

**State of Nebraska**  
**Agency Budget Requests - 2017-2019 Biennium**  
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
003	LEGISLATURE											
		<b>Agency Operations</b>	General Fund	20,930,311	23,118,610	2,188,299	10.46%	23,735,432	616,822	2.67%	2,805,121	13.40%
			Cash Fund	219,675	216,244	(3,431)	-1.56%	218,270	2,026	0.94%	(1,405)	-0.64%
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>21,189,256</b>	<b>23,374,124</b>	<b>2,184,868</b>	<b>10.31%</b>	<b>23,992,972</b>	<b>618,848</b>	<b>2.65%</b>	<b>2,803,716</b>	<b>13.23%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LEGISLATURE Total</b>			<b>21,189,256</b>	<b>23,374,124</b>	<b>2,184,868</b>	<b>10.31%</b>	<b>23,992,972</b>	<b>618,848</b>	<b>2.65%</b>	<b>2,803,716</b>	<b>13.23%</b>
005	SUPREME COURT											
		<b>Agency Operations</b>	General Fund	179,806,832	197,169,868	17,363,036	9.66%	203,613,175	6,443,307	3.27%	23,806,343	13.24%
			Cash Fund	15,113,562	14,569,553	(544,009)	-3.60%	14,840,180	270,627	1.86%	(273,382)	-1.81%
			Federal Fund	697,777	716,722	18,945	2.72%	732,663	15,941	2.22%	34,886	5.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>195,618,171</b>	<b>212,456,143</b>	<b>16,837,972</b>	<b>8.61%</b>	<b>219,186,018</b>	<b>6,729,875</b>	<b>3.17%</b>	<b>23,567,847</b>	<b>12.05%</b>
		<b>State Aid</b>	General Fund	300,000	0	(300,000)	-100.00%	0	0	0.00%	(300,000)	-100.00%
			Cash Fund	820,000	820,000	0	0.00%	820,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>1,120,000</b>	<b>820,000</b>	<b>(300,000)</b>	<b>-26.79%</b>	<b>820,000</b>	<b>0</b>	<b>0.00%</b>	<b>(300,000)</b>	<b>-26.79%</b>
	<b>SUPREME COURT Total</b>			<b>196,738,171</b>	<b>213,276,143</b>	<b>16,537,972</b>	<b>8.41%</b>	<b>220,006,018</b>	<b>6,729,875</b>	<b>3.16%</b>	<b>23,267,847</b>	<b>11.83%</b>
007	GOVERNOR											
		<b>Agency Operations</b>	General Fund	2,280,286	2,246,778	(33,508)	-1.47%	2,307,139	60,361	2.69%	26,853	1.18%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,280,286</b>	<b>2,246,778</b>	<b>(33,508)</b>	<b>-1.47%</b>	<b>2,307,139</b>	<b>60,361</b>	<b>2.69%</b>	<b>26,853</b>	<b>1.18%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>GOVERNOR Total</b>			<b>2,280,286</b>	<b>2,246,778</b>	<b>(33,508)</b>	<b>-1.47%</b>	<b>2,307,139</b>	<b>60,361</b>	<b>2.69%</b>	<b>26,853</b>	<b>1.18%</b>

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<b>008</b>	<b>LIEUTENANT GOVERNOR</b>											
		<b>Agency Operations</b>	General Fund	149,486	150,324	838	0.56%	152,724	2,400	1.60%	3,238	2.17%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>149,486</b>	<b>150,324</b>	<b>838</b>	<b>0.56%</b>	<b>152,724</b>	<b>2,400</b>	<b>1.60%</b>	<b>3,238</b>	<b>2.17%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LIEUTENANT GOVERNOR Total</b>			<b>149,486</b>	<b>150,324</b>	<b>838</b>	<b>0.56%</b>	<b>152,724</b>	<b>2,400</b>	<b>1.60%</b>	<b>3,238</b>	<b>2.17%</b>
<b>009</b>	<b>SECRETARY OF STATE</b>											
		<b>Agency Operations</b>	General Fund	2,021,019	2,621,293	600,274	29.70%	2,518,975	(102,318)	-3.90%	497,956	24.64%
			Cash Fund	6,443,410	8,241,129	1,797,719	27.90%	6,191,813	(2,049,316)	-24.87%	(251,597)	-3.90%
			Federal Fund	98,300	0	(98,300)	-100.00%	0	0	0.00%	(98,300)	-100.00%
			Revolving Fund	1,149,378	953,189	(196,189)	-17.07%	955,884	2,695	0.28%	(193,494)	-16.83%
		<b>Agency Operations Total</b>		<b>9,712,107</b>	<b>11,815,611</b>	<b>2,103,504</b>	<b>21.66%</b>	<b>9,666,672</b>	<b>(2,148,939)</b>	<b>-18.19%</b>	<b>(45,435)</b>	<b>-0.47%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	60,000	0	(60,000)	-100.00%	0	0	0.00%	(60,000)	-100.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>60,000</b>	<b>0</b>	<b>(60,000)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>(60,000)</b>	<b>-100.00%</b>
	<b>SECRETARY OF STATE Total</b>			<b>9,772,107</b>	<b>11,815,611</b>	<b>2,043,504</b>	<b>20.91%</b>	<b>9,666,672</b>	<b>(2,148,939)</b>	<b>-18.19%</b>	<b>(105,435)</b>	<b>-1.08%</b>
<b>010</b>	<b>STATE AUDITOR</b>											
		<b>Agency Operations</b>	General Fund	2,609,327	3,013,086	403,759	15.47%	3,100,968	87,882	2.92%	491,641	18.84%
			Cash Fund	1,882,440	1,945,595	63,155	3.35%	2,009,716	64,121	3.30%	127,276	6.76%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>4,491,767</b>	<b>4,958,681</b>	<b>466,914</b>	<b>10.39%</b>	<b>5,110,684</b>	<b>152,003</b>	<b>3.07%</b>	<b>618,917</b>	<b>13.78%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE AUDITOR Total</b>			<b>4,491,767</b>	<b>4,958,681</b>	<b>466,914</b>	<b>10.39%</b>	<b>5,110,684</b>	<b>152,003</b>	<b>3.07%</b>	<b>618,917</b>	<b>13.78%</b>

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<b>011</b>	<b>ATTORNEY GENERAL</b>											
		<b>Agency Operations</b>	General Fund	7,266,457	6,628,276	(638,181)	-8.78%	6,793,386	165,110	2.49%	(473,071)	-6.51%
			Cash Fund	2,510,901	2,864,586	353,685	14.09%	2,920,576	55,990	1.95%	409,675	16.32%
			Federal Fund	1,675,232	1,706,827	31,595	1.89%	1,740,804	33,977	1.99%	65,572	3.91%
			Revolving Fund	1,348,876	1,589,683	240,807	17.85%	1,627,050	37,367	2.35%	278,174	20.62%
		<b>Agency Operations Total</b>		<b>12,801,466</b>	<b>12,789,372</b>	<b>(12,094)</b>	<b>-0.09%</b>	<b>13,081,816</b>	<b>292,444</b>	<b>2.29%</b>	<b>280,350</b>	<b>2.19%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ATTORNEY GENERAL Total</b>			<b>12,801,466</b>	<b>12,789,372</b>	<b>(12,094)</b>	<b>-0.09%</b>	<b>13,081,816</b>	<b>292,444</b>	<b>2.29%</b>	<b>280,350</b>	<b>2.19%</b>
<b>012</b>	<b>STATE TREASURER</b>											
		<b>Agency Operations</b>	General Fund	1,303,949	1,303,732	(217)	-0.02%	1,291,744	(11,988)	-0.92%	(12,205)	-0.94%
			Cash Fund	2,128,259	2,198,665	70,406	3.31%	2,249,746	51,081	2.32%	121,487	5.71%
			Federal Fund	1,702,956	1,715,630	12,674	0.74%	1,744,601	28,971	1.69%	41,645	2.45%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>5,135,164</b>	<b>5,218,027</b>	<b>82,863</b>	<b>1.61%</b>	<b>5,286,091</b>	<b>68,064</b>	<b>1.30%</b>	<b>150,927</b>	<b>2.94%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	10,300,000	10,300,000	0	0.00%	10,300,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>10,300,000</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE TREASURER Total</b>			<b>15,435,164</b>	<b>15,518,027</b>	<b>82,863</b>	<b>0.54%</b>	<b>15,586,091</b>	<b>68,064</b>	<b>0.44%</b>	<b>150,927</b>	<b>0.98%</b>
<b>013</b>	<b>EDUCATION</b>											
		<b>Agency Operations</b>	General Fund	25,498,938	37,567,320	12,068,382	47.33%	38,647,339	1,080,019	2.87%	13,148,401	51.56%
			Cash Fund	2,394,630	2,692,631	298,001	12.44%	2,716,638	24,007	0.89%	322,008	13.45%
			Federal Fund	47,786,129	49,777,531	1,991,402	4.17%	51,582,733	1,805,202	3.63%	3,796,604	7.94%
			Revolving Fund	204,728	204,728	0	0.00%	204,728	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>75,884,425</b>	<b>90,242,210</b>	<b>14,357,785</b>	<b>18.92%</b>	<b>93,151,438</b>	<b>2,909,228</b>	<b>3.22%</b>	<b>17,267,013</b>	<b>22.75%</b>
		<b>State Aid</b>	General Fund	1,203,433,823	1,277,554,585	74,120,762	6.16%	1,364,518,509	86,963,924	6.81%	161,084,686	13.39%
			Cash Fund	8,149,833	8,149,833	0	0.00%	8,149,833	0	0.00%	0	0.00%
			Federal Fund	322,928,914	325,165,765	2,236,851	0.69%	327,475,137	2,309,372	0.71%	4,546,223	1.41%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>1,534,512,570</b>	<b>1,610,870,183</b>	<b>76,357,613</b>	<b>4.98%</b>	<b>1,700,143,479</b>	<b>89,273,296</b>	<b>5.54%</b>	<b>165,630,909</b>	<b>10.79%</b>
	<b>EDUCATION Total</b>			<b>1,610,396,995</b>	<b>1,701,112,393</b>	<b>90,715,398</b>	<b>5.63%</b>	<b>1,793,294,917</b>	<b>92,182,524</b>	<b>5.42%</b>	<b>182,897,922</b>	<b>11.36%</b>

