

State of Nebraska
Program General Fund Appropriations Summary
 Governor's Recommendations, 2017-2019 Biennium

Agency -	Program	Description	FY 2016-17 Appropriation	FY 2017-18 Gov Annual \$ Chg	FY 2017-18 Gov Annual % Chg	FY 2017-18 Governor	FY 2018-19 Gov Annual \$ Chg	FY 2018-19	FY 2018-19 Gov \$ Chg vs. FY 2016-17	FY 2018-19 Gov % Chg vs. FY17	
								Gov Annual % Chg			
003	Legislative Council										
	001	Salaries-Legislature									
		Agency Operations	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
		Salaries-Legislature Total	632,982	0	0.00%	632,982	0	0.00%	632,982	0	0.00%
	085	Legislative Operations									
		Agency Operations	20,297,329	(359,988)	-1.77%	19,937,341	263,443	1.32%	20,200,784	(96,545)	-0.48%
		Legislative Operations Total	20,297,329	(359,988)	-1.77%	19,937,341	263,443	1.32%	20,200,784	(96,545)	-0.48%
		Legislative Council Total	20,930,311	(359,988)	-1.72%	20,570,323	263,443	1.28%	20,833,766	(96,545)	-0.46%
005	Supreme Court										
	003	Salaries-Supreme Court Judges									
		Agency Operations	1,416,719	3,819	0.27%	1,420,538	4,039	0.28%	1,424,577	7,858	0.55%
		Salaries-Supreme Court Judges Total	1,416,719	3,819	0.27%	1,420,538	4,039	0.28%	1,424,577	7,858	0.55%
	004	Salaries-Appellate Court Judges									
		Agency Operations	1,167,557	3,978	0.34%	1,171,535	4,206	0.36%	1,175,741	8,184	0.70%
		Salaries-Appellate Court Judges Total	1,167,557	3,978	0.34%	1,171,535	4,206	0.36%	1,175,741	8,184	0.70%
	005	Retired Judges Salaries									
		Agency Operations	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
		Retired Judges Salaries Total	72,436	0	0.00%	72,436	0	0.00%	72,436	0	0.00%
	006	Salaries-District & Juvenile Judges									
		Agency Operations	12,471,124	52,551	0.42%	12,523,675	55,573	0.44%	12,579,248	108,124	0.87%
		Salaries-District & Juvenile Judges Total	12,471,124	52,551	0.42%	12,523,675	55,573	0.44%	12,579,248	108,124	0.87%
	007	Salaries-County Judges									
		Agency Operations	10,558,652	48,708	0.46%	10,607,360	51,509	0.49%	10,658,869	100,217	0.95%
		Salaries-County Judges Total	10,558,652	48,708	0.46%	10,607,360	51,509	0.49%	10,658,869	100,217	0.95%
	052	Operations									
		Agency Operations	34,537,798	(504,487)	-1.46%	34,033,311	676,715	1.99%	34,710,026	172,228	0.50%
		CASA Grants	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Operations Total	34,837,798	(504,487)	-1.45%	34,333,311	676,715	1.97%	35,010,026	172,228	0.49%
	067	Probation Services									
		Agency Operations	23,645,544	4,861,597	20.56%	28,507,141	839,017	2.94%	29,346,158	5,700,614	24.11%
		Probation Services Total	23,645,544	4,861,597	20.56%	28,507,141	839,017	2.94%	29,346,158	5,700,614	24.11%
	420	Specialized Court Operations									
		Agency Operations	2,576,996	(76,099)	-2.95%	2,500,897	27,931	1.12%	2,528,828	(48,168)	-1.87%
		Specialized Court Operations Total	2,576,996	(76,099)	-2.95%	2,500,897	27,931	1.12%	2,528,828	(48,168)	-1.87%

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							Gov Annual % Chg		
435	Community Corrections								
	Agency Operations	22,147,101	(1,931,290)	-8.72%	20,215,811	2,584,283	12.78%	22,800,094	2.95%
	Community Corrections Total	22,147,101	(1,931,290)	-8.72%	20,215,811	2,584,283	12.78%	22,800,094	2.95%
437	Juvenile Justice								
	Agency Operations	71,212,905	(2,651,236)	-3.72%	68,561,669	209,073	0.30%	68,770,742	-3.43%
	Juvenile Justice Total	71,212,905	(2,651,236)	-3.72%	68,561,669	209,073	0.30%	68,770,742	-3.43%
Supreme Court Total		180,106,832	(192,459)	-0.11%	179,914,373	4,452,346	2.47%	184,366,719	2.37%
007	Governor								
002	Salary-Governor								
	Agency Operations	146,879	1,068	0.73%	147,947	1,129	0.76%	149,076	1.50%
	Salary-Governor Total	146,879	1,068	0.73%	147,947	1,129	0.76%	149,076	1.50%
018	Policy Research Office								
	Agency Operations	670,575	7,569	1.13%	678,144	7,803	1.15%	685,947	2.29%
	Policy Research Office Total	670,575	7,569	1.13%	678,144	7,803	1.15%	685,947	2.29%
021	Office Of Governor								
	Agency Operations	1,462,832	(115,321)	-7.88%	1,347,511	16,286	1.21%	1,363,797	-6.77%
	Office Of Governor Total	1,462,832	(115,321)	-7.88%	1,347,511	16,286	1.21%	1,363,797	-6.77%
Governor Total		2,280,286	(106,684)	-4.68%	2,173,602	25,218	1.16%	2,198,820	(81,466)
008	Lt. Governor								
008	Salary-Lt Governor								
	Agency Operations	112,838	(332)	-0.29%	112,506	1,129	1.00%	113,635	0.71%
	Salary-Lt Governor Total	112,838	(332)	-0.29%	112,506	1,129	1.00%	113,635	0.71%
124	Office-Lt Governor								
	Agency Operations	36,648	62	0.17%	36,710	188	0.51%	36,898	0.68%
	Office-Lt Governor Total	36,648	62	0.17%	36,710	188	0.51%	36,898	0.68%
Lt. Governor Total		149,486	(270)	-0.18%	149,216	1,317	0.88%	150,533	1,047
009	Secretary of State								
009	Salary-Secretary Of State								
	Agency Operations	116,833	956	0.82%	117,789	1,011	0.86%	118,800	1.68%
	Salary-Secretary Of State Total	116,833	956	0.82%	117,789	1,011	0.86%	118,800	1.68%
022	Department Administration								
	Agency Operations	282,358	56,151	19.89%	338,509	(2,632)	-0.78%	335,877	18.95%
	Department Administration Total	282,358	56,151	19.89%	338,509	(2,632)	-0.78%	335,877	18.95%

