

State of Nebraska
Capital Construction Summary, 2015-2017 Biennium

As of 104th Legislature, 2016 Legislative Session

AGENCY	PROG. PROJECT DESCRIPTION	FUND	APPROPRIATIONS		
			FY 2015-16	FY 2016-17	FUTURE
REAFFIRMATION PROJECTS					
<u>17 - Aeronautics</u>	917 Scribner Airfield Manager's Residence & Harvard Airfield Hangar	Cash	30,000	0	0
	Agency Totals		30,000	0	0
<u>25 - Health and Human Services</u>	919 Hastings Regional Center Bldg No. 3 Renovation	Gen	4,883,000	0	0
	Agency Totals		4,883,000	0	0
<u>46 - Corrections</u>	914 Infrastructure and Maintenance	NCCF	2,192,215	3,022,503	0
	Agency Totals		2,192,215	3,022,503	0
<u>50 - State Colleges</u>	903 Sports Facilities Projects	Cash	300,000	300,000	500,000
	919 State College Facilities Program - Deferred Projects	Gen	1,125,000	1,125,000	3,375,000
	919 State College Facilities Program - Deferred Projects	Rev	1,200,000	1,200,000	3,600,000
	920 Board Facilities Fee Funded Projects	Rev	915,000	915,000	3,660,000
	933 CSC Rangeland Center and WSC Conn Library	Gen	2,216,000	2,216,000	8,864,000
	Agency Totals		5,756,000	5,756,000	19,999,000
<u>51 - University of Nebraska</u>	920 University Facilities Program	Gen	11,000,000	11,000,000	33,000,000
	920 University Facilities Program	Cash	11,000,000	11,000,000	28,632,546
	930 NCTA - Curtis Education Center	Gen	820,000	820,000	7,106,135
	939 Veterinary Diagnostic Center	Gen	0	5,101,000	18,006,300
	976 College of Nursing Building - Lincoln	Gen	1,477,000	1,477,000	8,840,300
	Agency Totals		24,297,000	29,398,000	95,585,281
<u>54 - Historical Society</u>	957 Lincoln Museum Renovation	Gen	3,000,000	0	0
	Agency Totals		3,000,000	0	0
<u>65 - Administrative Services</u>	901 State Capitol Improvements	Gen	500,000	500,000	4,000,000
	922 State Capitol HVAC Replacement Project	NCCF	0	7,804,292	20,436,714
	922 State Capitol HVAC Replacement Project	Gen	0	0	66,065,200
	940 Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
	Agency Totals		21,773,930	29,578,222	133,049,774
TOTALS - REAFFIRMATION PROJECTS		Gen	25,021,000	22,239,000	149,256,935
		Cash	32,603,930	32,573,930	71,680,406
		Fed	0	0	0
		Rev	2,115,000	2,115,000	7,260,000
		NCCF	2,192,215	10,826,795	20,436,714
		TOTAL	61,932,145	67,754,725	248,634,055

State of Nebraska
Capital Construction Summary, 2015-2017 Biennium

As of 104th Legislature, 2016 Legislative Session

AGENCY	PROG. PROJECT DESCRIPTION	FUND	APPROPRIATIONS		
			FY 2015-16	FY 2016-17	FUTURE
NEW CAPITAL PROJECTS					
<u>25 - Health and Human Services</u>	923 WNVH Skilled Nursing - Skinner Complex	Gen	1,361,800	0	0
	Agency Totals		1,361,800	0	0
<u>27 - Roads</u>	901 Facility Improvements - Statewide	Cash	5,000,000	5,000,000	0
	Agency Totals		5,000,000	5,000,000	0
<u>33 - Game & Parks Comm.</u>	900 State Park System Facility Improvements	Cash	1,000,000	1,000,000	0
	901 State Parks Facilities - Deferred Maintenance	Cash	1,730,000	2,550,000	0
	966 Cowboy Trail Development	Cash	100,000	0	0
	967 Improvements to State Parks - Mahoney State Park	Cash	180,000	180,000	0
	967 Improvements to State Parks - Platte River State Park	Cash	0	150,000	0
	967 Improvements to State Parks - Museum - Indian Cave State Park	Cash	0	165,000	0
	967 Improvements to State Parks - Assistant Supt. Residence - Chadron	Cash	50,000	0	0
	968 State Historical Areas - Fort Kearney Visitor Center	Cash	195,000	0	0
	969 State Historical Areas - ATV Park - Lake McConaughy	Cash	750,000	0	0
	969 State Recreation Areas - Lake McConaughy Visitors Center	Cash	550,000	0	0
	969 State Recreation Areas - Mormon Island Campground Shower / Latrine	Cash	200,000	0	0
	969 State recreation Areas - New Campground - Fremont Lakes	Cash	200,000	0	0
	969 State Recreation Areas - Lake Minatare Shower / Latrine	Cash	0	200,000	0
	971 Special Use Areas - Wildlife Management Areas	Cash	150,000	0	0
	972 Administrative Facilities - New Maintenance Shop	Cash	750,000	0	0
	972 Administrative Facilities - Statewide	Cash	250,000	0	0
	973 Fish Production Facilities	Cash	75,000	75,000	0
	976 Emergency Repairs - Statewide Facilities	Cash	75,000	0	0
	981 Aquatic Habitat Facilities	Cash	3,175,000	3,000,000	0
	987 Nebraska Outdoor Venture Parks	Cash	35,151,500	0	0
	Agency Totals		44,581,500	7,320,000	0
<u>46 - Corrections</u>	927 Community Corrections Renovation and Expansion	NCCF	1,853,000	5,306,519	20,847,039
	928 Reception and Treatment Center	NCCF	0	69,000	0
	Agency Totals		1,853,000	5,375,519	20,847,039
<u>51 - University of Nebraska</u>	927 Global Center for Advanced Interprofessional Learning	NCCF	25,000,000	0	0
	Agency Totals		25,000,000	0	0

State of Nebraska
Capital Construction Summary, 2015-2017 Biennium

As of 104th Legislature, 2016 Legislative Session

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	APPROPRIATIONS		
				FY 2015-16	FY 2016-17	FUTURE
65 - Administrative Services	929	Norfolk Regional Ctr Bldgs and Infrastructure Demolition	NCCF	1,000,000	0	0
	986	Data Center Risk Mitigation	Rev	1,045,898	1,045,898	2,091,795
	Agency Totals			2,045,898	1,045,898	2,091,795
<u>TOTALS - NEW CAPITAL PROJECTS</u>			Gen	1,361,800	0	0
			Cash	49,581,500	12,320,000	0
			Fed	0	0	0
			Rev	1,045,898	1,045,898	2,091,795
			NCCF	27,853,000	5,375,519	20,847,039
			TOTAL	79,842,198	18,741,417	22,938,834
<u>CAPITAL CONSTRUCTION SUMMARY</u>						
<u>CONSTRUCTION GRAND TOTALS</u>			Gen	26,382,800	22,239,000	149,256,935
			Cash	82,185,430	44,893,930	71,680,406
			Fed.	0	0	0
			Rev.	3,160,898	3,160,898	9,351,795
			NCCF	30,045,215	16,202,314	41,283,753
			TOTAL	141,774,343	86,496,142	271,572,889