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<b>014</b>	<b>PUBLIC SERVICE COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	2,540,808	2,592,183	51,375	2.02%	2,627,817	35,634	1.37%	87,009	3.42%
			Cash Fund	13,398,714	13,480,161	81,447	0.61%	13,526,020	45,859	0.34%	127,306	0.95%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>15,939,522</b>	<b>16,072,344</b>	<b>132,822</b>	<b>0.83%</b>	<b>16,153,837</b>	<b>81,493</b>	<b>0.51%</b>	<b>214,315</b>	<b>1.34%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	75,415,000	75,415,000	0	0.00%	75,415,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>75,415,000</b>	<b>75,415,000</b>	<b>0</b>	<b>0.00%</b>	<b>75,415,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PUBLIC SERVICE COMMISSION Total</b>			<b>91,354,522</b>	<b>91,487,344</b>	<b>132,822</b>	<b>0.15%</b>	<b>91,568,837</b>	<b>81,493</b>	<b>0.09%</b>	<b>214,315</b>	<b>0.23%</b>
<b>015</b>	<b>PAROLE BOARD</b>											
		<b>Agency Operations</b>	General Fund	7,098,862	7,391,273	292,411	4.12%	7,960,019	568,746	7.69%	861,157	12.13%
			Cash Fund	455,873	455,873	0	0.00%	455,873	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>7,554,735</b>	<b>7,847,146</b>	<b>292,411</b>	<b>3.87%</b>	<b>8,415,892</b>	<b>568,746</b>	<b>7.25%</b>	<b>861,157</b>	<b>11.40%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PAROLE BOARD Total</b>			<b>7,554,735</b>	<b>7,847,146</b>	<b>292,411</b>	<b>3.87%</b>	<b>8,415,892</b>	<b>568,746</b>	<b>7.25%</b>	<b>861,157</b>	<b>11.40%</b>
<b>016</b>	<b>REVENUE</b>											
		<b>Agency Operations</b>	General Fund	27,551,068	28,330,445	779,377	2.83%	28,993,776	663,331	2.34%	1,442,708	5.24%
			Cash Fund	27,886,700	28,148,552	261,852	0.94%	28,197,454	48,902	0.17%	310,754	1.11%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>55,437,768</b>	<b>56,478,997</b>	<b>1,041,229</b>	<b>1.88%</b>	<b>57,191,230</b>	<b>712,233</b>	<b>1.26%</b>	<b>1,753,462</b>	<b>3.16%</b>
		<b>State Aid</b>	General Fund	92,115,000	90,800,000	(1,315,000)	-1.43%	93,900,000	3,100,000	3.41%	1,785,000	1.94%
			Cash Fund	205,200,000	225,275,000	20,075,000	9.78%	225,275,000	0	0.00%	20,075,000	9.78%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>297,315,000</b>	<b>316,075,000</b>	<b>18,760,000</b>	<b>6.31%</b>	<b>319,175,000</b>	<b>3,100,000</b>	<b>0.98%</b>	<b>21,860,000</b>	<b>7.35%</b>
	<b>REVENUE Total</b>			<b>352,752,768</b>	<b>372,553,997</b>	<b>19,801,229</b>	<b>5.61%</b>	<b>376,366,230</b>	<b>3,812,233</b>	<b>1.02%</b>	<b>23,613,462</b>	<b>6.69%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg		
017	AERONAUTICS	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	3,782,313	3,520,814	(261,499)	-6.91%	3,171,775	(349,039)	-9.91%	(610,538)	-16.14%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>			<b>3,782,313</b>	<b>3,520,814</b>	<b>(261,499)</b>	<b>-6.91%</b>	<b>3,171,775</b>	<b>(349,039)</b>	<b>-9.91%</b>	<b>(610,538)</b>	<b>-16.14%</b>	
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	18,690,500	30,670,300	11,979,800	64.10%	25,132,300	(5,538,000)	-18.06%	6,441,800	34.47%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>State Aid Total</b>			<b>18,690,500</b>	<b>30,670,300</b>	<b>11,979,800</b>	<b>64.10%</b>	<b>25,132,300</b>	<b>(5,538,000)</b>	<b>-18.06%</b>	<b>6,441,800</b>	<b>34.47%</b>	
		<b>AERONAUTICS Total</b>				<b>22,472,813</b>	<b>34,191,114</b>	<b>11,718,301</b>	<b>52.14%</b>	<b>28,304,075</b>	<b>(5,887,039)</b>	<b>-17.22%</b>	<b>5,831,262</b>	<b>25.95%</b>
		018	AGRICULTURE	Agency Operations	General Fund	6,242,820	6,429,298	186,478	2.99%	6,597,549	168,251	2.62%	354,729	5.68%
					Cash Fund	7,906,977	8,096,105	189,128	2.39%	8,240,880	144,775	1.79%	333,903	4.22%
					Federal Fund	3,715,994	3,862,583	146,589	3.94%	3,911,574	48,991	1.27%	195,580	5.26%
Revolving Fund	655,536				676,139	20,603	3.14%	697,162	21,023	3.11%	41,626	6.35%		
<b>Agency Operations Total</b>				<b>18,521,327</b>	<b>19,064,125</b>	<b>542,798</b>	<b>2.93%</b>	<b>19,447,165</b>	<b>383,040</b>	<b>2.01%</b>	<b>925,838</b>	<b>5.00%</b>		
State Aid	General Fund			975,000	975,000	0	0.00%	975,000	0	0.00%	0	0.00%		
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Federal Fund			420,000	420,000	0	0.00%	420,000	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
<b>State Aid Total</b>				<b>1,395,000</b>	<b>1,395,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,395,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>AGRICULTURE Total</b>				<b>19,916,327</b>	<b>20,459,125</b>	<b>542,798</b>	<b>2.73%</b>	<b>20,842,165</b>	<b>383,040</b>	<b>1.87%</b>	<b>925,838</b>	<b>4.65%</b>		
019	BANKING AND FINANCE			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	7,667,396	7,582,396	(85,000)	-1.11%	7,582,396	0	0.00%	(85,000)	-1.11%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>			<b>7,667,396</b>	<b>7,582,396</b>	<b>(85,000)</b>	<b>-1.11%</b>	<b>7,582,396</b>	<b>0</b>	<b>0.00%</b>	<b>(85,000)</b>	<b>-1.11%</b>	
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
		<b>BANKING AND FINANCE Total</b>				<b>7,667,396</b>	<b>7,582,396</b>	<b>(85,000)</b>	<b>-1.11%</b>	<b>7,582,396</b>	<b>0</b>	<b>0.00%</b>	<b>(85,000)</b>	<b>-1.11%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg		
021	FIRE MARSHAL	Agency Operations	General Fund	4,356,727	4,457,504	100,777	2.31%	4,557,867	100,363	2.25%	201,140	4.62%		
			Cash Fund	1,898,956	1,946,877	47,921	2.52%	1,981,292	34,415	1.77%	82,336	4.34%		
			Federal Fund	379,371	394,703	15,332	4.04%	410,851	16,148	4.09%	31,480	8.30%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>Agency Operations Total</b>	<b>6,635,054</b>	<b>6,799,084</b>	<b>164,030</b>	<b>2.47%</b>	<b>6,950,010</b>	<b>150,926</b>	<b>2.22%</b>	<b>314,956</b>	<b>4.75%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
		<b>FIRE MARSHAL Total</b>				<b>6,690,054</b>	<b>6,854,084</b>	<b>164,030</b>	<b>2.45%</b>	<b>7,005,010</b>	<b>150,926</b>	<b>2.20%</b>	<b>314,956</b>	<b>4.71%</b>
		022	INSURANCE	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	13,318,292	12,652,332	(665,960)	-5.00%	13,032,165	379,833	3.00%	(286,127)	-2.15%
					Federal Fund	2,235,599	1,476,008	(759,591)	-33.98%	1,522,889	46,881	3.18%	(712,710)	-31.88%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
<b>Agency Operations Total</b>	<b>15,553,891</b>				<b>14,128,340</b>	<b>(1,425,551)</b>	<b>-9.17%</b>	<b>14,555,054</b>	<b>426,714</b>	<b>3.02%</b>	<b>(998,837)</b>	<b>-6.42%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Federal Fund			0	647,880	647,880	0.00%	664,722	16,842	2.60%	664,722	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	<b>State Aid Total</b>			<b>0</b>	<b>647,880</b>	<b>647,880</b>	<b>0.00%</b>	<b>664,722</b>	<b>16,842</b>	<b>2.60%</b>	<b>664,722</b>	<b>0.00%</b>		
<b>INSURANCE Total</b>				<b>15,553,891</b>	<b>14,776,220</b>	<b>(777,671)</b>	<b>-5.00%</b>	<b>15,219,776</b>	<b>443,556</b>	<b>3.00%</b>	<b>(334,115)</b>	<b>-2.15%</b>		
023	LABOR			Agency Operations	General Fund	690,814	635,273	(55,541)	-8.04%	651,213	15,940	2.51%	(39,601)	-5.73%
					Cash Fund	2,964,457	3,069,420	104,963	3.54%	3,046,932	(22,488)	-0.73%	82,475	2.78%
					Federal Fund	38,502,433	39,910,597	1,408,164	3.66%	40,609,410	698,813	1.75%	2,106,977	5.47%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>	<b>42,157,704</b>		<b>43,615,290</b>	<b>1,457,586</b>	<b>3.46%</b>	<b>44,307,555</b>	<b>692,265</b>	<b>1.59%</b>	<b>2,149,851</b>	<b>5.10%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	1,600,000	1,600,000	0	0.00%	1,600,000	0	0.00%	0	0.00%		
			Federal Fund	11,504,743	7,904,743	(3,600,000)	-31.29%	7,904,743	0	0.00%	(3,600,000)	-31.29%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>13,104,743</b>	<b>9,504,743</b>	<b>(3,600,000)</b>	<b>-27.47%</b>	<b>9,504,743</b>	<b>0</b>	<b>0.00%</b>	<b>(3,600,000)</b>	<b>-27.47%</b>		
		<b>LABOR Total</b>				<b>55,262,447</b>	<b>53,120,033</b>	<b>(2,142,414)</b>	<b>-3.88%</b>	<b>53,812,298</b>	<b>692,265</b>	<b>1.30%</b>	<b>(1,450,149)</b>	<b>-2.62%</b>