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045	Election Administration									
	Agency Operations	1,467,163	416,136	28.36%	1,883,299	(173,053)	-9.19%	1,710,246	243,083	16.57%
	Election Administration Total	1,467,163	416,136	28.36%	1,883,299	(173,053)	-9.19%	1,710,246	243,083	16.57%
086	Enf Of Stds-Records Mgmt									
	Agency Operations	154,665	(704)	-0.46%	153,961	1,633	1.06%	155,594	929	0.60%
	Enf Of Stds-Records Mgmt Total	154,665	(704)	-0.46%	153,961	1,633	1.06%	155,594	929	0.60%
Secretary of State Total		2,021,019	472,539	23.38%	2,493,558	(173,041)	-6.94%	2,320,517	299,498	14.82%
010	State Auditor									
010	Salary-Auditor of Public Accounts									
	Agency Operations	121,135	1,272	1.05%	122,407	1,345	1.10%	123,752	2,617	2.16%
	Salary-Auditor of Public Accounts Total	121,135	1,272	1.05%	122,407	1,345	1.10%	123,752	2,617	2.16%
506	State Agency & County Post Audits									
	Agency Operations	2,488,192	(54,348)	-2.18%	2,433,844	34,068	1.40%	2,467,912	(20,280)	-0.82%
	State Agency & County Post Audits Total	2,488,192	(54,348)	-2.18%	2,433,844	34,068	1.40%	2,467,912	(20,280)	-0.82%
State Auditor Total		2,609,327	(53,076)	-2.03%	2,556,251	35,413	1.39%	2,591,664	(17,663)	-0.68%
011	Attorney General									
011	Salary-Attorney General									
	Agency Operations	133,685	797	0.60%	134,482	843	0.63%	135,325	1,640	1.23%
	Salary-Attorney General Total	133,685	797	0.60%	134,482	843	0.63%	135,325	1,640	1.23%
496	Interstate Water Litigation									
	Agency Operations	921,500	(921,500)	-100.00%	0	0	N/A	0	(921,500)	-100.00%
	Interstate Water Litigation Total	921,500	(921,500)	-100.00%	0	0	N/A	0	(921,500)	-100.00%
507	Interpretation & Application Of Law									
	Agency Operations	6,211,272	(132,543)	-2.13%	6,078,729	76,843	1.26%	6,155,572	(55,700)	-0.90%
	Interpretation & Application Of Law Total	6,211,272	(132,543)	-2.13%	6,078,729	76,843	1.26%	6,155,572	(55,700)	-0.90%
Attorney General Total		7,266,457	(1,053,246)	-14.49%	6,213,211	77,686	1.25%	6,290,897	(975,560)	-13.43%
012	State Treasurer									
012	Salary-State Treasurer									
	Agency Operations	124,084	(8,456)	-6.81%	115,628	9,576	8.28%	125,204	1,120	0.90%
	Salary-State Treasurer Total	124,084	(8,456)	-6.81%	115,628	9,576	8.28%	125,204	1,120	0.90%
024	State Disbursement Unit									
	Agency Operations	1,135,542	(3,633)	-0.32%	1,131,909	8,564	0.76%	1,140,473	4,931	0.43%
	State Disbursement Unit Total	1,135,542	(3,633)	-0.32%	1,131,909	8,564	0.76%	1,140,473	4,931	0.43%

