

**State of Nebraska**  
**Agency Budget Requests - 2017-2019 Biennium**  
 General Fund Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
003	LEGISLATURE	Agency Operations	20,930,311	23,118,610	2,188,299	10.46%	23,735,432	616,822	2.67%	2,805,121	13.40%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>LEGISLATURE Total</b>	<b>20,930,311</b>	<b>23,118,610</b>	<b>2,188,299</b>	<b>10.46%</b>	<b>23,735,432</b>	<b>616,822</b>	<b>2.67%</b>	<b>2,805,121</b>	<b>13.40%</b>
005	SUPREME COURT	Agency Operations	179,806,832	197,169,868	17,363,036	9.66%	203,613,175	6,443,307	3.27%	23,806,343	13.24%
		State Aid	300,000	0	(300,000)	-100.00%	0	0	0.00%	(300,000)	-100.00%
		<b>SUPREME COURT Total</b>	<b>180,106,832</b>	<b>197,169,868</b>	<b>17,063,036</b>	<b>9.47%</b>	<b>203,613,175</b>	<b>6,443,307</b>	<b>3.27%</b>	<b>23,506,343</b>	<b>13.05%</b>
007	GOVERNOR	Agency Operations	2,280,286	2,246,778	(33,508)	-1.47%	2,307,139	60,361	2.69%	26,853	1.18%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>GOVERNOR Total</b>	<b>2,280,286</b>	<b>2,246,778</b>	<b>(33,508)</b>	<b>-1.47%</b>	<b>2,307,139</b>	<b>60,361</b>	<b>2.69%</b>	<b>26,853</b>	<b>1.18%</b>
008	LIEUTENANT GOVERNOR	Agency Operations	149,486	150,324	838	0.56%	152,724	2,400	1.60%	3,238	2.17%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>LIEUTENANT GOVERNOR Total</b>	<b>149,486</b>	<b>150,324</b>	<b>838</b>	<b>0.56%</b>	<b>152,724</b>	<b>2,400</b>	<b>1.60%</b>	<b>3,238</b>	<b>2.17%</b>
009	SECRETARY OF STATE	Agency Operations	2,021,019	2,621,293	600,274	29.70%	2,518,975	(102,318)	-3.90%	497,956	24.64%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>SECRETARY OF STATE Total</b>	<b>2,021,019</b>	<b>2,621,293</b>	<b>600,274</b>	<b>29.70%</b>	<b>2,518,975</b>	<b>(102,318)</b>	<b>-3.90%</b>	<b>497,956</b>	<b>24.64%</b>
010	STATE AUDITOR	Agency Operations	2,609,327	3,013,086	403,759	15.47%	3,100,968	87,882	2.92%	491,641	18.84%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>STATE AUDITOR Total</b>	<b>2,609,327</b>	<b>3,013,086</b>	<b>403,759</b>	<b>15.47%</b>	<b>3,100,968</b>	<b>87,882</b>	<b>2.92%</b>	<b>491,641</b>	<b>18.84%</b>
011	ATTORNEY GENERAL	Agency Operations	7,266,457	6,628,276	(638,181)	-8.78%	6,793,386	165,110	2.49%	(473,071)	-6.51%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ATTORNEY GENERAL Total</b>	<b>7,266,457</b>	<b>6,628,276</b>	<b>(638,181)</b>	<b>-8.78%</b>	<b>6,793,386</b>	<b>165,110</b>	<b>2.49%</b>	<b>(473,071)</b>	<b>-6.51%</b>
012	STATE TREASURER	Agency Operations	1,303,949	1,303,732	(217)	-0.02%	1,291,744	(11,988)	-0.92%	(12,205)	-0.94%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>STATE TREASURER Total</b>	<b>1,303,949</b>	<b>1,303,732</b>	<b>(217)</b>	<b>-0.02%</b>	<b>1,291,744</b>	<b>(11,988)</b>	<b>-0.92%</b>	<b>(12,205)</b>	<b>-0.94%</b>
013	EDUCATION	Agency Operations	25,498,938	37,567,320	12,068,382	47.33%	38,647,339	1,080,019	2.87%	13,148,401	51.56%
		State Aid	1,203,433,823	1,277,554,585	74,120,762	6.16%	1,364,518,509	86,963,924	6.81%	161,084,686	13.39%
		<b>EDUCATION Total</b>	<b>1,228,932,761</b>	<b>1,315,121,905</b>	<b>86,189,144</b>	<b>7.01%</b>	<b>1,403,165,848</b>	<b>88,043,943</b>	<b>6.69%</b>	<b>174,233,087</b>	<b>14.18%</b>