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<b>024</b>	<b>MOTOR VEHICLES</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	26,002,077	39,049,876	13,047,799	50.18%	34,233,289	(4,816,587)	-12.33%	8,231,212	31.66%
			Federal Fund	94,600	94,600	0	0.00%	94,600	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>26,096,677</b>	<b>39,144,476</b>	<b>13,047,799</b>	<b>50.00%</b>	<b>34,327,889</b>	<b>(4,816,587)</b>	<b>-12.30%</b>	<b>8,231,212</b>	<b>31.54%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	40,000	46,000	6,000	15.00%	48,000	2,000	4.35%	8,000	20.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>40,000</b>	<b>46,000</b>	<b>6,000</b>	<b>15.00%</b>	<b>48,000</b>	<b>2,000</b>	<b>4.35%</b>	<b>8,000</b>	<b>20.00%</b>
	<b>MOTOR VEHICLES Total</b>			<b>26,136,677</b>	<b>39,190,476</b>	<b>13,053,799</b>	<b>49.94%</b>	<b>34,375,889</b>	<b>(4,814,587)</b>	<b>-12.29%</b>	<b>8,239,212</b>	<b>31.52%</b>
<b>025</b>	<b>HEALTH AND HUMAN SERVICES</b>											
		<b>Agency Operations</b>	General Fund	262,140,415	276,616,517	14,476,102	5.52%	285,102,498	8,485,981	3.07%	22,962,083	8.76%
			Cash Fund	58,272,861	59,319,054	1,046,193	1.80%	59,763,331	444,277	0.75%	1,490,470	2.56%
			Federal Fund	347,007,543	376,606,946	29,599,403	8.53%	367,265,719	(9,341,227)	-2.48%	20,258,176	5.84%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>667,420,819</b>	<b>712,542,517</b>	<b>45,121,698</b>	<b>6.76%</b>	<b>712,131,548</b>	<b>(410,969)</b>	<b>-0.06%</b>	<b>44,710,729</b>	<b>6.70%</b>
		<b>State Aid</b>	General Fund	1,373,437,632	1,395,068,502	21,630,870	1.57%	1,410,449,843	15,381,341	1.10%	37,012,211	2.69%
			Cash Fund	122,170,130	122,170,130	0	0.00%	122,170,130	0	0.00%	0	0.00%
			Federal Fund	1,533,309,805	1,501,494,372	(31,815,433)	-2.07%	1,534,525,490	33,031,118	2.20%	1,215,685	0.08%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>3,028,917,567</b>	<b>3,018,733,004</b>	<b>(10,184,563)</b>	<b>-0.34%</b>	<b>3,067,145,463</b>	<b>48,412,459</b>	<b>1.60%</b>	<b>38,227,896</b>	<b>1.26%</b>
	<b>HEALTH AND HUMAN SERVICES Total</b>			<b>3,696,338,386</b>	<b>3,731,275,521</b>	<b>34,937,135</b>	<b>0.95%</b>	<b>3,779,277,011</b>	<b>48,001,490</b>	<b>1.29%</b>	<b>82,938,625</b>	<b>2.24%</b>
<b>027</b>	<b>ROADS</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	875,585,254	859,717,802	(15,867,452)	-1.81%	865,997,500	6,279,698	0.73%	(9,587,754)	-1.10%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>875,585,254</b>	<b>859,717,802</b>	<b>(15,867,452)</b>	<b>-1.81%</b>	<b>865,997,500</b>	<b>6,279,698</b>	<b>0.73%</b>	<b>(9,587,754)</b>	<b>-1.10%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	6,312,705	6,312,705	0	0.00%	6,312,705	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>6,312,705</b>	<b>6,312,705</b>	<b>0</b>	<b>0.00%</b>	<b>6,312,705</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ROADS Total</b>			<b>881,897,959</b>	<b>866,030,507</b>	<b>(15,867,452)</b>	<b>-1.80%</b>	<b>872,310,205</b>	<b>6,279,698</b>	<b>0.73%</b>	<b>(9,587,754)</b>	<b>-1.09%</b>

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<b>028</b>	<b>VETERANS AFFAIRS</b>											
		<b>Agency Operations</b>	General Fund	1,428,314	1,516,268	87,954	6.16%	1,563,591	47,323	3.12%	135,277	9.47%
			Cash Fund	45,557	45,557	0	0.00%	45,557	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,473,871</b>	<b>1,561,825</b>	<b>87,954</b>	<b>5.97%</b>	<b>1,609,148</b>	<b>47,323</b>	<b>3.03%</b>	<b>135,277</b>	<b>9.18%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>VETERANS AFFAIRS Total</b>			<b>1,473,871</b>	<b>1,561,825</b>	<b>87,954</b>	<b>5.97%</b>	<b>1,609,148</b>	<b>47,323</b>	<b>3.03%</b>	<b>135,277</b>	<b>9.18%</b>
<b>029</b>	<b>NATURAL RESOURCES</b>											
		<b>Agency Operations</b>	General Fund	11,286,789	11,510,326	223,537	1.98%	11,742,867	232,541	2.02%	456,078	4.04%
			Cash Fund	958,770	964,444	5,674	0.59%	970,348	5,904	0.61%	11,578	1.21%
			Federal Fund	761,697	793,463	31,766	4.17%	826,907	33,444	4.21%	65,210	8.56%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>13,007,256</b>	<b>13,268,233</b>	<b>260,977</b>	<b>2.01%</b>	<b>13,540,122</b>	<b>271,889</b>	<b>2.05%</b>	<b>532,866</b>	<b>4.10%</b>
		<b>State Aid</b>	General Fund	5,458,361	5,458,361	0	0.00%	5,458,361	0	0.00%	0	0.00%
			Cash Fund	19,182,993	19,182,993	0	0.00%	19,182,993	0	0.00%	0	0.00%
			Federal Fund	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>24,646,354</b>	<b>24,646,354</b>	<b>0</b>	<b>0.00%</b>	<b>24,646,354</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>NATURAL RESOURCES Total</b>			<b>37,653,610</b>	<b>37,914,587</b>	<b>260,977</b>	<b>0.69%</b>	<b>38,186,476</b>	<b>271,889</b>	<b>0.72%</b>	<b>532,866</b>	<b>1.42%</b>
<b>030</b>	<b>ELECTRICAL BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,736,213	1,776,557	40,344	2.32%	1,818,716	42,159	2.37%	82,503	4.75%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,736,213</b>	<b>1,776,557</b>	<b>40,344</b>	<b>2.32%</b>	<b>1,818,716</b>	<b>42,159</b>	<b>2.37%</b>	<b>82,503</b>	<b>4.75%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ELECTRICAL BOARD Total</b>			<b>1,736,213</b>	<b>1,776,557</b>	<b>40,344</b>	<b>2.32%</b>	<b>1,818,716</b>	<b>42,159</b>	<b>2.37%</b>	<b>82,503</b>	<b>4.75%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>031</b>	<b>MILITARY</b>											
		<b>Agency Operations</b>	General Fund	4,485,933	4,555,538	69,605	1.55%	4,632,894	77,356	1.70%	146,961	3.28%
			Cash Fund	952,437	960,644	8,207	0.86%	969,181	8,537	0.89%	16,744	1.76%
			Federal Fund	18,104,579	18,612,345	507,766	2.80%	18,851,093	238,748	1.28%	746,514	4.12%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>23,542,949</b>	<b>24,128,527</b>	<b>585,578</b>	<b>2.49%</b>	<b>24,453,168</b>	<b>324,641</b>	<b>1.35%</b>	<b>910,219</b>	<b>3.87%</b>
		<b>State Aid</b>	General Fund	858,775	858,775	0	0.00%	858,775	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>6,929,379</b>	<b>6,929,379</b>	<b>0</b>	<b>0.00%</b>	<b>6,929,379</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>MILITARY Total</b>			<b>30,472,328</b>	<b>31,057,906</b>	<b>585,578</b>	<b>1.92%</b>	<b>31,382,547</b>	<b>324,641</b>	<b>1.05%</b>	<b>910,219</b>	<b>2.99%</b>
<b>032</b>	<b>EDUCATIONAL LANDS &amp; FUNDS</b>											
		<b>Agency Operations</b>	General Fund	335,359	347,779	12,420	3.70%	397,016	49,237	14.16%	61,657	18.39%
			Cash Fund	15,947,069	18,805,295	2,858,226	17.92%	20,995,530	2,190,235	11.65%	5,048,461	31.66%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>16,282,428</b>	<b>19,153,074</b>	<b>2,870,646</b>	<b>17.63%</b>	<b>21,392,546</b>	<b>2,239,472</b>	<b>11.69%</b>	<b>5,110,118</b>	<b>31.38%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>EDUCATIONAL LANDS &amp; FUNDS Total</b>			<b>16,282,428</b>	<b>19,153,074</b>	<b>2,870,646</b>	<b>17.63%</b>	<b>21,392,546</b>	<b>2,239,472</b>	<b>11.69%</b>	<b>5,110,118</b>	<b>31.38%</b>
<b>033</b>	<b>GAME &amp; PARKS COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	12,031,872	12,408,560	376,688	3.13%	12,655,015	246,455	1.99%	623,143	5.18%
			Cash Fund	55,884,161	59,017,436	3,133,275	5.61%	60,586,204	1,568,768	2.66%	4,702,043	8.41%
			Federal Fund	7,731,053	7,767,576	36,523	0.47%	7,805,459	37,883	0.49%	74,406	0.96%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>75,647,086</b>	<b>79,193,572</b>	<b>3,546,486</b>	<b>4.69%</b>	<b>81,046,678</b>	<b>1,853,106</b>	<b>2.34%</b>	<b>5,399,592</b>	<b>7.14%</b>
		<b>State Aid</b>	General Fund	42,011	80,000	37,989	90.43%	80,000	0	0.00%	37,989	90.43%
			Cash Fund	21,186,000	23,161,000	1,975,000	9.32%	23,161,000	0	0.00%	1,975,000	9.32%
			Federal Fund	125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>21,353,011</b>	<b>23,366,000</b>	<b>2,012,989</b>	<b>9.43%</b>	<b>23,366,000</b>	<b>0</b>	<b>0.00%</b>	<b>2,012,989</b>	<b>9.43%</b>
	<b>GAME &amp; PARKS COMMISSION Total</b>			<b>97,000,097</b>	<b>102,559,572</b>	<b>5,559,475</b>	<b>5.73%</b>	<b>104,412,678</b>	<b>1,853,106</b>	<b>1.81%</b>	<b>7,412,581</b>	<b>7.64%</b>