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659	Long-Term Care Savings Plan									
	Agency Operations	44,323	(22,070)	-49.79%	22,253	(22,253)	-100.00%	0	(44,323)	-100.00%
	Long-Term Care Savings Plan Total	44,323	(22,070)	-49.79%	22,253	(22,253)	-100.00%	0	(44,323)	-100.00%
State Treasurer Total		1,303,949	(34,159)	-2.62%	1,269,790	(4,113)	-0.32%	1,265,677	(38,272)	-2.94%
013	Education									
025	Education Administration									
	Agency Operations	16,419,448	(775,344)	-4.72%	15,644,104	129,155	0.83%	15,773,259	(646,189)	-3.94%
	Education Administration Total	16,419,448	(775,344)	-4.72%	15,644,104	129,155	0.83%	15,773,259	(646,189)	-3.94%
158	Education Aid									
	Early Childhood Programs	8,770,164	(263,105)	-3.00%	8,507,059	0	0.00%	8,507,059	(263,105)	-3.00%
	Early Childhood Provider Aid	169,000	(5,070)	-3.00%	163,930	0	0.00%	163,930	(5,070)	-3.00%
	ESU Core Services/Technology	13,761,396	(412,842)	-3.00%	13,348,554	0	0.00%	13,348,554	(412,842)	-3.00%
	ESU Distance Education	290,365	(8,711)	-3.00%	281,654	0	0.00%	281,654	(8,711)	-3.00%
	GED Program Aid	750,000	(22,500)	-3.00%	727,500	0	0.00%	727,500	(22,500)	-3.00%
	High Ability Learner Program Aid	2,342,962	(70,289)	-3.00%	2,272,673	0	0.00%	2,272,673	(70,289)	-3.00%
	Learning Community Aid	500,000	(15,000)	-3.00%	485,000	0	0.00%	485,000	(15,000)	-3.00%
	Master Teacher Program Aid	470,000	(470,000)	-100.00%	0	0	N/A	0	(470,000)	-100.00%
	Nurturing Healthy Behaviors Aid	400,000	(12,000)	-3.00%	388,000	0	0.00%	388,000	(12,000)	-3.00%
	School Breakfast	561,042	0	0.00%	561,042	0	0.00%	561,042	0	0.00%
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
	Special Education	222,063,117	3,330,947	1.50%	225,394,064	3,380,911	1.50%	228,774,975	6,711,858	3.02%
	Summer Food Service Aid	130,000	0	0.00%	130,000	0	0.00%	130,000	0	0.00%
	TEEOSA State Aid	952,153,581	36,319,203	3.81%	988,472,784	14,827,091	1.50%	1,003,299,875	51,146,294	5.37%
	Textbook Loans	465,500	(13,965)	-3.00%	451,535	0	0.00%	451,535	(13,965)	-3.00%
	Vocational & Adult Education	214,664	(6,440)	-3.00%	208,224	0	0.00%	208,224	(6,440)	-3.00%
	Education Aid Total	1,203,433,823	38,350,228	3.19%	1,241,784,051	18,208,002	1.47%	1,259,992,053	56,558,230	4.70%
351	Vocational Rehabilitation									
	Agency Operations	4,997,512	21,148	0.42%	5,018,660	53,391	1.06%	5,072,051	74,539	1.49%
	Vocational Rehabilitation Total	4,997,512	21,148	0.42%	5,018,660	53,391	1.06%	5,072,051	74,539	1.49%
401	Services For Deaf & Hard Of Hearing									
	Agency Operations	2,053,433	211	0.01%	2,053,644	217	0.01%	2,053,861	428	0.02%
	Services For Deaf & Hard Of Hearing Total	2,053,433	211	0.01%	2,053,644	217	0.01%	2,053,861	428	0.02%
402	Education Of Blind & Visually Impaired									
	Agency Operations	2,028,545	101	0.00%	2,028,646	104	0.01%	2,028,750	205	0.01%
	Education Of Blind & Visually Impaired Total	2,028,545	101	0.00%	2,028,646	104	0.01%	2,028,750	205	0.01%
Education Total		1,228,932,761	37,596,344	3.06%	1,266,529,105	18,390,869	1.45%	1,284,919,974	55,987,213	4.56%

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								Gov Annual % Chg	Governor	\$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
014	Public Service Commission										
	014	Salaries-Public Service Commissioners									
		Agency Operations	487,258	2,658	0.55%	489,916	2,810	0.57%	492,726	5,468	1.12%
		Salaries-Public Service Commissioners Total	487,258	2,658	0.55%	489,916	2,810	0.57%	492,726	5,468	1.12%
	016	Commissioners Expenses									
		Agency Operations	64,368	19,516	30.32%	83,884	0	0.00%	83,884	19,516	30.32%
		Commissioners Expenses Total	64,368	19,516	30.32%	83,884	0	0.00%	83,884	19,516	30.32%
	054	Enf Of Stds-Common Carriers									
		Agency Operations	1,989,182	(203,307)	-10.22%	1,785,875	24,672	1.38%	1,810,547	(178,635)	-8.98%
		Enf Of Stds-Common Carriers Total	1,989,182	(203,307)	-10.22%	1,785,875	24,672	1.38%	1,810,547	(178,635)	-8.98%
		Public Service Commission Total	2,540,808	(181,133)	-7.13%	2,359,675	27,482	1.16%	2,387,157	(153,651)	-6.05%
015	Parole Board										
	320	Parole Board Salaries									
		Agency Operations	563,083	6,551	1.16%	569,634	6,703	1.18%	576,337	13,254	2.35%
		Parole Board Salaries Total	563,083	6,551	1.16%	569,634	6,703	1.18%	576,337	13,254	2.35%
	358	Board Of Parole									
		Agency Operations	6,535,779	(44,906)	-0.69%	6,490,873	309,998	4.78%	6,800,871	265,092	4.06%
		Board Of Parole Total	6,535,779	(44,906)	-0.69%	6,490,873	309,998	4.78%	6,800,871	265,092	4.06%
		Parole Board Total	7,098,862	(38,355)	-0.54%	7,060,507	316,701	4.49%	7,377,208	278,346	3.92%
016	Revenue										
	013	Salary-State Tax Commissioner									
		Agency Operations	207,422	2,913	1.40%	210,335	3,016	1.43%	213,351	5,929	2.86%
		Salary-State Tax Commissioner Total	207,422	2,913	1.40%	210,335	3,016	1.43%	213,351	5,929	2.86%
	102	Revenue Administration									
		Agency Operations	25,543,901	(333,980)	-1.31%	25,209,921	21,159	0.08%	25,231,080	(312,821)	-1.22%
		Revenue Administration Total	25,543,901	(333,980)	-1.31%	25,209,921	21,159	0.08%	25,231,080	(312,821)	-1.22%
	108	Homestead Exemption									
		Homestead Exemption	72,515,000	5,685,000	7.84%	78,200,000	2,805,500	3.59%	81,005,500	8,490,500	11.71%
		Homestead Exemption Total	72,515,000	5,685,000	7.84%	78,200,000	2,805,500	3.59%	81,005,500	8,490,500	11.71%
	109	Personal Property Tax Exemption									
		Personal Property Tax Exemption	19,600,000	(4,400,000)	-22.45%	15,200,000	1,000,000	6.58%	16,200,000	(3,400,000)	-17.35%
		Personal Property Tax Exemption Total	19,600,000	(4,400,000)	-22.45%	15,200,000	1,000,000	6.58%	16,200,000	(3,400,000)	-17.35%

