

State of Nebraska
Agency General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
003	Legislative Council										
		Agency Operations	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
		Legislative Council Total	20,118,418	712,733	3.54%	20,831,151	195,597	0.94%	21,026,748	908,330	4.51%
005	Supreme Court										
		Agency Operations	175,442,018	9,623,602	5.49%	185,065,620	5,520,384	2.98%	190,586,004	15,143,986	8.63%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Supreme Court Total	175,742,018	9,623,602	5.48%	185,365,620	5,520,384	2.98%	190,886,004	15,143,986	8.62%
007	Governor										
		Agency Operations	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
		Governor Total	2,194,950	(25,712)	-1.17%	2,169,238	25,631	1.18%	2,194,869	(81)	0.00%
008	Lt. Governor										
		Agency Operations	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
		Lt. Governor Total	148,020	1,152	0.78%	149,172	2,025	1.36%	151,197	3,177	2.15%
009	Secretary of State										
		Agency Operations	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
		Secretary of State Total	1,944,851	531,228	27.31%	2,476,079	(167,618)	-6.77%	2,308,461	363,610	18.70%
010	State Auditor										
		Agency Operations	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
		State Auditor Total	2,487,799	68,287	2.74%	2,556,086	28,683	1.12%	2,584,769	96,970	3.90%
011	Attorney General										
		Agency Operations	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
		Attorney General Total	6,981,146	(496,152)	-7.11%	6,484,994	67,533	1.04%	6,552,527	(428,619)	-6.14%
012	State Treasurer										
		Agency Operations	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
		State Treasurer Total	1,182,446	102,650	8.68%	1,285,096	(24,457)	-1.90%	1,260,639	78,193	6.61%
013	Education										
		Agency Operations	24,478,981	484,858	1.98%	24,963,839	315,657	1.26%	25,279,496	800,515	3.27%
		Early Childhood Programs	8,419,357	200,000	2.38%	8,619,357	0	0.00%	8,619,357	200,000	2.38%
		Early Childhood Provider Aid	162,240	6,760	4.17%	169,000	0	0.00%	169,000	6,760	4.17%
		ESU Core Services/Technology	13,221,949	126,605	0.96%	13,348,554	0	0.00%	13,348,554	126,605	0.96%
		ESU Distance Education	290,365	(8,711)	-3.00%	281,654	0	0.00%	281,654	(8,711)	-3.00%
		GED Program Aid	720,000	30,000	4.17%	750,000	0	0.00%	750,000	30,000	4.17%
		High Ability Learner Program Aid	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		Learning Community Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%

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		Master Teacher Program Aid	0	0	N/A	0	0	N/A	0	0	N/A
		Nurturing Healthy Behaviors Aid	384,000	16,000	4.17%	400,000	0	0.00%	400,000	16,000	4.17%
		School Breakfast	553,291	7,751	1.40%	561,042	0	0.00%	561,042	7,751	1.40%
		School Lunch	376,351	15,681	4.17%	392,032	0	0.00%	392,032	15,681	4.17%
		Special Education	222,063,117	2,220,631	1.00%	224,283,748	2,242,837	1.00%	226,526,585	4,463,468	2.01%
		Summer Food Service Aid	124,800	(34,800)	-27.88%	90,000	0	0.00%	90,000	(34,800)	-27.88%
		TEEOSA State Aid	952,469,742	17,541,835	1.84%	970,011,577	26,720,376	2.75%	996,731,953	44,262,211	4.65%
		Textbook Loans	446,880	18,620	4.17%	465,500	0	0.00%	465,500	18,620	4.17%
		Vocational & Adult Education	206,077	8,587	4.17%	214,664	0	0.00%	214,664	8,587	4.17%
		Vocational Rehabilitation Aid	0	9,099	N/A	9,099	40,190	441.70%	49,289	49,289	N/A
		Education Total	1,226,760,112	20,642,916	1.68%	1,247,403,028	29,319,060	2.35%	1,276,722,088	49,961,976	4.07%
014	Public Service Commission										
		Agency Operations	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
		Public Service Commission Total	2,468,424	(128,262)	-5.20%	2,340,162	24,510	1.05%	2,364,672	(103,752)	-4.20%
015	Parole Board										
		Agency Operations	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
		Parole Board Total	6,827,641	389,613	5.71%	7,217,254	460,318	6.38%	7,677,572	849,931	12.45%
016	Revenue										
		Agency Operations	26,457,322	616,702	2.33%	27,074,024	237,354	0.88%	27,311,378	854,056	3.23%
		Homestead Exemption	74,750,000	3,450,000	4.62%	78,200,000	2,800,000	3.58%	81,000,000	6,250,000	8.36%
		Personal Property Tax Exemption	13,800,000	1,400,000	10.14%	15,200,000	1,000,000	6.58%	16,200,000	2,400,000	17.39%
		Revenue Total	115,007,322	5,466,702	4.75%	120,474,024	4,037,354	3.35%	124,511,378	9,504,056	8.26%
018	Agriculture										
		Agency Operations	5,983,107	(320,998)	-5.37%	5,662,109	60,915	1.08%	5,723,024	(260,083)	-4.35%
		Riparian Vegetation Aid	675,000	(200,000)	-29.63%	475,000	0	0.00%	475,000	(200,000)	-29.63%
		Agriculture Total	6,658,107	(520,998)	-7.83%	6,137,109	60,915	0.99%	6,198,024	(460,083)	-6.91%
021	Fire Marshal										
		Agency Operations	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
		Fire Marshal Total	4,182,458	(35,679)	-0.85%	4,146,779	111,350	2.69%	4,258,129	75,671	1.81%
023	Labor										
		Agency Operations	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%
		Labor Total	663,181	(26,295)	-3.96%	636,886	(2,211)	-0.35%	634,675	(28,506)	-4.30%

