b>-100.00%</b>
		<b>Nebraska Energy Office Total</b>	<b>209,733</b>	<b>(209,733)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(209,733)</b>	<b>-100.00%</b>
<b>072</b>	<b>Economic Development</b>										
	<b>601</b>	<b>Community &amp; Rural Development</b>									
		Agency Operations	267,862	(11,657)	-4.35%	256,205	3,188	1.24%	259,393	(8,469)	-3.16%
		Development District Aid	500,000	0	0.00%	500,000	(30,000)	-6.00%	470,000	(30,000)	-6.00%
		<b>Community &amp; Rural Development Total</b>	<b>767,862</b>	<b>(11,657)</b>	<b>-1.52%</b>	<b>756,205</b>	<b>(26,812)</b>	<b>-3.55%</b>	<b>729,393</b>	<b>(38,469)</b>	<b>-5.01%</b>
	<b>603</b>	<b>Industrial Recruitment</b>									
		Agency Operations	4,849,393	(310,048)	-6.39%	4,539,345	51,670	1.14%	4,591,015	(258,378)	-5.33%
		Business Innovation Act	6,485,600	(339,824)	-5.24%	6,145,776	(125,424)	-2.04%	6,020,352	(465,248)	-7.17%
		Small Business Innovation Act	100,000	(50,000)	-50.00%	50,000	(50,000)	-100.00%	0	(100,000)	-100.00%
		<b>Industrial Recruitment Total</b>	<b>11,434,993</b>	<b>(699,872)</b>	<b>-6.12%</b>	<b>10,735,121</b>	<b>(123,754)</b>	<b>-1.15%</b>	<b>10,611,367</b>	<b>(823,626)</b>	<b>-7.20%</b>
		<b>Economic Development Total</b>	<b>12,202,855</b>	<b>(711,529)</b>	<b>-5.83%</b>	<b>11,491,326</b>	<b>(150,566)</b>	<b>-1.31%</b>	<b>11,340,760</b>	<b>(862,095)</b>	<b>-7.06%</b>
<b>076</b>	<b>Indian Affairs</b>										
	<b>584</b>	<b>Indian Affairs</b>									
		Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		<b>Indian Affairs Total</b>	<b>235,873</b>	<b>(10,048)</b>	<b>-4.26%</b>	<b>225,825</b>	<b>4,303</b>	<b>1.91%</b>	<b>230,128</b>	<b>(5,745)</b>	<b>-2.44%</b>
		<b>Indian Affairs Total</b>	<b>235,873</b>	<b>(10,048)</b>	<b>-4.26%</b>	<b>225,825</b>	<b>4,303</b>	<b>1.91%</b>	<b>230,128</b>	<b>(5,745)</b>	<b>-2.44%</b>

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	\$ Chg v FY 2016-17	% Chg v FY 2016-17
<b>077</b>	<b>Industrial Relations</b>										
	<b>490</b>	<b>Commissioner Expenses</b>									
		Agency Operations	66,858	(2,527)	-3.78%	64,331	0	0.00%	64,331	(2,527)	-3.78%
		Commissioner Expenses Total	66,858	(2,527)	-3.78%	64,331	0	0.00%	64,331	(2,527)	-3.78%
	<b>531</b>	<b>Administration</b>									
		Agency Operations	245,775	7,388	3.01%	253,163	3,423	1.35%	256,586	10,811	4.40%
		Administration Total	245,775	7,388	3.01%	253,163	3,423	1.35%	256,586	10,811	4.40%
		<b>Industrial Relations Total</b>	<b>312,633</b>	<b>4,861</b>	<b>1.55%</b>	<b>317,494</b>	<b>3,423</b>	<b>1.08%</b>	<b>320,917</b>	<b>8,284</b>	<b>2.65%</b>
<b>078</b>	<b>Crime Commission</b>										
	<b>150</b>	<b>Juvenile Services Act</b>									
		Agency Operations	117,648	4,114	3.50%	121,762	1,535	1.26%	123,297	5,649	4.80%
		Juvenile Services Aid	564,300	11,756	2.08%	576,056	(11,756)	-2.04%	564,300	0	0.00%
		Juvenile Services Act Total	681,948	15,870	2.33%	697,818	(10,221)	-1.46%	687,597	5,649	0.83%
	<b>155</b>	<b>County Juvenile Services Aid</b>									
		Agency Operations	1,062,654	(75,808)	-7.13%	986,846	4,484	0.45%	991,330	(71,324)	-6.71%
		County Juvenile Services Aid	6,048,000	126,000	2.08%	6,174,000	(126,000)	-2.04%	6,048,000	0	0.00%
		County Juvenile Services Aid Total	7,110,654	50,192	0.71%	7,160,846	(121,516)	-1.70%	7,039,330	(71,324)	-1.00%
	<b>198</b>	<b>Central Administration</b>									
		Agency Operations	596,500	(121,708)	-20.40%	474,792	6,489	1.37%	481,281	(115,219)	-19.32%
		County Justice Reinvestment Grants	480,000	10,000	2.08%	490,000	(10,000)	-2.04%	480,000	0	0.00%
		Crime Stoppers	12,919	269	2.08%	13,188	(269)	-2.04%	12,919	0	0.00%
		Central Administration Total	1,089,419	(111,439)	-10.23%	977,980	(3,780)	-0.39%	974,200	(115,219)	-10.58%
	<b>199</b>	<b>Law Enforcement Training Ctr</b>									
		Agency Operations	1,989,342	80,946	4.07%	2,070,288	5,788	0.28%	2,076,076	86,734	4.36%
		Law Enforcement Training Ctr Total	1,989,342	80,946	4.07%	2,070,288	5,788	0.28%	2,076,076	86,734	4.36%
	<b>201</b>	<b>Victim-Witness Assistance</b>									
		Agency Operations	3,908	106,510	2725.44%	110,418	0	0.00%	110,418	106,510	2725.44%
		Victim/Witness Assistance	50,457	1,051	2.08%	51,508	(1,051)	-2.04%	50,457	0	0.00%
		Victim-Witness Assistance Total	54,365	107,561	197.85%	161,926	(1,051)	-0.65%	160,875	106,510	195.92%
	<b>202</b>	<b>Crime Victims' Reparations</b>									
		Agency Operations	7,524	156	2.07%	7,680	1	0.01%	7,681	157	2.09%
		Crime Victims' Reparations	19,200	400	2.08%	19,600	(400)	-2.04%	19,200	0	0.00%
		Crime Victims' Reparations Total	26,724	556	2.08%	27,280	(399)	-1.46%	26,881	157	0.59%