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014	PUBLIC SERVICE COMMISSION	Agency Operations	2,540,808	2,592,183	51,375	2.02%	2,627,817	35,634	1.37%	87,009	3.42%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>PUBLIC SERVICE COMMISSION Total</b>	<b>2,540,808</b>	<b>2,592,183</b>	<b>51,375</b>	<b>2.02%</b>	<b>2,627,817</b>	<b>35,634</b>	<b>1.37%</b>	<b>87,009</b>	<b>3.42%</b>
015	PAROLE BOARD	Agency Operations	7,098,862	7,391,273	292,411	4.12%	7,960,019	568,746	7.69%	861,157	12.13%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>PAROLE BOARD Total</b>	<b>7,098,862</b>	<b>7,391,273</b>	<b>292,411</b>	<b>4.12%</b>	<b>7,960,019</b>	<b>568,746</b>	<b>7.69%</b>	<b>861,157</b>	<b>12.13%</b>
016	REVENUE	Agency Operations	27,551,068	28,330,445	779,377	2.83%	28,993,776	663,331	2.34%	1,442,708	5.24%
		State Aid	92,115,000	90,800,000	(1,315,000)	-1.43%	93,900,000	3,100,000	3.41%	1,785,000	1.94%
		<b>REVENUE Total</b>	<b>119,666,068</b>	<b>119,130,445</b>	<b>(535,623)</b>	<b>-0.45%</b>	<b>122,893,776</b>	<b>3,763,331</b>	<b>3.16%</b>	<b>3,227,708</b>	<b>2.70%</b>
017	AERONAUTICS	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>AERONAUTICS Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
018	AGRICULTURE	Agency Operations	6,242,820	6,429,298	186,478	2.99%	6,597,549	168,251	2.62%	354,729	5.68%
		State Aid	975,000	975,000	0	0.00%	975,000	0	0.00%	0	0.00%
		<b>AGRICULTURE Total</b>	<b>7,217,820</b>	<b>7,404,298</b>	<b>186,478</b>	<b>2.58%</b>	<b>7,572,549</b>	<b>168,251</b>	<b>2.27%</b>	<b>354,729</b>	<b>4.91%</b>
019	BANKING AND FINANCE	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>BANKING AND FINANCE Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
021	FIRE MARSHAL	Agency Operations	4,356,727	4,457,504	100,777	2.31%	4,557,867	100,363	2.25%	201,140	4.62%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>FIRE MARSHAL Total</b>	<b>4,356,727</b>	<b>4,457,504</b>	<b>100,777</b>	<b>2.31%</b>	<b>4,557,867</b>	<b>100,363</b>	<b>2.25%</b>	<b>201,140</b>	<b>4.62%</b>
022	INSURANCE	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>INSURANCE Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
023	LABOR	Agency Operations	690,814	635,273	(55,541)	-8.04%	651,213	15,940	2.51%	(39,601)	-5.73%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>LABOR Total</b>	<b>690,814</b>	<b>635,273</b>	<b>(55,541)</b>	<b>-8.04%</b>	<b>651,213</b>	<b>15,940</b>	<b>2.51%</b>	<b>(39,601)</b>	<b>-5.73%</b>