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025	Health & Human Services										
		Agency Operations	248,554,833	(13,254,428)	-5.33%	235,300,405	4,357,348	1.85%	239,657,753	(8,897,080)	-3.58%
		Aid to Aging	10,449,701	0	0.00%	10,449,701	0	0.00%	10,449,701	0	0.00%
		Behavioral Health Aid	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529)	-2.17%
		Child Welfare Aid	167,997,177	(1,929,877)	-1.15%	166,067,300	0	0.00%	166,067,300	(1,929,877)	-1.15%
		Children's Health Insurance	5,040,394	1,123,546	22.29%	6,163,940	44,931	0.73%	6,208,871	1,168,477	23.18%
		Developmental Disabilities Aid	155,331,125	(6,105,181)	-3.93%	149,225,944	(1,136,578)	-0.76%	148,089,366	(7,241,759)	-4.66%
		Health Aid	6,640,908	(448,417)	-6.75%	6,192,491	0	0.00%	6,192,491	(448,417)	-6.75%
		Medicaid	836,261,687	(3,196,427)	-0.38%	833,065,260	3,774,773	0.45%	836,840,033	578,346	0.07%
		Medical Student Assistance	755,603	(46,517)	-6.16%	709,086	0	0.00%	709,086	(46,517)	-6.16%
		Public Assistance	98,094,067	6,700,000	6.83%	104,794,067	0	0.00%	104,794,067	6,700,000	6.83%
		Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
		Health & Human Services Total	1,608,753,324	(18,758,830)	-1.17%	1,589,994,494	7,040,474	0.44%	1,597,034,968	(11,718,356)	-0.73%
028	Veterans Affairs										
		Agency Operations	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
		Veterans Affairs Total	1,371,181	24,118,746	1758.98%	25,489,927	524,986	2.06%	26,014,913	24,643,732	1797.26%
029	Natural Resources										
		Agency Operations	10,835,317	(560,285)	-5.17%	10,275,032	102,253	1.00%	10,377,285	(458,032)	-4.23%
		Natural Resources Development Fund	3,014,712	125,613	4.17%	3,140,325	0	0.00%	3,140,325	125,613	4.17%
		Water & Soil Conservation	2,225,315	(343,948)	-15.46%	1,881,367	0	0.00%	1,881,367	(343,948)	-15.46%
		Natural Resources Total	16,075,344	(778,620)	-4.84%	15,296,724	102,253	0.67%	15,398,977	(676,367)	-4.21%
031	Military Department										
		Agency Operations	4,282,144	73,938	1.73%	4,356,082	23,854	0.55%	4,379,936	97,792	2.28%
		Governor's Emergency Fund	0	0	N/A	0	0	N/A	0	0	N/A
		Military Tuition Assistance	608,775	0	0.00%	608,775	0	0.00%	608,775	0	0.00%
		Military Department Total	4,890,919	73,938	1.51%	4,964,857	23,854	0.48%	4,988,711	97,792	2.00%
032	Educational Lands & Funds										
		Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Educational Lands & Funds Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
033	Game and Parks Commission										
		Agency Operations	11,550,596	(1,988)	-0.02%	11,548,608	94,744	0.82%	11,643,352	92,756	0.80%
		Niobrara Council	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Game and Parks Commission Total	11,590,927	(308)	0.00%	11,590,619	94,744	0.82%	11,685,363	94,436	0.81%

