

2017 Session Deficit Budget Adjustment Requests

					FY 2016-17
Ag#	Agency	Issue	Oper / Aid	Fund Type	Request
005	SUPREME COURT	Courts: Program 570 PSL	PSL	PSL	5,500
005	SUPREME COURT	Probation: Program 235 PSL Increase	PSL	PSL	51,836
012	STATE TREASURER	Increase Achieving a Better Life (ABLE) Program PSL for outreach	PSL	PSL	45,000
013	EDUCATION	Early Childhood Endowment Cash Authority	Aid	Cash	500,000
013	EDUCATION	Nebraska Career Connections	Operations	General	215,000
013	EDUCATION	Professional Practices Commission - Retiree Leave Payout	Operations	Cash	37,578
013	EDUCATION	Professional Practices Commission - Retiree Leave Payout	PSL	PSL	32,356
013	EDUCATION	Professional Practices Commission - Training Videos	Operations	Cash	70,000
013	EDUCATION	Production Server Replacements	Operations	Revolving	60,000
014	PUBLIC SERVICE COMM.	Increase to Commissioners' expenses relating to a new commissioner	Operations	General	9,758
025	HEALTH AND HUMAN SERVICES	Medicare Prescription Drug Clawback in Medicaid	Aid	General	5,263,256
025	HEALTH AND HUMAN SERVICES	Medicare Part B Premium Increase	Aid	General	4,646,288
025	HEALTH AND HUMAN SERVICES	Medicare Part B Premium Increase	Aid	Federal	4,969,374
025	HEALTH AND HUMAN SERVICES	Nebraska Families Collaborative	Aid	General	7,803,559
025	HEALTH AND HUMAN SERVICES	Student Loan Repayment Program	Aid	Cash	100,000
028	VETERANS AFFAIRS	Increase 2017 PSL	PSL	PSL	10,000
035	LIQUOR CONTROL	Retiree Leave Payouts	Operations	General	54,913
035	LIQUOR CONTROL	Retiree Leave Payouts	PSL	PSL	47,688
035	LIQUOR CONTROL	Computer programming for a new license type relating to LB 1105 (2016)	Operations	General	5,000
050	STATE COLLEGES	Impact of federal Fair Labor Standards Act (FLSA) regulations	Operations	General	206,752
050	STATE COLLEGES	Impact of federal Fair Labor Standards Act (FLSA) regulations	PSL	PSL	150,586
054	HISTORICAL SOCIETY	Retiree Leave Payouts	Operations	General	157,276
054	HISTORICAL SOCIETY	Retiree Leave Payouts	PSL	PSL	137,755
065	ADMINISTRATIVE SERVICES	Increased activity in the State Insurance Program	Operations	Revolving	4,500,000
085	RETIREMENT BOARD	Retiree Leave Payouts	Operations	Cash	34,967
085	RETIREMENT BOARD	Retiree Leave Payouts	PSL	PSL	30,406
STATE TOTALS				General	18,361,802
				Cash	742,545
				Federal	4,969,374
				Revolving	4,560,000
				Total	28,633,721
				PSL	511,127