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<b>203</b>		<b>Jail Standards Board</b>									
		Agency Operations	303,786	8,697	2.86%	312,483	3,497	1.12%	315,980	12,194	4.01%
		Jail Standards Board Total	303,786	8,697	2.86%	312,483	3,497	1.12%	315,980	12,194	4.01%
<b>204</b>		<b>Office Of Violence Prevention</b>									
		Agency Operations	106,644	(16,146)	-15.14%	90,498	1,118	1.24%	91,616	(15,028)	-14.09%
		Violence Prevention Grants	336,000	7,000	2.08%	343,000	(7,000)	-2.04%	336,000	0	0.00%
		Office Of Violence Prevention Total	442,644	(9,146)	-2.07%	433,498	(5,882)	-1.36%	427,616	(15,028)	-3.40%
<b>215</b>		<b>Criminal Justice Information System</b>									
		Agency Operations	179,717	(24,676)	-13.73%	155,041	840	0.54%	155,881	(23,836)	-13.26%
		Criminal Justice Information System Total	179,717	(24,676)	-13.73%	155,041	840	0.54%	155,881	(23,836)	-13.26%
<b>220</b>		<b>Community Corrections Division</b>									
		Agency Operations	195,954	69,155	35.29%	265,109	2,763	1.04%	267,872	71,918	36.70%
		Community Corrections Division Total	195,954	69,155	35.29%	265,109	2,763	1.04%	267,872	71,918	36.70%
		<b>Crime Commission Total</b>	<b>12,074,553</b>	<b>187,716</b>	<b>1.55%</b>	<b>12,262,269</b>	<b>(129,961)</b>	<b>-1.06%</b>	<b>12,132,308</b>	<b>57,755</b>	<b>0.48%</b>
<b>081</b>		<b>Blind / Visually Impaired</b>									
	<b>357</b>	<b>Blind And Visually Impaired</b>									
		Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Blind/Visually Impaired Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Blind And Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
		<b>Blind / Visually Impaired Total</b>	<b>1,148,527</b>	<b>58,013</b>	<b>5.05%</b>	<b>1,206,540</b>	<b>10,408</b>	<b>0.86%</b>	<b>1,216,948</b>	<b>68,421</b>	<b>5.96%</b>
<b>082</b>		<b>Deaf / Hard of Hearing</b>									
	<b>578</b>	<b>Hearing Impaired</b>									
		Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Hearing Impaired Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		<b>Deaf / Hard of Hearing Total</b>	<b>976,237</b>	<b>16,950</b>	<b>1.74%</b>	<b>993,187</b>	<b>9,964</b>	<b>1.00%</b>	<b>1,003,151</b>	<b>26,914</b>	<b>2.76%</b>
<b>083</b>		<b>Community Colleges</b>									
	<b>151</b>	<b>Aid To Community Colleges</b>									
		Aid to Community Colleges	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
		Aid To Community Colleges Total	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
		<b>Community Colleges Total</b>	<b>96,795,176</b>	<b>1,522,507</b>	<b>1.57%</b>	<b>98,317,683</b>	<b>258,191</b>	<b>0.26%</b>	<b>98,575,874</b>	<b>1,780,698</b>	<b>1.84%</b>