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034	Library Commission										
		Agency Operations	2,679,252	(115,883)	-4.33%	2,563,369	55,642	2.17%	2,619,011	(60,241)	-2.25%
		Library Development	1,243,282	51,803	4.17%	1,295,085	0	0.00%	1,295,085	51,803	4.17%
		Library Commission Total	3,922,534	(64,080)	-1.63%	3,858,454	55,642	1.44%	3,914,096	(8,438)	-0.22%
035	Liquor Control Commission										
		Agency Operations	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
		Liquor Control Commission Total	1,246,702	38,602	3.10%	1,285,304	14,591	1.14%	1,299,895	53,193	4.27%
046	Correctional Services										
		Agency Operations	204,158,501	3,749,449	1.84%	207,907,950	4,514,312	2.17%	212,422,262	8,263,761	4.05%
		Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
		Correctional Services Total	207,658,501	3,749,449	1.81%	211,407,950	4,514,312	2.14%	215,922,262	8,263,761	3.98%
047	Educational Telecom. Comm.										
		Agency Operations	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
		Educational Telecom. Comm. Total	9,915,906	179,683	1.81%	10,095,589	75,228	0.75%	10,170,817	254,911	2.57%
048	Postsecondary Coord. Comm.										
		Access College Early Program	945,600	39,400	4.17%	985,000	0	0.00%	985,000	39,400	4.17%
		Agency Operations	1,347,463	(64,872)	-4.81%	1,282,591	21,460	1.67%	1,304,051	(43,412)	-3.22%
		Nebraska Opportunity Grant Program	6,868,156	0	0.00%	6,868,156	0	0.00%	6,868,156	0	0.00%
		Postsecondary Coord. Comm. Total	9,161,219	(25,472)	-0.28%	9,135,747	21,460	0.23%	9,157,207	(4,012)	-0.04%
050	State Colleges										
		Agency Operations	50,308,078	1,834,149	3.65%	52,142,227	0	0.00%	52,142,227	1,834,149	3.65%
		Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		State Colleges Total	53,649,078	1,834,149	3.42%	55,483,227	0	0.00%	55,483,227	1,834,149	3.42%
051	University of Nebraska										
		Agency Operations	569,745,983	855,405	0.15%	570,601,388	9,950,000	1.74%	580,551,388	10,805,405	1.90%
		Capital Construction	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
		University of Nebraska Total	588,143,983	855,405	0.15%	588,999,388	9,950,000	1.69%	598,949,388	10,805,405	1.84%
054	Historical Society										
		Agency Operations	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
		Historical Society Total	4,466,313	(52,347)	-1.17%	4,413,966	(13,853)	-0.31%	4,400,113	(66,200)	-1.48%
064	State Patrol										
		Agency Operations	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%
		State Patrol Total	57,708,904	3,338,177	5.78%	61,047,081	493,014	0.81%	61,540,095	3,831,191	6.64%

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065	Administrative Services										
		Agency Operations	8,947,791	(313,708)	-3.51%	8,634,083	70,632	0.82%	8,704,715	(243,076)	-2.72%
		Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
	Administrative Services Total		9,427,791	(793,708)	-8.42%	8,634,083	70,632	0.82%	8,704,715	(723,076)	-7.67%
067	Equal Opportunity Comm.										
		Agency Operations	1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
	Equal Opportunity Comm. Total		1,212,290	59,637	4.92%	1,271,927	14,151	1.11%	1,286,078	73,788	6.09%
068	Latino-American Comm.										
		Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
	Latino-American Comm. Total		199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
069	Arts Council										
		Agency Operations	593,678	1,723	0.29%	595,401	(5,360)	-0.90%	590,041	(3,637)	-0.61%
		Aid to the Arts	905,346	37,723	4.17%	943,069	0	0.00%	943,069	37,723	4.17%
	Arts Council Total		1,499,024	39,446	2.63%	1,538,470	(5,360)	-0.35%	1,533,110	34,086	2.27%
070	Foster Care Review										
		Agency Operations	1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
	Foster Care Review Total		1,790,828	271,081	15.14%	2,061,909	23,621	1.15%	2,085,530	294,702	16.46%
071	Nebraska Energy Office										
		Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
	Nebraska Energy Office Total		209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
072	Economic Development										
		Agency Operations	5,117,255	(223,836)	-4.37%	4,893,419	55,976	1.14%	4,949,395	(167,860)	-3.28%
		Business Innovation Act	6,485,600	(214,400)	-3.31%	6,271,200	0	0.00%	6,271,200	(214,400)	-3.31%
		Development District Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		GROW Nebraska	100,000	(50,000)	-50.00%	50,000	0	0.00%	50,000	(50,000)	-50.00%
	Economic Development Total		12,202,855	(488,236)	-4.00%	11,714,619	55,976	0.48%	11,770,595	(432,260)	-3.54%
076	Indian Affairs										
		Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
	Indian Affairs Total		235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
077	Industrial Relations										
		Agency Operations	312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%
	Industrial Relations Total		312,633	11,341	3.63%	323,974	3,492	1.08%	327,466	14,833	4.74%