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112	Property Assessment									
	Agency Operations	1,799,745	(45,694)	-2.54%	1,754,051	225,720	12.87%	1,979,771	180,026	10.00%
	Property Assessment Total	1,799,745	(45,694)	-2.54%	1,754,051	225,720	12.87%	1,979,771	180,026	10.00%
	Revenue Total	119,666,068	908,239	0.76%	120,574,307	4,055,395	3.36%	124,629,702	4,963,634	4.15%
018	Agriculture									
078	Agriculture Department									
	Agency Operations	6,242,820	(106,482)	-1.71%	6,136,338	81,995	1.34%	6,218,333	(24,487)	-0.39%
	Riparian Vegetation Aid	975,000	(487,500)	-50.00%	487,500	0	0.00%	487,500	(487,500)	-50.00%
	Agriculture Department Total	7,217,820	(593,982)	-8.23%	6,623,838	81,995	1.24%	6,705,833	(511,987)	-7.09%
	Agriculture Total	7,217,820	(593,982)	-8.23%	6,623,838	81,995	1.24%	6,705,833	(511,987)	-7.09%
021	Fire Marshal									
193	Public Protection									
	Agency Operations	3,239,098	(1,440)	-0.04%	3,237,658	46,467	1.44%	3,284,125	45,027	1.39%
	Public Protection Total	3,239,098	(1,440)	-0.04%	3,237,658	46,467	1.44%	3,284,125	45,027	1.39%
340	Training Division									
	Agency Operations	897,960	4,848	0.54%	902,808	11,748	1.30%	914,556	16,596	1.85%
	Training Division Total	897,960	4,848	0.54%	902,808	11,748	1.30%	914,556	16,596	1.85%
845	Public Safety Comm System									
	Agency Operations	219,669	(83,000)	-37.78%	136,669	(23,471)	-17.17%	113,198	(106,471)	-48.47%
	Public Safety Comm System Total	219,669	(83,000)	-37.78%	136,669	(23,471)	-17.17%	113,198	(106,471)	-48.47%
	Fire Marshal Total	4,356,727	(79,592)	-1.83%	4,277,135	34,744	0.81%	4,311,879	(44,848)	-1.03%
023	Labor									
194	Public Protection									
	Agency Operations	690,814	(15,217)	-2.20%	675,597	5,773	0.85%	681,370	(9,444)	-1.37%
	Public Protection Total	690,814	(15,217)	-2.20%	675,597	5,773	0.85%	681,370	(9,444)	-1.37%
	Labor Total	690,814	(15,217)	-2.20%	675,597	5,773	0.85%	681,370	(9,444)	-1.37%
025	Health & Human Services									
032	Medicaid Rx Act Admin									
	Agency Operations	538,504	(538,504)	-100.00%	0	0	N/A	0	(538,504)	-100.00%
	Medicaid Rx Act Admin Total	538,504	(538,504)	-100.00%	0	0	N/A	0	(538,504)	-100.00%
033	HHS Administration									
	Agency Operations	130,317,399	9,374,107	7.19%	139,691,506	3,249,199	2.33%	142,940,705	12,623,306	9.69%
	HHS Administration Total	130,317,399	9,374,107	7.19%	139,691,506	3,249,199	2.33%	142,940,705	12,623,306	9.69%

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							Gov Annual % Chg	FY 2018-19 Governor		
038	Behavioral Health Aid									
	Behavioral Health Aid	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529)	-2.17%
	Behavioral Health Aid Total	73,844,769	(1,601,529)	-2.17%	72,243,240	0	0.00%	72,243,240	(1,601,529)	-2.17%
175	Rural Health Provider Incentives									
	Medical Student Assistance	787,086	(78,800)	-10.01%	708,286	0	0.00%	708,286	(78,800)	-10.01%
	Rural Health Provider Incentives Total	787,086	(78,800)	-10.01%	708,286	0	0.00%	708,286	(78,800)	-10.01%
178	Professional Licensure									
	Agency Operations	104,912	0	0.00%	104,912	0	0.00%	104,912	0	0.00%
	Professional Licensure Total	104,912	0	0.00%	104,912	0	0.00%	104,912	0	0.00%
179	Public Health									
	Agency Operations	1,348,096	(1,348,096)	-100.00%	0	0	N/A	0	(1,348,096)	-100.00%
	Public Health Total	1,348,096	(1,348,096)	-100.00%	0	0	N/A	0	(1,348,096)	-100.00%
250	Juvenile Services Operations									
	Agency Operations	20,619,219	1,649,278	8.00%	22,268,497	280,122	1.26%	22,548,619	1,929,400	9.36%
	Juvenile Services Operations Total	20,619,219	1,649,278	8.00%	22,268,497	280,122	1.26%	22,548,619	1,929,400	9.36%
344	Children's Health Insurance									
	Children's Health Insurance	6,440,394	(6,440,394)	-100.00%	0	0	N/A	0	(6,440,394)	-100.00%
	Children's Health Insurance Total	6,440,394	(6,440,394)	-100.00%	0	0	N/A	0	(6,440,394)	-100.00%
347	Public Assistance									
	Public Assistance	108,094,067	(4,232,719)	-3.92%	103,861,348	0	0.00%	103,861,348	(4,232,719)	-3.92%
	Public Assistance Total	108,094,067	(4,232,719)	-3.92%	103,861,348	0	0.00%	103,861,348	(4,232,719)	-3.92%
348	Medical Assistance									
	Medicaid	850,259,344	(8,008,289)	-0.94%	842,251,055	15,423,146	1.83%	857,674,201	7,414,857	0.87%
	Medical Assistance Total	850,259,344	(8,008,289)	-0.94%	842,251,055	15,423,146	1.83%	857,674,201	7,414,857	0.87%
354	Child Welfare Aid									
	Child Welfare Aid	160,193,618	(8,862,931)	-5.53%	151,330,687	0	0.00%	151,330,687	(8,862,931)	-5.53%
	Child Welfare Aid Total	160,193,618	(8,862,931)	-5.53%	151,330,687	0	0.00%	151,330,687	(8,862,931)	-5.53%
359	Bridge To Independence									
	Agency Operations	1,782,202	3,084	0.17%	1,785,286	3,248	0.18%	1,788,534	6,332	0.36%
	Bridge To Independence Total	1,782,202	3,084	0.17%	1,785,286	3,248	0.18%	1,788,534	6,332	0.36%
365	Mental Health Operations									
	Agency Operations	40,743,626	16,104,853	39.53%	56,848,479	1,140,528	2.01%	57,989,007	17,245,381	42.33%
	Mental Health Operations Total	40,743,626	16,104,853	39.53%	56,848,479	1,140,528	2.01%	57,989,007	17,245,381	42.33%