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024	MOTOR VEHICLES	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>MOTOR VEHICLES Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
025	HEALTH AND HUMAN SERVICES	Agency Operations	262,140,415	276,616,517	14,476,102	5.52%	285,102,498	8,485,981	3.07%	22,962,083	8.76%
		State Aid	1,373,437,632	1,395,068,502	21,630,870	1.57%	1,410,449,843	15,381,341	1.10%	37,012,211	2.69%
		<b>HEALTH AND HUMAN SERVICES Total</b>	<b>1,635,578,047</b>	<b>1,671,685,019</b>	<b>36,106,972</b>	<b>2.21%</b>	<b>1,695,552,341</b>	<b>23,867,322</b>	<b>1.43%</b>	<b>59,974,294</b>	<b>3.67%</b>
027	ROADS	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ROADS Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
028	VETERANS AFFAIRS	Agency Operations	1,428,314	1,516,268	87,954	6.16%	1,563,591	47,323	3.12%	135,277	9.47%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>VETERANS AFFAIRS Total</b>	<b>1,428,314</b>	<b>1,516,268</b>	<b>87,954</b>	<b>6.16%</b>	<b>1,563,591</b>	<b>47,323</b>	<b>3.12%</b>	<b>135,277</b>	<b>9.47%</b>
029	NATURAL RESOURCES	Agency Operations	11,286,789	11,510,326	223,537	1.98%	11,742,867	232,541	2.02%	456,078	4.04%
		State Aid	5,458,361	5,458,361	0	0.00%	5,458,361	0	0.00%	0	0.00%
		<b>NATURAL RESOURCES Total</b>	<b>16,745,150</b>	<b>16,968,687</b>	<b>223,537</b>	<b>1.33%</b>	<b>17,201,228</b>	<b>232,541</b>	<b>1.37%</b>	<b>456,078</b>	<b>2.72%</b>
030	ELECTRICAL BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ELECTRICAL BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
031	MILITARY	Agency Operations	4,485,933	4,555,538	69,605	1.55%	4,632,894	77,356	1.70%	146,961	3.28%
		State Aid	858,775	858,775	0	0.00%	858,775	0	0.00%	0	0.00%
		<b>MILITARY Total</b>	<b>5,344,708</b>	<b>5,414,313</b>	<b>69,605</b>	<b>1.30%</b>	<b>5,491,669</b>	<b>77,356</b>	<b>1.43%</b>	<b>146,961</b>	<b>2.75%</b>
032	EDUCATIONAL LANDS & FUNDS	Agency Operations	335,359	347,779	12,420	3.70%	397,016	49,237	14.16%	61,657	18.39%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>EDUCATIONAL LANDS &amp; FUNDS Total</b>	<b>335,359</b>	<b>347,779</b>	<b>12,420</b>	<b>3.70%</b>	<b>397,016</b>	<b>49,237</b>	<b>14.16%</b>	<b>61,657</b>	<b>18.39%</b>
033	GAME & PARKS COMMISSION	Agency Operations	12,031,872	12,408,560	376,688	3.13%	12,655,015	246,455	1.99%	623,143	5.18%
		State Aid	42,011	80,000	37,989	90.43%	80,000	0	0.00%	37,989	90.43%
		<b>GAME &amp; PARKS COMMISSION Total</b>	<b>12,073,883</b>	<b>12,488,560</b>	<b>414,677</b>	<b>3.43%</b>	<b>12,735,015</b>	<b>246,455</b>	<b>1.97%</b>	<b>661,132</b>	<b>5.48%</b>