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034	LIBRARY COMMISSION	Agency Operations	General Fund	2,790,888	2,857,068	66,180	2.37%	2,925,195	68,127	2.38%	134,307	4.81%		
			Cash Fund	94,085	94,085	0	0.00%	94,085	0	0.00%	0	0.00%		
			Federal Fund	900,830	900,830	0	0.00%	900,830	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>				<b>3,785,803</b>	<b>3,851,983</b>	<b>66,180</b>	<b>1.75%</b>	<b>3,920,110</b>	<b>68,127</b>	<b>1.77%</b>	<b>134,307</b>	<b>3.55%</b>
		State Aid	General Fund	1,295,085	1,469,585	174,500	13.47%	1,524,695	55,110	3.75%	229,610	17.73%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	611,395	611,395	0	0.00%	611,395	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>State Aid Total</b>				<b>1,906,480</b>	<b>2,080,980</b>	<b>174,500</b>	<b>9.15%</b>	<b>2,136,090</b>	<b>55,110</b>	<b>2.65%</b>	<b>229,610</b>	<b>12.04%</b>
		<b>LIBRARY COMMISSION Total</b>				<b>5,692,283</b>	<b>5,932,963</b>	<b>240,680</b>	<b>4.23%</b>	<b>6,056,200</b>	<b>123,237</b>	<b>2.08%</b>	<b>363,917</b>	<b>6.39%</b>
		035	LIQUOR CONTROL COMM.	Agency Operations	General Fund	1,298,648	1,329,466	30,818	2.37%	1,361,608	32,142	2.42%	62,960	4.85%
					Cash Fund	70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
<b>Agency Operations Total</b>				<b>1,369,367</b>	<b>1,400,185</b>	<b>30,818</b>	<b>2.25%</b>	<b>1,432,327</b>	<b>32,142</b>	<b>2.30%</b>	<b>62,960</b>	<b>4.60%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>LIQUOR CONTROL COMM. Total</b>				<b>1,369,367</b>	<b>1,400,185</b>	<b>30,818</b>	<b>2.25%</b>	<b>1,432,327</b>	<b>32,142</b>	<b>2.30%</b>	<b>62,960</b>	<b>4.60%</b>		
036	RACING COMMISSION			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	835,165	843,530	8,365	1.00%	851,465	7,935	0.94%	16,300	1.95%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>				<b>835,165</b>	<b>843,530</b>	<b>8,365</b>	<b>1.00%</b>	<b>851,465</b>	<b>7,935</b>	<b>0.94%</b>	<b>16,300</b>	<b>1.95%</b>
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	140,000	140,000	0	0.00%	140,000	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>State Aid Total</b>				<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>RACING COMMISSION Total</b>				<b>975,165</b>	<b>983,530</b>	<b>8,365</b>	<b>0.86%</b>	<b>991,465</b>	<b>7,935</b>	<b>0.81%</b>	<b>16,300</b>	<b>1.67%</b>

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<b>037</b>	<b>WORKERS COMPENSATION COURT</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	6,139,482	6,291,340	151,858	2.47%	6,449,505	158,165	2.51%	310,023	5.05%
			Federal Fund	52,674	52,674	0	0.00%	52,674	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>6,192,156</b>	<b>6,344,014</b>	<b>151,858</b>	<b>2.45%</b>	<b>6,502,179</b>	<b>158,165</b>	<b>2.49%</b>	<b>310,023</b>	<b>5.01%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>WORKERS COMPENSATION COURT Total</b>			<b>6,192,156</b>	<b>6,344,014</b>	<b>151,858</b>	<b>2.45%</b>	<b>6,502,179</b>	<b>158,165</b>	<b>2.49%</b>	<b>310,023</b>	<b>5.01%</b>
<b>039</b>	<b>BRAND COMMITTEE</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,703,997	5,781,660	1,077,663	22.91%	5,938,139	156,479	2.71%	1,234,142	26.24%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>4,703,997</b>	<b>5,781,660</b>	<b>1,077,663</b>	<b>22.91%</b>	<b>5,938,139</b>	<b>156,479</b>	<b>2.71%</b>	<b>1,234,142</b>	<b>26.24%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BRAND COMMITTEE Total</b>			<b>4,703,997</b>	<b>5,781,660</b>	<b>1,077,663</b>	<b>22.91%</b>	<b>5,938,139</b>	<b>156,479</b>	<b>2.71%</b>	<b>1,234,142</b>	<b>26.24%</b>
<b>040</b>	<b>MOTOR VEHICLE IND. LICENSING BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	745,639	784,123	38,484	5.16%	804,463	20,340	2.59%	58,824	7.89%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>745,639</b>	<b>784,123</b>	<b>38,484</b>	<b>5.16%</b>	<b>804,463</b>	<b>20,340</b>	<b>2.59%</b>	<b>58,824</b>	<b>7.89%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>MOTOR VEHICLE IND. LICENSING BOARD Total</b>			<b>745,639</b>	<b>784,123</b>	<b>38,484</b>	<b>5.16%</b>	<b>804,463</b>	<b>20,340</b>	<b>2.59%</b>	<b>58,824</b>	<b>7.89%</b>

**State of Nebraska**  
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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>041</b>	<b>REAL ESTATE COMM.</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,232,247	1,328,048	95,801	7.77%	1,354,874	26,826	2.02%	122,627	9.95%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,232,247</b>	<b>1,328,048</b>	<b>95,801</b>	<b>7.77%</b>	<b>1,354,874</b>	<b>26,826</b>	<b>2.02%</b>	<b>122,627</b>	<b>9.95%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>REAL ESTATE COMM. Total</b>			<b>1,232,247</b>	<b>1,328,048</b>	<b>95,801</b>	<b>7.77%</b>	<b>1,354,874</b>	<b>26,826</b>	<b>2.02%</b>	<b>122,627</b>	<b>9.95%</b>
<b>045</b>	<b>BARBER EXAMINERS BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	168,121	172,306	4,185	2.49%	176,688	4,382	2.54%	8,567	5.10%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>168,121</b>	<b>172,306</b>	<b>4,185</b>	<b>2.49%</b>	<b>176,688</b>	<b>4,382</b>	<b>2.54%</b>	<b>8,567</b>	<b>5.10%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BARBER EXAMINERS BOARD Total</b>			<b>168,121</b>	<b>172,306</b>	<b>4,185</b>	<b>2.49%</b>	<b>176,688</b>	<b>4,382</b>	<b>2.54%</b>	<b>8,567</b>	<b>5.10%</b>
<b>046</b>	<b>CORRECTIONS</b>											
		<b>Agency Operations</b>	General Fund	204,158,501	209,011,009	4,852,508	2.38%	219,464,725	10,453,716	5.00%	15,306,224	7.50%
			Cash Fund	2,126,000	3,126,000	1,000,000	47.04%	2,126,000	(1,000,000)	-31.99%	0	0.00%
			Federal Fund	1,762,858	1,762,858	0	0.00%	1,762,858	0	0.00%	0	0.00%
			Revolving Fund	18,935,977	19,877,450	941,473	4.97%	20,126,750	249,300	1.25%	1,190,773	6.29%
		<b>Agency Operations Total</b>		<b>226,983,336</b>	<b>233,777,317</b>	<b>6,793,981</b>	<b>2.99%</b>	<b>243,480,333</b>	<b>9,703,016</b>	<b>4.15%</b>	<b>16,496,997</b>	<b>7.27%</b>
		<b>State Aid</b>	General Fund	3,500,000	3,500,000	0	0.00%	3,500,000	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>3,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>CORRECTIONS Total</b>			<b>230,483,336</b>	<b>237,277,317</b>	<b>6,793,981</b>	<b>2.95%</b>	<b>246,980,333</b>	<b>9,703,016</b>	<b>4.09%</b>	<b>16,496,997</b>	<b>7.16%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>047</b>	<b>NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</b>											
	<b>Agency Operations</b>	General Fund		10,329,068	10,530,439	201,371	1.95%	10,704,935	174,496	1.66%	375,867	3.64%
		Cash Fund		337,755	337,755	0	0.00%	337,755	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>10,666,823</b>	<b>10,868,194</b>	<b>201,371</b>	<b>1.89%</b>	<b>11,042,690</b>	<b>174,496</b>	<b>1.61%</b>	<b>375,867</b>	<b>3.52%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total</b>			<b>10,666,823</b>	<b>10,868,194</b>	<b>201,371</b>	<b>1.89%</b>	<b>11,042,690</b>	<b>174,496</b>	<b>1.61%</b>	<b>375,867</b>	<b>3.52%</b>
<b>048</b>	<b>COORDINATING COMM. FOR POSTSECONDARY EDUC.</b>											
	<b>Agency Operations</b>	General Fund		1,403,607	1,486,184	82,577	5.88%	1,481,679	(4,505)	-0.30%	78,072	5.56%
		Cash Fund		164,575	167,590	3,015	1.83%	170,629	3,039	1.81%	6,054	3.68%
		Federal Fund		27,556	27,556	0	0.00%	27,556	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>1,595,738</b>	<b>1,681,330</b>	<b>85,592</b>	<b>5.36%</b>	<b>1,679,864</b>	<b>(1,466)</b>	<b>-0.09%</b>	<b>84,126</b>	<b>5.27%</b>
	<b>State Aid</b>	General Fund		7,853,156	9,103,156	1,250,000	15.92%	10,353,156	1,250,000	13.73%	2,500,000	31.83%
		Cash Fund		11,431,193	11,431,193	0	0.00%	11,431,193	0	0.00%	0	0.00%
		Federal Fund		380,000	380,000	0	0.00%	380,000	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>19,664,349</b>	<b>20,914,349</b>	<b>1,250,000</b>	<b>6.36%</b>	<b>22,164,349</b>	<b>1,250,000</b>	<b>5.98%</b>	<b>2,500,000</b>	<b>12.71%</b>
	<b>COORDINATING COMM. FOR POSTSECONDARY EDUC. Total</b>			<b>21,260,087</b>	<b>22,595,679</b>	<b>1,335,592</b>	<b>6.28%</b>	<b>23,844,213</b>	<b>1,248,534</b>	<b>5.53%</b>	<b>2,584,126</b>	<b>12.15%</b>
<b>050</b>	<b>STATE COLLEGES</b>											
	<b>Agency Operations</b>	General Fund		52,404,248	58,072,607	5,668,359	10.82%	60,882,508	2,809,901	4.84%	8,478,260	16.18%
		Cash Fund		37,659,631	37,659,631	0	0.00%	37,659,631	0	0.00%	0	0.00%
		Federal Fund		1,756,279	1,756,279	0	0.00%	1,756,279	0	0.00%	0	0.00%
		Revolving Fund		9,535,829	9,535,829	0	0.00%	9,535,829	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>101,355,987</b>	<b>107,024,346</b>	<b>5,668,359</b>	<b>5.59%</b>	<b>109,834,247</b>	<b>2,809,901</b>	<b>2.63%</b>	<b>8,478,260</b>	<b>8.36%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		365,814	365,814	0	0.00%	365,814	0	0.00%	0	0.00%
		Federal Fund		44,983,419	44,983,419	0	0.00%	44,983,419	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>45,349,233</b>	<b>45,349,233</b>	<b>0</b>	<b>0.00%</b>	<b>45,349,233</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE COLLEGES Total</b>			<b>146,705,220</b>	<b>152,373,579</b>	<b>5,668,359</b>	<b>3.86%</b>	<b>155,183,480</b>	<b>2,809,901</b>	<b>1.84%</b>	<b>8,478,260</b>	<b>5.78%</b>