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							Gov Annual % Chg			
421	Beatrice State Developmental Ctr									
	Agency Operations	26,209,983	(5,814,422)	-22.18%	20,395,561	189,999	0.93%	20,585,560	(5,624,423)	-21.46%
	Beatrice State Developmental Ctr Total	26,209,983	(5,814,422)	-22.18%	20,395,561	189,999	0.93%	20,585,560	(5,624,423)	-21.46%
424	Developmental Disability Aid									
	Developmental Disabilities Aid	150,667,981	(3,479,176)	-2.31%	147,188,805	1,130,062	0.77%	148,318,867	(2,349,114)	-1.56%
	Developmental Disability Aid Total	150,667,981	(3,479,176)	-2.31%	147,188,805	1,130,062	0.77%	148,318,867	(2,349,114)	-1.56%
502	Public Health Aid									
	Public Health Aid	5,783,060	(189,824)	-3.28%	5,593,236	0	0.00%	5,593,236	(189,824)	-3.28%
	Public Health Aid Total	5,783,060	(189,824)	-3.28%	5,593,236	0	0.00%	5,593,236	(189,824)	-3.28%
514	Health Aid									
	Health Aid	6,917,612	(717,441)	-10.37%	6,200,171	0	0.00%	6,200,171	(717,441)	-10.37%
	Health Aid Total	6,917,612	(717,441)	-10.37%	6,200,171	0	0.00%	6,200,171	(717,441)	-10.37%
519	Nebraska Veterans' Home System									
	Agency Operations	25,599,759	(2,437,230)	-9.52%	23,162,529	269,595	1.16%	23,432,124	(2,167,635)	-8.47%
	Nebraska Veterans' Home System Total	25,599,759	(2,437,230)	-9.52%	23,162,529	269,595	1.16%	23,432,124	(2,167,635)	-8.47%
559	Aging Care Management									
	Aid to Aging	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
	Aging Care Management Total	2,315,560	0	0.00%	2,315,560	0	0.00%	2,315,560	0	0.00%
571	Aging Community-Based Services									
	Aid to Aging	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%
	Aging Community-Based Services Total	8,134,141	0	0.00%	8,134,141	0	0.00%	8,134,141	0	0.00%
870	Norfolk Sex Offender Treatment									
	Agency Operations	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
	Norfolk Sex Offender Treatment Total	14,876,715	(14,876,715)	-100.00%	0	0	N/A	0	(14,876,715)	-100.00%
Health & Human Services Total		1,635,578,047	(31,494,748)	-1.93%	1,604,083,299	21,685,899	1.35%	1,625,769,198	(9,808,849)	-0.60%
028	Veterans Affairs									
036	Department Administration									
	Agency Operations	1,170,442	5,984	0.51%	1,176,426	14,579	1.24%	1,191,005	20,563	1.76%
	Department Administration Total	1,170,442	5,984	0.51%	1,176,426	14,579	1.24%	1,191,005	20,563	1.76%
037	Veterans' Cemetery System									
	Agency Operations	257,872	(251,434)	-97.50%	6,438	173,849	2700.36%	180,287	(77,585)	-30.09%
	Veterans' Cemetery System Total	257,872	(251,434)	-97.50%	6,438	173,849	2700.36%	180,287	(77,585)	-30.09%
Veterans Affairs Total		1,428,314	(245,450)	-17.18%	1,182,864	188,428	15.93%	1,371,292	(57,022)	-3.99%