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034	<b>LIBRARY COMMISSION</b>										
		Agency Operations	2,790,888	2,857,068	66,180	2.37%	2,925,195	68,127	2.38%	134,307	4.81%
		State Aid	1,295,085	1,469,585	174,500	13.47%	1,524,695	55,110	3.75%	229,610	17.73%
	<b>LIBRARY COMMISSION Total</b>		<b>4,085,973</b>	<b>4,326,653</b>	<b>240,680</b>	<b>5.89%</b>	<b>4,449,890</b>	<b>123,237</b>	<b>2.85%</b>	<b>363,917</b>	<b>8.91%</b>
035	<b>LIQUOR CONTROL COMM.</b>										
		Agency Operations	1,298,648	1,329,466	30,818	2.37%	1,361,608	32,142	2.42%	62,960	4.85%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>LIQUOR CONTROL COMM. Total</b>		<b>1,298,648</b>	<b>1,329,466</b>	<b>30,818</b>	<b>2.37%</b>	<b>1,361,608</b>	<b>32,142</b>	<b>2.42%</b>	<b>62,960</b>	<b>4.85%</b>
036	<b>RACING COMMISSION</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>RACING COMMISSION Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
037	<b>WORKERS COMPENSATION COURT</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>WORKERS COMPENSATION COURT Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
039	<b>BRAND COMMITTEE</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>BRAND COMMITTEE Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
040	<b>MOTOR VEHICLE IND. LICENSING BOARD</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>MOTOR VEHICLE IND. LICENSING BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
041	<b>REAL ESTATE COMM.</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>REAL ESTATE COMM. Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
045	<b>BARBER EXAMINERS BOARD</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>BARBER EXAMINERS BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
046	<b>CORRECTIONS</b>										
		Agency Operations	204,158,501	209,011,009	4,852,508	2.38%	219,464,725	10,453,716	5.00%	15,306,224	7.50%
		State Aid	3,500,000	3,500,000	0	0.00%	3,500,000	0	0.00%	0	0.00%
	<b>CORRECTIONS Total</b>		<b>207,658,501</b>	<b>212,511,009</b>	<b>4,852,508</b>	<b>2.34%</b>	<b>222,964,725</b>	<b>10,453,716</b>	<b>4.92%</b>	<b>15,306,224</b>	<b>7.37%</b>

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047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS	Agency Operations	10,329,068	10,530,439	201,371	1.95%	10,704,935	174,496	1.66%	375,867	3.64%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total</b>	<b>10,329,068</b>	<b>10,530,439</b>	<b>201,371</b>	<b>1.95%</b>	<b>10,704,935</b>	<b>174,496</b>	<b>1.66%</b>	<b>375,867</b>	<b>3.64%</b>
048	COORDINATING COMM. FOR POSTSECONDARY EDUC.	Agency Operations	1,403,607	1,486,184	82,577	5.88%	1,481,679	(4,505)	-0.30%	78,072	5.56%
		State Aid	7,853,156	9,103,156	1,250,000	15.92%	10,353,156	1,250,000	13.73%	2,500,000	31.83%
		<b>COORDINATING COMM. FOR POSTSECONDARY EDUC. Total</b>	<b>9,256,763</b>	<b>10,589,340</b>	<b>1,332,577</b>	<b>14.40%</b>	<b>11,834,835</b>	<b>1,245,495</b>	<b>11.76%</b>	<b>2,578,072</b>	<b>27.85%</b>
050	STATE COLLEGES	Agency Operations	52,404,248	58,072,607	5,668,359	10.82%	60,882,508	2,809,901	4.84%	8,478,260	16.18%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>STATE COLLEGES Total</b>	<b>52,404,248</b>	<b>58,072,607</b>	<b>5,668,359</b>	<b>10.82%</b>	<b>60,882,508</b>	<b>2,809,901</b>	<b>4.84%</b>	<b>8,478,260</b>	<b>16.18%</b>
051	UNIVERSITY OF NEBRASKA	Agency Operations	577,066,634	604,511,576	27,444,942	4.76%	632,105,786	27,594,210	4.56%	55,039,152	9.54%
		State Aid	6,002,098	6,002,098	0	0.00%	6,002,098	0	0.00%	0	0.00%
		<b>UNIVERSITY OF NEBRASKA Total</b>	<b>583,068,732</b>	<b>610,513,674</b>	<b>27,444,942</b>	<b>4.71%</b>	<b>638,107,884</b>	<b>27,594,210</b>	<b>4.52%</b>	<b>55,039,152</b>	<b>9.44%</b>
052	STATE FAIR BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>STATE FAIR BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
053	REAL PROPERTY APPRAISERS	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>REAL PROPERTY APPRAISERS Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
054	HISTORICAL SOCIETY	Agency Operations	4,652,409	4,994,527	342,118	7.35%	5,026,910	32,383	0.65%	374,501	8.05%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>HISTORICAL SOCIETY Total</b>	<b>4,652,409</b>	<b>4,994,527</b>	<b>342,118</b>	<b>7.35%</b>	<b>5,026,910</b>	<b>32,383</b>	<b>0.65%</b>	<b>374,501</b>	<b>8.05%</b>
056	WHEAT BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>WHEAT BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
057	OIL & GAS COMMISSION	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>OIL &amp; GAS COMMISSION Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