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078	Crime Commission										
		Agency Operations	4,563,677	82,763	1.81%	4,646,440	28,710	0.62%	4,675,150	111,473	2.44%
		County Justice Reinvestment Grants	480,000	20,000	4.17%	500,000	0	0.00%	500,000	20,000	4.17%
		County Juvenile Services Aid	6,048,000	252,000	4.17%	6,300,000	0	0.00%	6,300,000	252,000	4.17%
		Crime Stoppers	12,919	538	4.16%	13,457	0	0.00%	13,457	538	4.16%
		Crime Victims' Reparations	19,200	800	4.17%	20,000	0	0.00%	20,000	800	4.17%
		Juvenile Services Aid	564,300	23,512	4.17%	587,812	0	0.00%	587,812	23,512	4.17%
		Victim/Witness Assistance	50,457	2,102	4.17%	52,559	0	0.00%	52,559	2,102	4.17%
		Violence Prevention Grants	336,000	14,000	4.17%	350,000	0	0.00%	350,000	14,000	4.17%
		Crime Commission Total	12,074,553	395,715	3.28%	12,470,268	28,710	0.23%	12,498,978	424,425	3.52%
081	Blind / Visually Impaired										
		Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Blind/Visually Impaired Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Blind / Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
082	Deaf / Hard of Hearing										
		Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Deaf / Hard of Hearing Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
083	Community Colleges										
		Aid to Community Colleges	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
		Community Colleges Total	96,795,176	3,528,990	3.65%	100,324,166	(995,000)	-0.99%	99,329,166	2,533,990	2.62%
084	Environmental Quality										
		Agency Operations	3,765,516	(87,014)	-2.31%	3,678,502	48,250	1.31%	3,726,752	(38,764)	-1.03%
		Storm Water Mgmt. Grants	1,524,996	(1,524,996)	-100.00%	0	0	N/A	0	(1,524,996)	-100.00%
		Superfund	303,552	12,648	4.17%	316,200	0	0.00%	316,200	12,648	4.17%
		Environmental Quality Total	5,594,064	(1,599,362)	-28.59%	3,994,702	48,250	1.21%	4,042,952	(1,551,112)	-27.73%
085	Retirement Board										
		Judges Retirement	0	118,714	N/A	118,714	860,286	724.67%	979,000	979,000	N/A
		Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	2,358,442	92.80%	4,900,000	2,174,262	79.77%
		School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	371,672	0.81%	46,300,000	1,722,499	3.86%
		Retirement Board Total	47,303,239	1,285,361	2.72%	48,588,600	3,590,400	7.39%	52,179,000	4,875,761	10.31%
087	Accountability and Disclosure Comm.										
		Agency Operations	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%
		Accountability and Disclosure Comm. Total	478,529	631	0.13%	479,160	6,884	1.44%	486,044	7,515	1.57%

State of Nebraska
Agency General Fund Appropriations Summary, 2017-2019 Biennium

As of 105th Legislature, 2017 Legislative Session

Agy#	Agency Name	Description	FY 2017-18			FY 2018-19			FY 2018-19 \$	FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	Chg v FY 2016- 17	% Chg v FY 2016-17
091	Tourism Commission										
		Tourism Marketing Assistance	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
	Tourism Commission Total		240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
093	Tax Equalization and Review										
		Agency Operations	803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
	Tax Equalization and Review Total		803,865	57,040	7.10%	860,905	12,205	1.42%	873,110	69,245	8.61%
STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE											
	Agency Operations		1,490,232,943	31,377,723	2.11%	1,521,610,666	27,321,232	1.80%	1,548,931,898	58,698,955	3.94%
	State Aid		2,832,296,468	22,366,482	0.79%	2,854,662,950	38,081,929	1.33%	2,892,744,879	60,448,411	2.13%
	Capital Construction		22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
	Grand Total		4,344,748,411	53,264,205	1.23%	4,398,012,616	65,403,161	1.49%	4,463,415,777	118,667,366	2.73%

Notes:
 - Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.