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							Gov Annual % Chg		
029	Natural Resources								
	304 Soil & Water Conservation Fund								
	Water & Soil Conservation	2,318,036	(163,751)	-7.06%	2,154,285	0	0.00%	2,154,285	(163,751) -7.06%
	Soil & Water Conservation Fund Total	2,318,036	(163,751)	-7.06%	2,154,285	0	0.00%	2,154,285	(163,751) -7.06%
	307 Resources Development Fund								
	Natural Resources Development Func	3,140,325	0	0.00%	3,140,325	0	0.00%	3,140,325	0 0.00%
	Resources Development Fund Total	3,140,325	0	0.00%	3,140,325	0	0.00%	3,140,325	0 0.00%
	334 Soil And Water Conservation								
	Agency Operations	11,286,789	(236,479)	-2.10%	11,050,310	119,560	1.08%	11,169,870	(116,919) -1.04%
	Soil And Water Conservation Total	11,286,789	(236,479)	-2.10%	11,050,310	119,560	1.08%	11,169,870	(116,919) -1.04%
	Natural Resources Total	16,745,150	(400,230)	-2.39%	16,344,920	119,560	0.73%	16,464,480	(280,670) -1.68%
031	Military Department								
	192 Governor's Emergency Aid								
	Governor's Emergency Fund	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000) -100.00%
	Governor's Emergency Aid Total	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000) -100.00%
	544 National & State Guard								
	Agency Operations	3,083,063	(49,288)	-1.60%	3,033,775	20,144	0.66%	3,053,919	(29,144) -0.95%
	National & State Guard Total	3,083,063	(49,288)	-1.60%	3,033,775	20,144	0.66%	3,053,919	(29,144) -0.95%
	545 Emergency Management								
	Agency Operations	1,402,870	(14,429)	-1.03%	1,388,441	3,420	0.25%	1,391,861	(11,009) -0.78%
	Emergency Management Total	1,402,870	(14,429)	-1.03%	1,388,441	3,420	0.25%	1,391,861	(11,009) -0.78%
	548 Tuition Assistance								
	Military Tuition Assistance	608,775	0	0.00%	608,775	0	0.00%	608,775	0 0.00%
	Tuition Assistance Total	608,775	0	0.00%	608,775	0	0.00%	608,775	0 0.00%
	Military Department Total	5,344,708	(313,717)	-5.87%	5,030,991	23,564	0.47%	5,054,555	(290,153) -5.43%
032	Educational Lands & Funds								
	529 Land Surveys								
	Agency Operations	335,359	(35,333)	-10.54%	300,026	43,807	14.60%	343,833	8,474 2.53%
	Land Surveys Total	335,359	(35,333)	-10.54%	300,026	43,807	14.60%	343,833	8,474 2.53%
	Educational Lands & Funds Total	335,359	(35,333)	-10.54%	300,026	43,807	14.60%	343,833	8,474 2.53%

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							Gov Annual % Chg			
033	Game and Parks Commission									
	336 Wildlife Conservation									
	Agency Operations	1,336,327	(10,193)	-0.76%	1,326,134	17,533	1.32%	1,343,667	7,340	0.55%
	Wildlife Conservation Total	1,336,327	(10,193)	-0.76%	1,326,134	17,533	1.32%	1,343,667	7,340	0.55%
	337 Administration									
	Agency Operations	818,567	7,429	0.91%	825,996	7,653	0.93%	833,649	15,082	1.84%
	Administration Total	818,567	7,429	0.91%	825,996	7,653	0.93%	833,649	15,082	1.84%
	338 Niobrara Council									
	Niobrara Council	42,011	(1,260)	-3.00%	40,751	0	0.00%	40,751	(1,260)	-3.00%
	Niobrara Council Total	42,011	(1,260)	-3.00%	40,751	0	0.00%	40,751	(1,260)	-3.00%
	549 Parks - Administration And Operation									
	Agency Operations	7,137,563	(40,512)	-0.57%	7,097,051	124,363	1.75%	7,221,414	83,851	1.17%
	Parks - Administration And Operation Total	7,137,563	(40,512)	-0.57%	7,097,051	124,363	1.75%	7,221,414	83,851	1.17%
	550 Planning & Trails Coordination									
	Agency Operations	452,664	5,037	1.11%	457,701	5,195	1.14%	462,896	10,232	2.26%
	Planning & Trails Coordination Total	452,664	5,037	1.11%	457,701	5,195	1.14%	462,896	10,232	2.26%
	617 Engineering & Area Maintenance									
	Agency Operations	2,249,367	(137,879)	-6.13%	2,111,488	28,250	1.34%	2,139,738	(109,629)	-4.87%
	Engineering & Area Maintenance Total	2,249,367	(137,879)	-6.13%	2,111,488	28,250	1.34%	2,139,738	(109,629)	-4.87%
	846 Public Safety Comm System									
	Agency Operations	37,384	0	0.00%	37,384	(21,355)	-57.12%	16,029	(21,355)	-57.12%
	Public Safety Comm System Total	37,384	0	0.00%	37,384	(21,355)	-57.12%	16,029	(21,355)	-57.12%
	Game and Parks Commission Total	12,073,883	(177,378)	-1.47%	11,896,505	161,639	1.36%	12,058,144	(15,739)	-0.13%
034	Library Commission									
	252 Library And Information Services									
	Agency Operations	2,790,888	(84,808)	-3.04%	2,706,080	28,893	1.07%	2,734,973	(55,915)	-2.00%
	Library And Information Services Total	2,790,888	(84,808)	-3.04%	2,706,080	28,893	1.07%	2,734,973	(55,915)	-2.00%
	302 Library Development									
	Library Development	1,295,085	(40,000)	-3.09%	1,255,085	0	0.00%	1,255,085	(40,000)	-3.09%
	Library Development Total	1,295,085	(40,000)	-3.09%	1,255,085	0	0.00%	1,255,085	(40,000)	-3.09%
	Library Commission Total	4,085,973	(124,808)	-3.05%	3,961,165	28,893	0.73%	3,990,058	(95,915)	-2.35%