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058	ENGINEERS & ARCHITECTS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ENGINEERS &amp; ARCHITECTS BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
059	GEOLOGISTS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>GEOLOGISTS BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
060	ETHANOL BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ETHANOL BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
061	DAIRY BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>DAIRY BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
062	LAND SURVEYORS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>LAND SURVEYORS BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
063	PUBLIC ACCOUNTANCY BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>PUBLIC ACCOUNTANCY BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
064	STATE PATROL	Agency Operations	60,113,441	61,315,017	1,201,576	2.00%	62,743,607	1,428,590	2.33%	2,630,166	4.38%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>STATE PATROL Total</b>	<b>60,113,441</b>	<b>61,315,017</b>	<b>1,201,576</b>	<b>2.00%</b>	<b>62,743,607</b>	<b>1,428,590</b>	<b>2.33%</b>	<b>2,630,166</b>	<b>4.38%</b>
065	ADMINISTRATIVE SERVICES	Agency Operations	8,880,092	16,382,610	7,502,518	84.49%	19,940,295	3,557,685	21.72%	11,060,203	124.55%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ADMINISTRATIVE SERVICES Total</b>	<b>8,880,092</b>	<b>16,382,610</b>	<b>7,502,518</b>	<b>84.49%</b>	<b>19,940,295</b>	<b>3,557,685</b>	<b>21.72%</b>	<b>11,060,203</b>	<b>124.55%</b>
066	ABSTRACTORS BOARD	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>ABSTRACTORS BOARD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

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067	EQUAL OPPORTUNITY COMM.										
		Agency Operations	1,262,802	1,242,568	(20,234)	-1.60%	1,303,668	61,100	4.92%	40,866	3.24%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>EQUAL OPPORTUNITY COMM. Total</b>		<b>1,262,802</b>	<b>1,242,568</b>	<b>(20,234)</b>	<b>-1.60%</b>	<b>1,303,668</b>	<b>61,100</b>	<b>4.92%</b>	<b>40,866</b>	<b>3.24%</b>
068	LATINO AMERICAN COMM.										
		Agency Operations	207,834	218,265	10,431	5.02%	225,182	6,917	3.17%	17,348	8.35%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>LATINO AMERICAN COMM. Total</b>		<b>207,834</b>	<b>218,265</b>	<b>10,431</b>	<b>5.02%</b>	<b>225,182</b>	<b>6,917</b>	<b>3.17%</b>	<b>17,348</b>	<b>8.35%</b>
069	ARTS COUNCIL										
		Agency Operations	618,415	662,619	44,204	7.15%	698,138	35,519	5.36%	79,723	12.89%
		State Aid	943,069	1,010,720	67,651	7.17%	1,010,720	0	0.00%	67,651	7.17%
	<b>ARTS COUNCIL Total</b>		<b>1,561,484</b>	<b>1,673,339</b>	<b>111,855</b>	<b>7.16%</b>	<b>1,708,858</b>	<b>35,519</b>	<b>2.12%</b>	<b>147,374</b>	<b>9.44%</b>
070	FOSTER CARE REVIEW										
		Agency Operations	1,865,446	2,109,150	243,704	13.06%	2,165,672	56,522	2.68%	300,226	16.09%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>FOSTER CARE REVIEW Total</b>		<b>1,865,446</b>	<b>2,109,150</b>	<b>243,704</b>	<b>13.06%</b>	<b>2,165,672</b>	<b>56,522</b>	<b>2.68%</b>	<b>300,226</b>	<b>16.09%</b>
071	NEBRASKA ENERGY OFFICE										
		Agency Operations	218,472	0	(218,472)	-100.00%	0	0	0.00%	(218,472)	-100.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>NEBRASKA ENERGY OFFICE Total</b>		<b>218,472</b>	<b>0</b>	<b>(218,472)</b>	<b>-100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>(218,472)</b>	<b>-100.00%</b>
072	ECONOMIC DEVELOPMENT										
		Agency Operations	5,351,328	5,443,342	92,014	1.72%	5,538,257	94,915	1.74%	186,929	3.49%
		State Aid	7,360,000	7,360,000	0	0.00%	7,360,000	0	0.00%	0	0.00%
	<b>ECONOMIC DEVELOPMENT Total</b>		<b>12,711,328</b>	<b>12,803,342</b>	<b>92,014</b>	<b>0.72%</b>	<b>12,898,257</b>	<b>94,915</b>	<b>0.74%</b>	<b>186,929</b>	<b>1.47%</b>
073	LANDSCAPE ARCHITECTS BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>LANDSCAPE ARCHITECTS BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
074	POWER REVIEW BOARD										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>POWER REVIEW BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
075	INVESTMENT COUNCIL										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>INVESTMENT COUNCIL Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