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051	<b>UNIVERSITY OF NEBRASKA</b>											
		<b>Agency Operations</b>	General Fund	577,066,634	604,511,576	27,444,942	4.76%	632,105,786	27,594,210	4.56%	55,039,152	9.54%
			Cash Fund	430,926,342	431,176,342	250,000	0.06%	430,926,342	(250,000)	-0.06%	0	0.00%
			Federal Fund	390,492,364	390,492,364	0	0.00%	390,492,364	0	0.00%	0	0.00%
			Revolving Fund	635,066,694	635,066,694	0	0.00%	635,066,694	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,033,552,034</b>	<b>2,061,246,976</b>	<b>27,694,942</b>	<b>1.36%</b>	<b>2,088,591,186</b>	<b>27,344,210</b>	<b>1.33%</b>	<b>55,039,152</b>	<b>2.71%</b>
		<b>State Aid</b>	General Fund	6,002,098	6,002,098	0	0.00%	6,002,098	0	0.00%	0	0.00%
			Cash Fund	6,790,715	6,790,715	0	0.00%	6,790,715	0	0.00%	0	0.00%
			Federal Fund	127,637,516	127,637,516	0	0.00%	127,637,516	0	0.00%	0	0.00%
			Revolving Fund	2,283,884	2,283,884	0	0.00%	2,283,884	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>142,714,213</b>	<b>142,714,213</b>	<b>0</b>	<b>0.00%</b>	<b>142,714,213</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>UNIVERSITY OF NEBRASKA Total</b>			<b>2,176,266,247</b>	<b>2,203,961,189</b>	<b>27,694,942</b>	<b>1.27%</b>	<b>2,231,305,399</b>	<b>27,344,210</b>	<b>1.24%</b>	<b>55,039,152</b>	<b>2.53%</b>
052	<b>STATE FAIR BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,250,000	4,250,000	0	0.00%	4,250,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>4,250,000</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE FAIR BOARD Total</b>			<b>4,250,000</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,250,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
053	<b>REAL PROPERTY APPRAISERS</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	388,173	458,277	70,104	18.06%	390,421	(67,856)	-14.81%	2,248	0.58%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>388,173</b>	<b>458,277</b>	<b>70,104</b>	<b>18.06%</b>	<b>390,421</b>	<b>(67,856)</b>	<b>-14.81%</b>	<b>2,248</b>	<b>0.58%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>REAL PROPERTY APPRAISERS Total</b>			<b>388,173</b>	<b>458,277</b>	<b>70,104</b>	<b>18.06%</b>	<b>390,421</b>	<b>(67,856)</b>	<b>-14.81%</b>	<b>2,248</b>	<b>0.58%</b>

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054	HISTORICAL SOCIETY	Agency Operations	General Fund	4,652,409	4,994,527	342,118	7.35%	5,026,910	32,383	0.65%	374,501	8.05%		
			Cash Fund	2,625,092	2,672,436	47,344	1.80%	2,722,030	49,594	1.86%	96,938	3.69%		
			Federal Fund	758,731	769,263	10,532	1.39%	780,241	10,978	1.43%	21,510	2.83%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>				<b>8,036,232</b>	<b>8,436,226</b>	<b>399,994</b>	<b>4.98%</b>	<b>8,529,181</b>	<b>92,955</b>	<b>1.10%</b>	<b>492,949</b>	<b>6.13%</b>
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	20,450	20,450	0	0.00%	20,450	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		<b>State Aid Total</b>				<b>120,450</b>	<b>120,450</b>	<b>0</b>	<b>0.00%</b>	<b>120,450</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>HISTORICAL SOCIETY Total</b>				<b>8,156,682</b>	<b>8,556,676</b>	<b>399,994</b>	<b>4.90%</b>	<b>8,649,631</b>	<b>92,955</b>	<b>1.09%</b>	<b>492,949</b>	<b>6.04%</b>
		056	WHEAT BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	2,192,322	1,548,035	(644,287)	-29.39%	1,626,486	78,451	5.07%	(565,836)	-25.81%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
<b>Agency Operations Total</b>				<b>2,192,322</b>	<b>1,548,035</b>	<b>(644,287)</b>	<b>-29.39%</b>	<b>1,626,486</b>	<b>78,451</b>	<b>5.07%</b>	<b>(565,836)</b>	<b>-25.81%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>WHEAT BOARD Total</b>				<b>2,192,322</b>	<b>1,548,035</b>	<b>(644,287)</b>	<b>-29.39%</b>	<b>1,626,486</b>	<b>78,451</b>	<b>5.07%</b>	<b>(565,836)</b>	<b>-25.81%</b>		
057	OIL & GAS COMMISSION			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	863,594	894,250	30,656	3.55%	915,663	21,413	2.39%	52,069	6.03%
					Federal Fund	79,750	79,750	0	0.00%	79,750	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>				<b>943,344</b>	<b>974,000</b>	<b>30,656</b>	<b>3.25%</b>	<b>995,413</b>	<b>21,413</b>	<b>2.20%</b>	<b>52,069</b>	<b>5.52%</b>
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
		<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>OIL &amp; GAS COMMISSION Total</b>				<b>943,344</b>	<b>974,000</b>	<b>30,656</b>	<b>3.25%</b>	<b>995,413</b>	<b>21,413</b>	<b>2.20%</b>	<b>52,069</b>	<b>5.52%</b>

State of Nebraska  
**Agency Budget Requests - 2017-2019 Biennium**  
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg		
058	ENGINEERS & ARCHITECTS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	825,868	838,212	12,344	1.49%	851,173	12,961	1.55%	25,305	3.06%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>Agency Operations Total</b>	<b>825,868</b>	<b>838,212</b>	<b>12,344</b>	<b>1.49%</b>	<b>851,173</b>	<b>12,961</b>	<b>1.55%</b>	<b>25,305</b>	<b>3.06%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>
		<b>ENGINEERS &amp; ARCHITECTS BOARD Total</b>				<b>825,868</b>	<b>838,212</b>	<b>12,344</b>	<b>1.49%</b>	<b>851,173</b>	<b>12,961</b>	<b>1.55%</b>	<b>25,305</b>	<b>3.06%</b>
		059	GEOLOGISTS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	29,529	32,783	3,254	11.02%	31,843	(940)	-2.87%	2,314	7.84%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
<b>Agency Operations Total</b>	<b>29,529</b>				<b>32,783</b>	<b>3,254</b>	<b>11.02%</b>	<b>31,843</b>	<b>(940)</b>	<b>-2.87%</b>	<b>2,314</b>	<b>7.84%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Cash Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Federal Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Revolving Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>
<b>GEOLOGISTS BOARD Total</b>				<b>29,529</b>	<b>32,783</b>	<b>3,254</b>	<b>11.02%</b>	<b>31,843</b>	<b>(940)</b>	<b>-2.87%</b>	<b>2,314</b>	<b>7.84%</b>		
060	ETHANOL BOARD			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	694,715	725,000	30,285	4.36%	750,000	25,000	3.45%	55,285	7.96%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>	<b>694,715</b>		<b>725,000</b>	<b>30,285</b>	<b>4.36%</b>	<b>750,000</b>	<b>25,000</b>	<b>3.45%</b>	<b>55,285</b>	<b>7.96%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>
		<b>ETHANOL BOARD Total</b>				<b>694,715</b>	<b>725,000</b>	<b>30,285</b>	<b>4.36%</b>	<b>750,000</b>	<b>25,000</b>	<b>3.45%</b>	<b>55,285</b>	<b>7.96%</b>