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							Gov Annual % Chg			
035	Liquor Control Commission									
	073 Licensing & Regulation									
	Agency Operations	1,298,648	(24,617)	-1.90%	1,274,031	16,972	1.33%	1,291,003	(7,645)	-0.59%
	Licensing & Regulation Total	1,298,648	(24,617)	-1.90%	1,274,031	16,972	1.33%	1,291,003	(7,645)	-0.59%
	Liquor Control Commission Total	1,298,648	(24,617)	-1.90%	1,274,031	16,972	1.33%	1,291,003	(7,645)	-0.59%
046	Correctional Services									
	200 Operations									
	Agency Operations	202,485,660	6,070,736	3.00%	208,556,396	7,953,230	3.81%	216,509,626	14,023,966	6.93%
	Operations Total	202,485,660	6,070,736	3.00%	208,556,396	7,953,230	3.81%	216,509,626	14,023,966	6.93%
	214 Vocational And Life Skills									
	Agency Operations	1,600,926	15,905	0.99%	1,616,831	16,400	1.01%	1,633,231	32,305	2.02%
	Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Vocational And Life Skills Total	5,100,926	15,905	0.31%	5,116,831	16,400	0.32%	5,133,231	32,305	0.63%
	725 Building Depreciation									
	Agency Operations	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
	Building Depreciation Total	71,915	0	0.00%	71,915	0	0.00%	71,915	0	0.00%
	Correctional Services Total	207,658,501	6,086,641	2.93%	213,745,142	7,969,630	3.73%	221,714,772	14,056,271	6.77%
047	Educational Telecommunications Comm.									
	533 Network Operations									
	Agency Operations	9,839,311	(322,344)	-3.28%	9,516,967	54,281	0.57%	9,571,248	(268,063)	-2.72%
	Network Operations Total	9,839,311	(322,344)	-3.28%	9,516,967	54,281	0.57%	9,571,248	(268,063)	-2.72%
	566 Public Radio									
	Agency Operations	489,757	(11,644)	-2.38%	478,113	2,415	0.51%	480,528	(9,229)	-1.88%
	Public Radio Total	489,757	(11,644)	-2.38%	478,113	2,415	0.51%	480,528	(9,229)	-1.88%
	Educational Telecommunications Comm. Total	10,329,068	(333,988)	-3.23%	9,995,080	56,696	0.57%	10,051,776	(277,292)	-2.68%
048	Postsecondary Coordinating Comm.									
	640 Postsecondary Education Coord.									
	Agency Operations	1,403,607	13,440	0.96%	1,417,047	(18,997)	-1.34%	1,398,050	(5,557)	-0.40%
	Postsecondary Education Coord. Total	1,403,607	13,440	0.96%	1,417,047	(18,997)	-1.34%	1,398,050	(5,557)	-0.40%
	690 Nebr Opportunity Grant Program									
	Nebraska Opportunity Grant Program	6,868,156	(300,000)	-4.37%	6,568,156	0	0.00%	6,568,156	(300,000)	-4.37%
	Nebr Opportunity Grant Program Total	6,868,156	(300,000)	-4.37%	6,568,156	0	0.00%	6,568,156	(300,000)	-4.37%

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							Gov Annual % Chg			
691	Access College Early Scholarships									
	Access College Early Program	985,000	0	0.00%	985,000	0	0.00%	985,000	0	0.00%
	Access College Early Scholarships Total	985,000	0	0.00%	985,000	0	0.00%	985,000	0	0.00%
	Postsecondary Coordinating Comm. Total	9,256,763	(286,560)	-3.10%	8,970,203	(18,997)	-0.21%	8,951,206	(305,557)	-3.30%
050	State Colleges									
048	State College System									
	Agency Operations	52,404,248	(749,369)	-1.43%	51,654,879	848,433	1.64%	52,503,312	99,064	0.19%
	State College System Total	52,404,248	(749,369)	-1.43%	51,654,879	848,433	1.64%	52,503,312	99,064	0.19%
919	State College Facilities Program									
	Capital Construction	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
	State College Facilities Program Total	1,125,000	0	0.00%	1,125,000	0	0.00%	1,125,000	0	0.00%
933	CSC-Rangeland/WSC-US Conn									
	Capital Construction	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
	CSC-Rangeland/WSC-US Conn Total	2,216,000	0	0.00%	2,216,000	0	0.00%	2,216,000	0	0.00%
	State Colleges Total	55,745,248	(749,369)	-1.34%	54,995,879	848,433	1.54%	55,844,312	99,064	0.18%
051	University of Nebraska									
781	University System									
	Agency Operations	583,068,732	(12,168,724)	-2.09%	570,900,008	6,765,809	1.19%	577,665,817	(5,402,915)	-0.93%
	University System Total	583,068,732	(12,168,724)	-2.09%	570,900,008	6,765,809	1.19%	577,665,817	(5,402,915)	-0.93%
920	Board Facilities Fee Fund Projects									
	Capital Construction	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	Board Facilities Fee Fund Projects Total	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
930	College of Technical Ag-Education Bldg									
	Capital Construction	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	College of Technical Ag-Education Bldg Total	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
939	Veterinary Diagnostic Center									
	Capital Construction	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
	Veterinary Diagnostic Center Total	5,101,000	0	0.00%	5,101,000	0	0.00%	5,101,000	0	0.00%
976	UNMC College Of Nursing-Lincoln									
	Capital Construction	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
	UNMC College Of Nursing-Lincoln Total	1,477,000	0	0.00%	1,477,000	0	0.00%	1,477,000	0	0.00%
	University of Nebraska Total	601,466,732	(12,168,724)	-2.02%	589,298,008	6,765,809	1.15%	596,063,817	(5,402,915)	-0.90%