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076	INDIAN AFFAIRS COMMISSION	Agency Operations	245,701	253,690	7,989	3.25%	262,093	8,403	3.31%	16,392	6.67%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>INDIAN AFFAIRS COMMISSION Total</b>	<b>245,701</b>	<b>253,690</b>	<b>7,989</b>	<b>3.25%</b>	<b>262,093</b>	<b>8,403</b>	<b>3.31%</b>	<b>16,392</b>	<b>6.67%</b>
077	INDUSTRIAL RELATIONS COMM.	Agency Operations	325,660	329,682	4,022	1.24%	353,318	23,636	7.17%	27,658	8.49%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>INDUSTRIAL RELATIONS COMM. Total</b>	<b>325,660</b>	<b>329,682</b>	<b>4,022</b>	<b>1.24%</b>	<b>353,318</b>	<b>23,636</b>	<b>7.17%</b>	<b>27,658</b>	<b>8.49%</b>
078	CRIME COMMISSION	Agency Operations	4,857,995	5,234,017	376,022	7.74%	5,296,082	62,065	1.19%	438,087	9.02%
		State Aid	7,823,828	7,823,828	0	0.00%	7,823,828	0	0.00%	0	0.00%
		<b>CRIME COMMISSION Total</b>	<b>12,681,823</b>	<b>13,057,845</b>	<b>376,022</b>	<b>2.97%</b>	<b>13,119,910</b>	<b>62,065</b>	<b>0.48%</b>	<b>438,087</b>	<b>3.45%</b>
081	BLIND & VISUALLY IMPAIRED COMM.	Agency Operations	971,637	1,004,782	33,145	3.41%	1,027,389	22,607	2.25%	55,752	5.74%
		State Aid	176,890	216,890	40,000	22.61%	216,890	0	0.00%	40,000	22.61%
		<b>BLIND &amp; VISUALLY IMPAIRED COMM. Total</b>	<b>1,148,527</b>	<b>1,221,672</b>	<b>73,145</b>	<b>6.37%</b>	<b>1,244,279</b>	<b>22,607</b>	<b>1.85%</b>	<b>95,752</b>	<b>8.34%</b>
082	DEAF & HARD OF HEARING COMM.	Agency Operations	1,016,914	1,181,495	164,581	16.18%	1,203,316	21,821	1.85%	186,402	18.33%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>DEAF &amp; HARD OF HEARING COMM. Total</b>	<b>1,016,914</b>	<b>1,181,495</b>	<b>164,581</b>	<b>16.18%</b>	<b>1,203,316</b>	<b>21,821</b>	<b>1.85%</b>	<b>186,402</b>	<b>18.33%</b>
083	COMMUNITY COLLEGE AID (see notes)	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	100,828,308	100,828,308	0	0.00%	100,828,308	0	0.00%	0	0.00%
		<b>COMMUNITY COLLEGE AID (see notes) Total</b>	<b>100,828,308</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>100,828,308</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
084	ENVIRONMENTAL QUALITY	Agency Operations	3,922,413	4,018,007	95,594	2.44%	4,123,291	105,284	2.62%	200,878	5.12%
		State Aid	2,141,196	2,141,196	0	0.00%	2,141,196	0	0.00%	0	0.00%
		<b>ENVIRONMENTAL QUALITY Total</b>	<b>6,063,609</b>	<b>6,159,203</b>	<b>95,594</b>	<b>1.58%</b>	<b>6,264,487</b>	<b>105,284</b>	<b>1.71%</b>	<b>200,878</b>	<b>3.31%</b>
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	47,303,239	64,056,935	16,753,696	35.42%	65,372,896	1,315,961	2.05%	18,069,657	38.20%
		<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM Total</b>	<b>47,303,239</b>	<b>64,056,935</b>	<b>16,753,696</b>	<b>35.42%</b>	<b>65,372,896</b>	<b>1,315,961</b>	<b>2.05%</b>	<b>18,069,657</b>	<b>38.20%</b>
086	DRY BEAN COMMISSION	Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>DRY BEAN COMMISSION Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>