**State of Nebraska**  
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Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>061</b>	<b>DAIRY BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,399,957	1,700,000	300,043	21.43%	1,700,000	0	0.00%	300,043	21.43%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,399,957</b>	<b>1,700,000</b>	<b>300,043</b>	<b>21.43%</b>	<b>1,700,000</b>	<b>0</b>	<b>0.00%</b>	<b>300,043</b>	<b>21.43%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DAIRY BOARD Total</b>			<b>1,399,957</b>	<b>1,700,000</b>	<b>300,043</b>	<b>21.43%</b>	<b>1,700,000</b>	<b>0</b>	<b>0.00%</b>	<b>300,043</b>	<b>21.43%</b>
<b>062</b>	<b>LAND SURVEYORS BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>28,374</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LAND SURVEYORS BOARD Total</b>			<b>28,374</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>063</b>	<b>PUBLIC ACCOUNTANCY BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	438,085	428,067	(10,018)	-2.29%	435,065	6,998	1.63%	(3,020)	-0.69%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>438,085</b>	<b>428,067</b>	<b>(10,018)</b>	<b>-2.29%</b>	<b>435,065</b>	<b>6,998</b>	<b>1.63%</b>	<b>(3,020)</b>	<b>-0.69%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PUBLIC ACCOUNTANCY BOARD Total</b>			<b>438,085</b>	<b>428,067</b>	<b>(10,018)</b>	<b>-2.29%</b>	<b>435,065</b>	<b>6,998</b>	<b>1.63%</b>	<b>(3,020)</b>	<b>-0.69%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg		
064	STATE PATROL	Agency Operations	General Fund	60,113,441	61,315,017	1,201,576	2.00%	62,743,607	1,428,590	2.33%	2,630,166	4.38%		
			Cash Fund	19,967,195	21,244,403	1,277,208	6.40%	21,449,362	204,959	0.96%	1,482,167	7.42%		
			Federal Fund	2,766,303	2,873,584	107,281	3.88%	2,985,698	112,114	3.90%	219,395	7.93%		
			Revolving Fund	1,094,530	1,286,996	192,466	17.58%	1,321,921	34,925	2.71%	227,391	20.78%		
		<b>Agency Operations Total</b>				<b>83,941,469</b>	<b>86,720,000</b>	<b>2,778,531</b>	<b>3.31%</b>	<b>88,500,588</b>	<b>1,780,588</b>	<b>2.05%</b>	<b>4,559,119</b>	<b>5.43%</b>
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
		<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>STATE PATROL Total</b>				<b>83,941,469</b>	<b>86,720,000</b>	<b>2,778,531</b>	<b>3.31%</b>	<b>88,500,588</b>	<b>1,780,588</b>	<b>2.05%</b>	<b>4,559,119</b>	<b>5.43%</b>
		065	ADMINISTRATIVE SERVICES	Agency Operations	General Fund	8,880,092	16,382,610	7,502,518	84.49%	19,940,295	3,557,685	21.72%	11,060,203	124.55%
					Cash Fund	2,015,555	3,026,307	1,010,752	50.15%	2,865,844	(160,463)	-5.30%	850,289	42.19%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	225,133,398				234,542,324	9,408,926	4.18%	234,495,075	(47,249)	-0.02%	9,361,677	4.16%		
<b>Agency Operations Total</b>				<b>236,029,045</b>	<b>253,951,241</b>	<b>17,922,196</b>	<b>7.59%</b>	<b>257,301,214</b>	<b>3,349,973</b>	<b>1.32%</b>	<b>21,272,169</b>	<b>9.01%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
	Cash Fund			0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
	Federal Fund			0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
	Revolving Fund			0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>ADMINISTRATIVE SERVICES Total</b>				<b>236,029,045</b>	<b>253,951,241</b>	<b>17,922,196</b>	<b>7.59%</b>	<b>257,301,214</b>	<b>3,349,973</b>	<b>1.32%</b>	<b>21,272,169</b>	<b>9.01%</b>		
066	ABSTRACTORS BOARD			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	58,182	59,039	857	1.47%	59,662	623	1.06%	1,480	2.54%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>				<b>58,182</b>	<b>59,039</b>	<b>857</b>	<b>1.47%</b>	<b>59,662</b>	<b>623</b>	<b>1.06%</b>	<b>1,480</b>	<b>2.54%</b>
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
		<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>ABSTRACTORS BOARD Total</b>				<b>58,182</b>	<b>59,039</b>	<b>857</b>	<b>1.47%</b>	<b>59,662</b>	<b>623</b>	<b>1.06%</b>	<b>1,480</b>	<b>2.54%</b>

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<b>067</b>	<b>EQUAL OPPORTUNITY COMM.</b>											
		<b>Agency Operations</b>	General Fund	1,262,802	1,242,568	(20,234)	-1.60%	1,303,668	61,100	4.92%	40,866	3.24%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	810,622	835,584	24,962	3.08%	861,727	26,143	3.13%	51,105	6.30%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,073,424</b>	<b>2,078,152</b>	<b>4,728</b>	<b>0.23%</b>	<b>2,165,395</b>	<b>87,243</b>	<b>4.20%</b>	<b>91,971</b>	<b>4.44%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>EQUAL OPPORTUNITY COMM. Total</b>			<b>2,073,424</b>	<b>2,078,152</b>	<b>4,728</b>	<b>0.23%</b>	<b>2,165,395</b>	<b>87,243</b>	<b>4.20%</b>	<b>91,971</b>	<b>4.44%</b>
<b>068</b>	<b>LATINO AMERICAN COMM.</b>											
		<b>Agency Operations</b>	General Fund	207,834	218,265	10,431	5.02%	225,182	6,917	3.17%	17,348	8.35%
			Cash Fund	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>212,834</b>	<b>223,265</b>	<b>10,431</b>	<b>4.90%</b>	<b>230,182</b>	<b>6,917</b>	<b>3.10%</b>	<b>17,348</b>	<b>8.15%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LATINO AMERICAN COMM. Total</b>			<b>212,834</b>	<b>223,265</b>	<b>10,431</b>	<b>4.90%</b>	<b>230,182</b>	<b>6,917</b>	<b>3.10%</b>	<b>17,348</b>	<b>8.15%</b>
<b>069</b>	<b>ARTS COUNCIL</b>											
		<b>Agency Operations</b>	General Fund	618,415	662,619	44,204	7.15%	698,138	35,519	5.36%	79,723	12.89%
			Cash Fund	90,000	90,000	0	0.00%	90,000	0	0.00%	0	0.00%
			Federal Fund	193,247	193,247	0	0.00%	193,247	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>901,662</b>	<b>945,866</b>	<b>44,204</b>	<b>4.90%</b>	<b>981,385</b>	<b>35,519</b>	<b>3.76%</b>	<b>79,723</b>	<b>8.84%</b>
		<b>State Aid</b>	General Fund	943,069	1,010,720	67,651	7.17%	1,010,720	0	0.00%	67,651	7.17%
			Cash Fund	1,395,000	1,395,000	0	0.00%	1,395,000	0	0.00%	0	0.00%
			Federal Fund	545,800	545,800	0	0.00%	545,800	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>2,883,869</b>	<b>2,951,520</b>	<b>67,651</b>	<b>2.35%</b>	<b>2,951,520</b>	<b>0</b>	<b>0.00%</b>	<b>67,651</b>	<b>2.35%</b>
	<b>ARTS COUNCIL Total</b>			<b>3,785,531</b>	<b>3,897,386</b>	<b>111,855</b>	<b>2.95%</b>	<b>3,932,905</b>	<b>35,519</b>	<b>0.91%</b>	<b>147,374</b>	<b>3.89%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>070</b>	<b>FOSTER CARE REVIEW</b>											
		<b>Agency Operations</b>	General Fund	1,865,446	2,109,150	243,704	13.06%	2,165,672	56,522	2.68%	300,226	16.09%
			Cash Fund	135,700	5,700	(130,000)	-95.80%	5,700	0	0.00%	(130,000)	-95.80%
			Federal Fund	609,592	441,325	(168,267)	-27.60%	458,394	17,069	3.87%	(151,198)	-24.80%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,610,738</b>	<b>2,556,175</b>	<b>(54,563)</b>	<b>-2.09%</b>	<b>2,629,766</b>	<b>73,591</b>	<b>2.88%</b>	<b>19,028</b>	<b>0.73%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>FOSTER CARE REVIEW Total</b>			<b>2,610,738</b>	<b>2,556,175</b>	<b>(54,563)</b>	<b>-2.09%</b>	<b>2,629,766</b>	<b>73,591</b>	<b>2.88%</b>	<b>19,028</b>	<b>0.73%</b>
<b>071</b>	<b>NEBRASKA ENERGY OFFICE</b>											
		<b>Agency Operations</b>	General Fund	218,472	0	(218,472)	-100.00%	0	0	0.00%	(218,472)	-100.00%
			Cash Fund	435,438	435,438	0	0.00%	435,438	0	0.00%	0	0.00%
			Federal Fund	1,499,578	1,538,695	39,117	2.61%	1,584,981	46,286	3.01%	85,403	5.70%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,153,488</b>	<b>1,974,133</b>	<b>(179,355)</b>	<b>-8.33%</b>	<b>2,020,419</b>	<b>46,286</b>	<b>2.34%</b>	<b>(133,069)</b>	<b>-6.18%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,000,000	564,562	(435,438)	-43.54%	564,562	0	0.00%	(435,438)	-43.54%
			Federal Fund	6,349,656	6,310,539	(39,117)	-0.62%	6,264,253	(46,286)	-0.73%	(85,403)	-1.35%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>7,349,656</b>	<b>6,875,101</b>	<b>(474,555)</b>	<b>-6.46%</b>	<b>6,828,815</b>	<b>(46,286)</b>	<b>-0.67%</b>	<b>(520,841)</b>	<b>-7.09%</b>
	<b>NEBRASKA ENERGY OFFICE Total</b>			<b>9,503,144</b>	<b>8,849,234</b>	<b>(653,910)</b>	<b>-6.88%</b>	<b>8,849,234</b>	<b>0</b>	<b>0.00%</b>	<b>(653,910)</b>	<b>-6.88%</b>
<b>072</b>	<b>ECONOMIC DEVELOPMENT</b>											
		<b>Agency Operations</b>	General Fund	5,351,328	5,443,342	92,014	1.72%	5,538,257	94,915	1.74%	186,929	3.49%
			Cash Fund	1,192,005	1,203,871	11,866	1.00%	1,216,130	12,259	1.02%	24,125	2.02%
			Federal Fund	2,122,324	2,048,061	(74,263)	-3.50%	2,071,437	23,376	1.14%	(50,887)	-2.40%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>8,665,657</b>	<b>8,695,274</b>	<b>29,617</b>	<b>0.34%</b>	<b>8,825,824</b>	<b>130,550</b>	<b>1.50%</b>	<b>160,167</b>	<b>1.85%</b>
		<b>State Aid</b>	General Fund	7,360,000	7,360,000	0	0.00%	7,360,000	0	0.00%	0	0.00%
			Cash Fund	27,712,194	23,612,194	(4,100,000)	-14.79%	23,612,194	0	0.00%	(4,100,000)	-14.79%
			Federal Fund	24,187,291	19,187,291	(5,000,000)	-20.67%	19,187,291	0	0.00%	(5,000,000)	-20.67%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>59,259,485</b>	<b>50,159,485</b>	<b>(9,100,000)</b>	<b>-15.36%</b>	<b>50,159,485</b>	<b>0</b>	<b>0.00%</b>	<b>(9,100,000)</b>	<b>-15.36%</b>
	<b>ECONOMIC DEVELOPMENT Total</b>			<b>67,925,142</b>	<b>58,854,759</b>	<b>(9,070,383)</b>	<b>-13.35%</b>	<b>58,985,309</b>	<b>130,550</b>	<b>0.22%</b>	<b>(8,939,833)</b>	<b>-13.16%</b>