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<b>084</b>	<b>Environmental Quality</b>										
	<b>513</b>	<b>Environmental Quality</b>									
		Agency Operations	3,765,516	(160,584)	-4.26%	3,604,932	47,285	1.31%	3,652,217	(113,299)	-3.01%
		Storm Water Mgmt. Grants	1,524,996	(1,524,996)	-100.00%	0	0	N/A	0	(1,524,996)	-100.00%
		Superfund	303,552	(303,552)	-100.00%	0	0	N/A	0	(303,552)	-100.00%
		<b>Environmental Quality Total</b>	<b>5,594,064</b>	<b>(1,989,132)</b>	<b>-35.56%</b>	<b>3,604,932</b>	<b>47,285</b>	<b>1.31%</b>	<b>3,652,217</b>	<b>(1,941,847)</b>	<b>-34.71%</b>
		<b>Environmental Quality Total</b>	<b>5,594,064</b>	<b>(1,989,132)</b>	<b>-35.56%</b>	<b>3,604,932</b>	<b>47,285</b>	<b>1.31%</b>	<b>3,652,217</b>	<b>(1,941,847)</b>	<b>-34.71%</b>
<b>085</b>	<b>Retirement Board</b>										
	<b>515</b>	<b>Public Employees Retirement</b>									
		Judges Retirement	0	118,714	N/A	118,714	548,899	462.37%	667,613	667,613	N/A
		Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	1,795,877	70.66%	4,337,435	1,611,697	59.13%
		School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	1,764,795	3.84%	47,693,123	3,115,622	6.99%
		<b>Public Employees Retirement Total</b>	<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>4,109,571</b>	<b>8.46%</b>	<b>52,698,171</b>	<b>5,394,932</b>	<b>11.40%</b>
		<b>Retirement Board Total</b>	<b>47,303,239</b>	<b>1,285,361</b>	<b>2.72%</b>	<b>48,588,600</b>	<b>4,109,571</b>	<b>8.46%</b>	<b>52,698,171</b>	<b>5,394,932</b>	<b>11.40%</b>
<b>087</b>	<b>Accountability and Disclosure Comm.</b>										
	<b>094</b>	<b>Political Accountability</b>									
		Agency Operations	478,529	(8,952)	-1.87%	469,577	6,746	1.44%	476,323	(2,206)	-0.46%
		<b>Political Accountability Total</b>	<b>478,529</b>	<b>(8,952)</b>	<b>-1.87%</b>	<b>469,577</b>	<b>6,746</b>	<b>1.44%</b>	<b>476,323</b>	<b>(2,206)</b>	<b>-0.46%</b>
		<b>Accountability and Disclosure Comm. Total</b>	<b>478,529</b>	<b>(8,952)</b>	<b>-1.87%</b>	<b>469,577</b>	<b>6,746</b>	<b>1.44%</b>	<b>476,323</b>	<b>(2,206)</b>	<b>-0.46%</b>
<b>091</b>	<b>Tourism Commission</b>										
	<b>618</b>	<b>Tourism Promotion</b>									
		Tourism Marketing Assistance	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		<b>Tourism Promotion Total</b>	<b>240,000</b>	<b>(240,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(240,000)</b>	<b>-100.00%</b>
		<b>Tourism Commission Total</b>	<b>240,000</b>	<b>(240,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>(240,000)</b>	<b>-100.00%</b>
<b>093</b>	<b>Tax Equalization and Review</b>										
	<b>115</b>	<b>Operations</b>									
		Agency Operations	803,865	39,822	4.95%	843,687	11,961	1.42%	855,648	51,783	6.44%
		<b>Operations Total</b>	<b>803,865</b>	<b>39,822</b>	<b>4.95%</b>	<b>843,687</b>	<b>11,961</b>	<b>1.42%</b>	<b>855,648</b>	<b>51,783</b>	<b>6.44%</b>
		<b>Tax Equalization and Review Total</b>	<b>803,865</b>	<b>39,822</b>	<b>4.95%</b>	<b>843,687</b>	<b>11,961</b>	<b>1.42%</b>	<b>855,648</b>	<b>51,783</b>	<b>6.44%</b>

**State of Nebraska**  
**Program General Fund Appropriations Summary, 2017-2019 Biennium**

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency	Program & Description	FY 2017-18			FY 2018-19			FY 2018-19	FY 2018-19	
			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	\$ Chg v	% Chg v
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	FY 2016-17
<b>STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE</b>											
		Agency Operations	1,490,232,943	5,196,492	0.35%	1,495,429,436	35,331,256	2.36%	1,530,760,692	40,527,749	2.72%
		State Aid	2,832,296,468	40,830,386	1.44%	2,873,126,854	30,657,069	1.07%	2,903,783,923	71,487,455	2.52%
		Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		<b>Grand Total</b>	<b>4,344,748,411</b>	<b>45,546,878</b>	<b>1.05%</b>	<b>4,390,295,290</b>	<b>65,988,325</b>	<b>1.50%</b>	<b>4,456,283,615</b>	<b>111,535,204</b>	<b>2.57%</b>

**Notes:** Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.