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087	<b>ACCOUNTABILITY &amp; DISCLOSURE</b>										
		Agency Operations	498,468	510,655	12,187	2.44%	525,642	14,987	2.93%	27,174	5.45%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>ACCOUNTABILITY &amp; DISCLOSURE Total</b>		<b>498,468</b>	<b>510,655</b>	<b>12,187</b>	<b>2.44%</b>	<b>525,642</b>	<b>14,987</b>	<b>2.93%</b>	<b>27,174</b>	<b>5.45%</b>
088	<b>CORN BOARD</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>CORN BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
091	<b>TOURISM COMMISSION</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
	<b>TOURISM COMMISSION Total</b>		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>250,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
092	<b>GRAIN SORGHUM BOARD</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>GRAIN SORGHUM BOARD Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
093	<b>TAX EQUALIZATION &amp; REVIEW</b>										
		Agency Operations	837,359	892,121	54,762	6.54%	918,945	26,824	3.01%	81,586	9.74%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>TAX EQUALIZATION &amp; REVIEW Total</b>		<b>837,359</b>	<b>892,121</b>	<b>54,762</b>	<b>6.54%</b>	<b>918,945</b>	<b>26,824</b>	<b>3.01%</b>	<b>81,586</b>	<b>9.74%</b>
094	<b>PUBLIC ADVOCACY COMM.</b>										
		Agency Operations	0	0	0	0.00%	0	0	0.00%	0	0.00%
		State Aid	0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>PUBLIC ADVOCACY COMM. Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

**Statewide Totals**

Operations/Aid	FY17 Base	FY18 Agency Request	FY18 Annual \$ Chg	FY18 Annual % Chg	FY19 Agency Request	FY19 Annual \$ Chg	FY19 Annual % Chg	FY19 v FY17 \$ Chg	FY19 vs FY17 % Chg
Agency Operations	1,527,354,366	1,624,201,147	96,846,781	6.34%	1,689,921,245	65,720,098	4.05%	162,566,879	10.64%
State Aid	2,862,097,471	2,974,557,939	112,460,468	3.93%	3,082,624,275	108,066,336	3.63%	220,526,804	7.71%
<b>Grand Total</b>	<b>4,389,451,837</b>	<b>4,598,759,086</b>	<b>209,307,249</b>	<b>4.77%</b>	<b>4,772,545,520</b>	<b>173,786,434</b>	<b>3.78%</b>	<b>383,093,683</b>	<b>8.73%</b>

**NOTES:**

1. The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2016-17