

STATE OF NEBRASKA
Agency Capital Construction Request Summary, 2017-2019 BIENNIUM
As of 105th Legislature, 2018 Legislative Session

Agency	Prog.	Project Description	Fund	FY 2017-18 Appropriation	FY 2018-19 Appropriation	Future
REAFFIRMATION PROJECTS						
<u>025 - Health and Human Services</u>						
	919	HRC Chemical Dependency Program	General	Allow repurposing of reappropriation		
	919	HRC Chemical Dependency Program	NCCF	Allow repurposing of reappropriation		
		Agency Totals		0	0	0
<u>046 - Correctional Services</u>						
	927	Community Corrections Renovation & Expansion	NCCF	12,743,519	1,603,520	0
		Agency Totals		12,743,519	1,603,520	0
<u>050 - State Colleges</u>						
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	12,375,000
			Revolving	1,200,000	1,200,000	15,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	4,432,000
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	920	State Colleges - Board Facilities Projects	Revolving	950,000	950,000	10,450,000
		Agency Totals		5,791,000	5,791,000	45,857,000
<u>051 - University of Nebraska</u>						
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	5,886,300
	939	Veterinary Diagnostic Center	General	5,101,000	5,101,000	7,804,300
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	5,466,135
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	121,000,000
			Cash	11,000,000	11,000,000	121,000,000
		Agency Totals		29,398,000	29,398,000	261,156,735
<u>065 - Administrative Services</u>						
	901	State Capitol Improvements	General	0	0	0
	922	Capitol HVAC Replacement	General	0	0	66,065,200
			NCCF	0	20,233,620	0
	940	Taskforce for Building Renewal Projects	Cash	21,000,930	21,000,930	42,547,860
	986	OCIO Data Center Risk Mitigation	Revolving	2,183,591	0	0
		Agency Totals		23,184,521	41,234,550	108,613,060
<u>TOTALS - REAFFIRMATION PROJECTS</u>						
			General	21,739,000	21,739,000	223,028,935
			Cash	32,300,930	32,300,930	166,547,860
			Federal	0	0	0
			Revolving	4,333,591	2,150,000	26,050,000
			Other	0	0	0
			NCCF	12,743,519	21,837,140	0
		TOTAL		71,117,040	78,027,070	415,626,795

STATE OF NEBRASKA
Agency Capital Construction Request Summary, 2017-2019 BIENNIUM
As of 105th Legislature, 2018 Legislative Session

Agency	Prog. Project Description	Fund	FY 2017-18 Appropriation	FY 2018-19 Appropriation	Future
NEW CAPITAL PROJECTS					
<u>027 - Transportation</u>					
	901 Facility Improvements - Statewide Projects	Cash	5,000,000	0	0
	Agency Totals		5,000,000	0	0
<u>031 - Military</u>					
	925 Federal Construction Projects	Federal	595,000	2,015,000	0
	990 Bellevue Readiness Ctr - Project Design	Cash	143,000	0	0
	Agency Totals		738,000	2,015,000	0
<u>033 - Game and Parks Comm.</u>					
	900 State Parks - Facility Improvements	Cash	1,210,000	1,170,000	0
	901 State Parks - Maintenance	Cash	2,260,500	2,510,000	0
	924 Wildlife Land Acquisition and Improvements	Cash	1,000,000	0	0
	981 Aquatic Habitat - Improvements	Cash	2,500,000	2,500,000	0
	975 State Parks - Emergency Repairs	Cash	200,000	200,000	0
	969 State Recreation Areas - Lake McConaughy/Lake Ogallala	Cash	1,000,000	1,000,000	0
	969 State Recreation Areas - Swanson SRA	Cash	200,000	200,000	0
	969 State Recreation Areas - Fort Kearney SRA	Cash	150,000	0	0
	967 State Park Improvements - New Maintenance Shop Bldg	Cash	100,000	0	0
	960 Park and Recreation Land Acquisition	Cash	100,000	100,000	0
	979 Cowboy Trail Emergency Repairs	Cash	100,000	100,000	0
	Agency Totals		8,820,500	7,780,000	0
<u>046 - Correctional Services</u>					
	928 Reception and Treatment Center	NCCF	14,171,102	26,162,038	34,882,173
	929 Nebraska State Penitentiary Dormitory	NCCF	0	5,800,000	0
	913 Security System Upgrades	NCCF	552,500	552,500	0
	914 Infrastructure and Maintenance	NCCF	1,300,000	1,300,000	0
	921 TSCI Bay Addition	Revolving	2,300,000	1,360,000	0
	Agency Totals		18,323,602	35,174,538	34,882,173
<u>047 - NETC</u>					
	904 KUCV - Radio Transmission Equipment Replacement	NCCF	95,000	0	0
	907 KHNE - Hastings Transmitter	NCCF	260,000	0	0
	908 Tower Lighting Projects	NCCF	0	125,000	0
	Agency Totals		355,000	125,000	0
<u>065 - Administrative Services</u>					
	934 Norfolk Regional Center - Perimeter Security System	Revolving	1,600,000	307,337	0
	Agency Totals		1,600,000	307,337	0

STATE OF NEBRASKA
Agency Capital Construction Request Summary, 2017-2019 BIENNIUM
As of 105th Legislature, 2018 Legislative Session

Agency	Prog.	Project Description	Fund	FY 2017-18 Appropriation	FY 2018-19 Appropriation	Future
<u>TOTALS - NEW CAPITAL PROJECTS</u>			General	0	0	0
			Cash	13,963,500	7,780,000	0
			Federal	595,000	2,015,000	0
			Revolving	3,900,000	1,667,337	0
			Other	0	0	0
			NCCF	16,378,602	33,939,538	34,882,173
			TOTAL	34,837,102	45,401,875	34,882,173
<u>CONSTRUCTION GRAND TOTALS</u>			General	21,739,000	21,739,000	223,028,935
			Cash	46,264,430	40,080,930	166,547,860
			Federal	595,000	2,015,000	0
			Revolving	8,233,591	3,817,337	26,050,000
			Other	0	0	0
			NCCF	29,122,121	55,776,678	34,882,173
			TOTAL	105,954,142	123,428,945	450,508,968