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<b>073</b>	<b>LANDSCAPE ARCHITECTS BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	25,170	27,332	2,162	8.59%	29,057	1,725	6.31%	3,887	15.44%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>25,170</b>	<b>27,332</b>	<b>2,162</b>	<b>8.59%</b>	<b>29,057</b>	<b>1,725</b>	<b>6.31%</b>	<b>3,887</b>	<b>15.44%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LANDSCAPE ARCHITECTS BOARD Total</b>			<b>25,170</b>	<b>27,332</b>	<b>2,162</b>	<b>8.59%</b>	<b>29,057</b>	<b>1,725</b>	<b>6.31%</b>	<b>3,887</b>	<b>15.44%</b>
<b>074</b>	<b>POWER REVIEW BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	656,346	666,119	9,773	1.49%	676,711	10,592	1.59%	20,365	3.10%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>656,346</b>	<b>666,119</b>	<b>9,773</b>	<b>1.49%</b>	<b>676,711</b>	<b>10,592</b>	<b>1.59%</b>	<b>20,365</b>	<b>3.10%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>POWER REVIEW BOARD Total</b>			<b>656,346</b>	<b>666,119</b>	<b>9,773</b>	<b>1.49%</b>	<b>676,711</b>	<b>10,592</b>	<b>1.59%</b>	<b>20,365</b>	<b>3.10%</b>
<b>075</b>	<b>INVESTMENT COUNCIL</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,020,950	3,202,355	181,405	6.00%	3,386,498	184,143	5.75%	365,548	12.10%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>3,020,950</b>	<b>3,202,355</b>	<b>181,405</b>	<b>6.00%</b>	<b>3,386,498</b>	<b>184,143</b>	<b>5.75%</b>	<b>365,548</b>	<b>12.10%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>INVESTMENT COUNCIL Total</b>			<b>3,020,950</b>	<b>3,202,355</b>	<b>181,405</b>	<b>6.00%</b>	<b>3,386,498</b>	<b>184,143</b>	<b>5.75%</b>	<b>365,548</b>	<b>12.10%</b>

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<b>076</b>	<b>INDIAN AFFAIRS COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	245,701	253,690	7,989	3.25%	262,093	8,403	3.31%	16,392	6.67%
			Cash Fund	20,000	20,000	0	0.00%	20,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>265,701</b>	<b>273,690</b>	<b>7,989</b>	<b>3.01%</b>	<b>282,093</b>	<b>8,403</b>	<b>3.07%</b>	<b>16,392</b>	<b>6.17%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>INDIAN AFFAIRS COMMISSION Total</b>			<b>265,701</b>	<b>273,690</b>	<b>7,989</b>	<b>3.01%</b>	<b>282,093</b>	<b>8,403</b>	<b>3.07%</b>	<b>16,392</b>	<b>6.17%</b>
<b>077</b>	<b>INDUSTRIAL RELATIONS COMM.</b>											
		<b>Agency Operations</b>	General Fund	325,660	329,682	4,022	1.24%	353,318	23,636	7.17%	27,658	8.49%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>325,660</b>	<b>329,682</b>	<b>4,022</b>	<b>1.24%</b>	<b>353,318</b>	<b>23,636</b>	<b>7.17%</b>	<b>27,658</b>	<b>8.49%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>INDUSTRIAL RELATIONS COMM. Total</b>			<b>325,660</b>	<b>329,682</b>	<b>4,022</b>	<b>1.24%</b>	<b>353,318</b>	<b>23,636</b>	<b>7.17%</b>	<b>27,658</b>	<b>8.49%</b>
<b>078</b>	<b>CRIME COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	4,857,995	5,234,017	376,022	7.74%	5,296,082	62,065	1.19%	438,087	9.02%
			Cash Fund	1,363,283	1,330,883	(32,400)	-2.38%	1,357,526	26,643	2.00%	(5,757)	-0.42%
			Federal Fund	3,243,632	3,944,316	700,684	21.60%	3,976,063	31,747	0.80%	732,431	22.58%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>9,464,910</b>	<b>10,509,216</b>	<b>1,044,306</b>	<b>11.03%</b>	<b>10,629,671</b>	<b>120,455</b>	<b>1.15%</b>	<b>1,164,761</b>	<b>12.31%</b>
		<b>State Aid</b>	General Fund	7,823,828	7,823,828	0	0.00%	7,823,828	0	0.00%	0	0.00%
			Cash Fund	303,474	303,474	0	0.00%	303,474	0	0.00%	0	0.00%
			Federal Fund	7,274,739	15,814,947	8,540,208	117.40%	15,814,947	0	0.00%	8,540,208	117.40%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>15,402,041</b>	<b>23,942,249</b>	<b>8,540,208</b>	<b>55.45%</b>	<b>23,942,249</b>	<b>0</b>	<b>0.00%</b>	<b>8,540,208</b>	<b>55.45%</b>
	<b>CRIME COMMISSION Total</b>			<b>24,866,951</b>	<b>34,451,465</b>	<b>9,584,514</b>	<b>38.54%</b>	<b>34,571,920</b>	<b>120,455</b>	<b>0.35%</b>	<b>9,704,969</b>	<b>39.03%</b>

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<b>081</b>	<b>BLIND &amp; VISUALLY IMPAIRED COMM.</b>											
		<b>Agency Operations</b>	General Fund	971,637	1,004,782	33,145	3.41%	1,027,389	22,607	2.25%	55,752	5.74%
			Cash Fund	88,746	88,746	0	0.00%	88,746	0	0.00%	0	0.00%
			Federal Fund	3,666,479	3,734,893	68,414	1.87%	3,818,422	83,529	2.24%	151,943	4.14%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>4,726,862</b>	<b>4,828,421</b>	<b>101,559</b>	<b>2.15%</b>	<b>4,934,557</b>	<b>106,136</b>	<b>2.20%</b>	<b>207,695</b>	<b>4.39%</b>
		<b>State Aid</b>	General Fund	176,890	216,890	40,000	22.61%	216,890	0	0.00%	40,000	22.61%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	989,593	949,593	(40,000)	-4.04%	949,593	0	0.00%	(40,000)	-4.04%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>1,176,483</b>	<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>	<b>1,176,483</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BLIND &amp; VISUALLY IMPAIRED COMM. Total</b>			<b>5,903,345</b>	<b>6,004,904</b>	<b>101,559</b>	<b>1.72%</b>	<b>6,111,040</b>	<b>106,136</b>	<b>1.77%</b>	<b>207,695</b>	<b>3.52%</b>
<b>082</b>	<b>DEAF &amp; HARD OF HEARING COMM.</b>											
		<b>Agency Operations</b>	General Fund	1,016,914	1,181,495	164,581	16.18%	1,203,316	21,821	1.85%	186,402	18.33%
			Cash Fund	16,600	16,600	0	0.00%	16,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,033,514</b>	<b>1,198,095</b>	<b>164,581</b>	<b>15.92%</b>	<b>1,219,916</b>	<b>21,821</b>	<b>1.82%</b>	<b>186,402</b>	<b>18.04%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DEAF &amp; HARD OF HEARING COMM. Total</b>			<b>1,033,514</b>	<b>1,198,095</b>	<b>164,581</b>	<b>15.92%</b>	<b>1,219,916</b>	<b>21,821</b>	<b>1.82%</b>	<b>186,402</b>	<b>18.04%</b>
<b>083</b>	<b>COMMUNITY COLLEGE AID (see notes)</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>State Aid</b>	General Fund	100,828,308	100,828,308	0	0.00%	100,828,308	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>100,828,308</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>COMMUNITY COLLEGE AID (see notes) Total</b>			<b>100,828,308</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

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<b>084</b>	<b>ENVIRONMENTAL QUALITY</b>											
		<b>Agency Operations</b>	General Fund	3,922,413	4,018,007	95,594	2.44%	4,123,291	105,284	2.62%	200,878	5.12%
			Cash Fund	17,353,749	17,555,592	201,843	1.16%	17,776,584	220,992	1.26%	422,835	2.44%
			Federal Fund	16,349,944	16,555,848	205,904	1.26%	16,780,149	224,301	1.35%	430,205	2.63%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>37,626,106</b>	<b>38,129,447</b>	<b>503,341</b>	<b>1.34%</b>	<b>38,680,024</b>	<b>550,577</b>	<b>1.44%</b>	<b>1,053,918</b>	<b>2.80%</b>
		<b>State Aid</b>	General Fund	2,141,196	2,141,196	0	0.00%	2,141,196	0	0.00%	0	0.00%
			Cash Fund	19,077,601	19,077,601	0	0.00%	19,077,601	0	0.00%	0	0.00%
			Federal Fund	15,705,000	15,705,000	0	0.00%	15,705,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>36,923,797</b>	<b>36,923,797</b>	<b>0</b>	<b>0.00%</b>	<b>36,923,797</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ENVIRONMENTAL QUALITY Total</b>			<b>74,549,903</b>	<b>75,053,244</b>	<b>503,341</b>	<b>0.68%</b>	<b>75,603,821</b>	<b>550,577</b>	<b>0.73%</b>	<b>1,053,918</b>	<b>1.41%</b>
<b>085</b>	<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,569,442	5,853,249	283,807	5.10%	5,994,210	140,961	2.41%	424,768	7.63%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>5,569,442</b>	<b>5,853,249</b>	<b>283,807</b>	<b>5.10%</b>	<b>5,994,210</b>	<b>140,961</b>	<b>2.41%</b>	<b>424,768</b>	<b>7.63%</b>
		<b>State Aid</b>	General Fund	47,303,239	64,056,935	16,753,696	35.42%	65,372,896	1,315,961	2.05%	18,069,657	38.20%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>47,303,239</b>	<b>64,056,935</b>	<b>16,753,696</b>	<b>35.42%</b>	<b>65,372,896</b>	<b>1,315,961</b>	<b>2.05%</b>	<b>18,069,657</b>	<b>38.20%</b>
	<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM Total</b>			<b>52,872,681</b>	<b>69,910,184</b>	<b>17,037,503</b>	<b>32.22%</b>	<b>71,367,106</b>	<b>1,456,922</b>	<b>2.08%</b>	<b>18,494,425</b>	<b>34.98%</b>
<b>086</b>	<b>DRY BEAN COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	467,741	477,338	9,597	2.05%	500,000	22,662	4.75%	32,259	6.90%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>467,741</b>	<b>477,338</b>	<b>9,597</b>	<b>2.05%</b>	<b>500,000</b>	<b>22,662</b>	<b>4.75%</b>	<b>32,259</b>	<b>6.90%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DRY BEAN COMMISSION Total</b>			<b>467,741</b>	<b>477,338</b>	<b>9,597</b>	<b>2.05%</b>	<b>500,000</b>	<b>22,662</b>	<b>4.75%</b>	<b>32,259</b>	<b>6.90%</b>

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<b>087</b>	<b>ACCOUNTABILITY &amp; DISCLOSURE</b>											
	<b>Agency Operations</b>	General Fund		498,468	510,655	12,187	2.44%	525,642	14,987	2.93%	27,174	5.45%
		Cash Fund		238,871	244,846	5,975	2.50%	251,575	6,729	2.75%	12,704	5.32%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>737,339</b>	<b>755,501</b>	<b>18,162</b>	<b>2.46%</b>	<b>777,217</b>	<b>21,716</b>	<b>2.87%</b>	<b>39,878</b>	<b>5.41%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ACCOUNTABILITY &amp; DISCLOSURE Total</b>			<b>737,339</b>	<b>755,501</b>	<b>18,162</b>	<b>2.46%</b>	<b>777,217</b>	<b>21,716</b>	<b>2.87%</b>	<b>39,878</b>	<b>5.41%</b>
<b>088</b>	<b>CORN BOARD</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		8,200,000	9,117,946	917,946	11.19%	9,136,702	18,756	0.21%	936,702	11.42%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>8,200,000</b>	<b>9,117,946</b>	<b>917,946</b>	<b>11.19%</b>	<b>9,136,702</b>	<b>18,756</b>	<b>0.21%</b>	<b>936,702</b>	<b>11.42%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>CORN BOARD Total</b>			<b>8,200,000</b>	<b>9,117,946</b>	<b>917,946</b>	<b>11.19%</b>	<b>9,136,702</b>	<b>18,756</b>	<b>0.21%</b>	<b>936,702</b>	<b>11.42%</b>
<b>091</b>	<b>TOURISM COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		5,159,407	5,294,871	135,464	2.63%	5,439,302	144,431	2.73%	279,895	5.42%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>5,159,407</b>	<b>5,294,871</b>	<b>135,464</b>	<b>2.63%</b>	<b>5,439,302</b>	<b>144,431</b>	<b>2.73%</b>	<b>279,895</b>	<b>5.42%</b>
	<b>State Aid</b>	General Fund		250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
		Cash Fund		602,600	602,600	0	0.00%	602,600	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>852,600</b>	<b>852,600</b>	<b>0</b>	<b>0.00%</b>	<b>852,600</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>TOURISM COMMISSION Total</b>			<b>6,012,007</b>	<b>6,147,471</b>	<b>135,464</b>	<b>2.25%</b>	<b>6,291,902</b>	<b>144,431</b>	<b>2.35%</b>	<b>279,895</b>	<b>4.66%</b>

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092	<b>GRAIN SORGHUM BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	296,890	298,295	1,405	0.47%	299,734	1,439	0.48%	2,844	0.96%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>296,890</b>	<b>298,295</b>	<b>1,405</b>	<b>0.47%</b>	<b>299,734</b>	<b>1,439</b>	<b>0.48%</b>	<b>2,844</b>	<b>0.96%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>GRAIN SORGHUM BOARD Total</b>			<b>296,890</b>	<b>298,295</b>	<b>1,405</b>	<b>0.47%</b>	<b>299,734</b>	<b>1,439</b>	<b>0.48%</b>	<b>2,844</b>	<b>0.96%</b>
093	<b>TAX EQUALIZATION &amp; REVIEW</b>											
		<b>Agency Operations</b>	General Fund	837,359	892,121	54,762	6.54%	918,945	26,824	3.01%	81,586	9.74%
			Cash Fund	70,000	45,000	(25,000)	-35.71%	45,000	0	0.00%	(25,000)	-35.71%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>907,359</b>	<b>937,121</b>	<b>29,762</b>	<b>3.28%</b>	<b>963,945</b>	<b>26,824</b>	<b>2.86%</b>	<b>56,586</b>	<b>6.24%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>TAX EQUALIZATION &amp; REVIEW Total</b>			<b>907,359</b>	<b>937,121</b>	<b>29,762</b>	<b>3.28%</b>	<b>963,945</b>	<b>26,824</b>	<b>2.86%</b>	<b>56,586</b>	<b>6.24%</b>
094	<b>PUBLIC ADVOCACY COMM.</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,298,773	1,326,311	27,538	2.12%	1,357,847	31,536	2.38%	59,074	4.55%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,298,773</b>	<b>1,326,311</b>	<b>27,538</b>	<b>2.12%</b>	<b>1,357,847</b>	<b>31,536</b>	<b>2.38%</b>	<b>59,074</b>	<b>4.55%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	3,842,355	3,692,355	(150,000)	-3.90%	3,692,355	0	0.00%	(150,000)	-3.90%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>3,842,355</b>	<b>3,692,355</b>	<b>(150,000)</b>	<b>-3.90%</b>	<b>3,692,355</b>	<b>0</b>	<b>0.00%</b>	<b>(150,000)</b>	<b>-3.90%</b>
	<b>PUBLIC ADVOCACY COMM. Total</b>			<b>5,141,128</b>	<b>5,018,666</b>	<b>(122,462)</b>	<b>-2.38%</b>	<b>5,050,202</b>	<b>31,536</b>	<b>0.63%</b>	<b>(90,926)</b>	<b>-1.77%</b>

State of Nebraska  
Agency Budget Requests - 2017-2019 Biennium  
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
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**Statewide Agency Operations and State Aid Totals**

Values

Operations/Aid	Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
<b>Agency Operations</b>	General Fund	1,527,354,366	1,624,201,147	96,846,781	6.34%	1,689,921,245	65,720,098	4.05%	162,566,879	10.64%
	Cash Fund	1,707,791,464	1,720,131,402	12,339,938	0.72%	1,724,675,960	4,544,558	0.26%	16,884,496	0.99%
	Federal Fund	897,625,296	931,481,928	33,856,632	3.77%	925,721,243	(5,760,685)	-0.62%	28,095,947	3.13%
	Revolving Fund	893,124,946	903,733,032	10,608,086	1.19%	904,031,093	298,061	0.03%	10,906,147	1.22%
<b>Agency Operations Total</b>		<b>5,025,896,072</b>	<b>5,179,547,509</b>	<b>153,651,437</b>	<b>3.06%</b>	<b>5,244,349,541</b>	<b>64,802,032</b>	<b>1.25%</b>	<b>218,453,469</b>	<b>4.35%</b>
<b>State Aid</b>	General Fund	2,862,097,471	2,974,557,939	112,460,468	3.93%	3,082,624,275	108,066,336	3.63%	220,526,804	7.71%
	Cash Fund	566,068,557	595,358,919	29,290,362	5.17%	589,822,919	(5,536,000)	-0.93%	23,754,362	4.20%
	Federal Fund	2,103,183,475	2,074,113,864	(29,069,611)	-1.38%	2,109,424,910	35,311,046	1.70%	6,241,435	0.30%
	Revolving Fund	2,283,884	2,283,884	0	0.00%	2,283,884	0	0.00%	0	0.00%
<b>State Aid Total</b>		<b>5,533,633,387</b>	<b>5,646,314,606</b>	<b>112,681,219</b>	<b>2.04%</b>	<b>5,784,155,988</b>	<b>137,841,382</b>	<b>2.44%</b>	<b>250,522,601</b>	<b>4.53%</b>

**Statewide Fund Type Totals**

Values

Fund	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
General Fund	4,389,451,837	4,598,759,086	209,307,249	4.77%	4,772,545,520	173,786,434	3.78%	383,093,683	8.73%
Cash Fund	2,273,860,021	2,315,490,321	41,630,300	1.83%	2,314,498,879	(991,442)	-0.04%	40,638,858	1.79%
Federal Fund	3,000,808,771	3,005,595,792	4,787,021	0.16%	3,035,146,153	29,550,361	0.98%	34,337,382	1.14%
Revolving Fund	895,408,830	906,016,916	10,608,086	1.18%	906,314,977	298,061	0.03%	10,906,147	1.22%
<b>Grand Total</b>	<b>10,559,529,459</b>	<b>10,825,862,115</b>	<b>266,332,656</b>	<b>2.52%</b>	<b>11,028,505,529</b>	<b>202,643,414</b>	<b>1.87%</b>	<b>468,976,070</b>	<b>4.44%</b>

**NOTES:**

1. The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2016-17