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Agency -	Program	Description	FY 2016-17 Appropriation	FY 2017-18 Gov Annual \$ Chg	FY 2017-18 Gov Annual % Chg	FY 2017-18 Governor	FY 2018-19 Gov Annual \$ Chg	FY 2018-19	FY 2018-19 Gov \$ Chg vs. FY 2016-17	FY 2018-19 Gov % Chg vs. FY17
								Gov Annual % Chg		
054	Historical Society									
	553	Sesquicentennial Commission								
		Agency Operations	94,000	367	0.39%	94,367	(94,367)	-100.00%	0	(94,000) -100.00%
		Sesquicentennial Commission Total	94,000	367	0.39%	94,367	(94,367)	-100.00%	0	(94,000) -100.00%
	648	State Historical Society								
		Agency Operations	4,558,409	(186,965)	-4.10%	4,371,444	49,075	1.12%	4,420,519	(137,890) -3.02%
		State Historical Society Total	4,558,409	(186,965)	-4.10%	4,371,444	49,075	1.12%	4,420,519	(137,890) -3.02%
		Historical Society Total	4,652,409	(186,598)	-4.01%	4,465,811	(45,292)	-1.01%	4,420,519	(231,890) -4.98%
064	State Patrol									
	100	Public Protection								
		Agency Operations	58,494,111	(1,039,877)	-1.78%	57,454,234	711,432	1.24%	58,165,666	(328,445) -0.56%
		Public Protection Total	58,494,111	(1,039,877)	-1.78%	57,454,234	711,432	1.24%	58,165,666	(328,445) -0.56%
	630	State Capitol Security								
		Agency Operations	253,704	0	0.00%	253,704	0	0.00%	253,704	0 0.00%
		State Capitol Security Total	253,704	0	0.00%	253,704	0	0.00%	253,704	0 0.00%
	850	Public Safety Comm System								
		Agency Operations	1,365,626	3,417	0.25%	1,369,043	(258,564)	-18.89%	1,110,479	(255,147) -18.68%
		Public Safety Comm System Total	1,365,626	3,417	0.25%	1,369,043	(258,564)	-18.89%	1,110,479	(255,147) -18.68%
		State Patrol Total	60,113,441	(1,036,460)	-1.72%	59,076,981	452,868	0.77%	59,529,849	(583,592) -0.97%
065	Administrative Services									
	101	Chief Information Officer								
		Agency Operations	379,939	(34,769)	-9.15%	345,170	3,673	1.06%	348,843	(31,096) -8.18%
		Chief Information Officer Total	379,939	(34,769)	-9.15%	345,170	3,673	1.06%	348,843	(31,096) -8.18%
	169	Federal Liaison								
		Agency Operations	3,500	(1,500)	-42.86%	2,000	0	0.00%	2,000	(1,500) -42.86%
		Federal Liaison Total	3,500	(1,500)	-42.86%	2,000	0	0.00%	2,000	(1,500) -42.86%
	509	Budget Division								
		Agency Operations	1,270,876	(23,351)	-1.84%	1,247,525	14,590	1.17%	1,262,115	(8,761) -0.69%
		Budget Division Total	1,270,876	(23,351)	-1.84%	1,247,525	14,590	1.17%	1,262,115	(8,761) -0.69%
	560	State Building Division								
		Agency Operations	241,325	(6,689)	-2.77%	234,636	569	0.24%	235,205	(6,120) -2.54%
		State Building Division Total	241,325	(6,689)	-2.77%	234,636	569	0.24%	235,205	(6,120) -2.54%
	567	Accounting Division								
		Agency Operations		5,149,000	N/A	5,149,000	1,751,000	34.01%	6,900,000	6,900,000 N/A
		Accounting Division Total		5,149,000	N/A	5,149,000	1,751,000	34.01%	6,900,000	6,900,000 N/A

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Agency -	Program	Description	FY 2016-17 Appropriation	FY 2017-18			FY 2018-19		FY 2018-19 Gov \$ Chg vs. FY 2016-17	FY 2018-19 Gov % Chg vs. FY17	
				FY 2017-18 Gov Annual \$ Chg	Gov Annual % Chg	FY 2017-18 Governor	FY 2018-19 Gov Annual \$ Chg	Gov Annual % Chg			FY 2018-19 Governor
591	Tort Claims										
	Agency Operations		210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
	Tort Claims Total		210,000	0	0.00%	210,000	0	0.00%	210,000	0	0.00%
592	Indemnification Claims										
	Agency Operations		491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
	Indemnification Claims Total		491,250	0	0.00%	491,250	0	0.00%	491,250	0	0.00%
605	Personnel Division										
	Agency Operations		1,610,207	21,838	1.36%	1,632,045	23,641	1.45%	1,655,686	45,479	2.82%
	Personnel Division Total		1,610,207	21,838	1.36%	1,632,045	23,641	1.45%	1,655,686	45,479	2.82%
608	Employee Relations Division										
	Agency Operations		406,714	4,586	1.13%	411,300	5,019	1.22%	416,319	9,605	2.36%
	Employee Relations Division Total		406,714	4,586	1.13%	411,300	5,019	1.22%	416,319	9,605	2.36%
685	Capitol Commission										
	Agency Operations		4,266,281	12,871	0.30%	4,279,152	27,168	0.63%	4,306,320	40,039	0.94%
	Capitol Commission Total		4,266,281	12,871	0.30%	4,279,152	27,168	0.63%	4,306,320	40,039	0.94%
901	State Capitol Improvements										
	Capital Construction		500,000	(500,000)	-100.00%	0	0	N/A	0	(500,000)	-100.00%
	State Capitol Improvements Total		500,000	(500,000)	-100.00%	0	0	N/A	0	(500,000)	-100.00%
922	Capital HVAC Replacement										
	Capital Construction			0	N/A	0	11,062,790	N/A	11,062,790	11,062,790	N/A
	Capital HVAC Replacement Total			0	N/A	0	11,062,790	N/A	11,062,790	11,062,790	N/A
	Administrative Services Total		9,380,092	4,621,986	49.27%	14,002,078	12,888,450	92.05%	26,890,528	17,510,436	186.68%
067	Equal Opportunity Comm.										
	059 Enforcement Of Standards										
	Agency Operations		1,262,802	(30,290)	-2.40%	1,232,512	21,729	1.76%	1,254,241	(8,561)	-0.68%
	Enforcement Of Standards Total		1,262,802	(30,290)	-2.40%	1,232,512	21,729	1.76%	1,254,241	(8,561)	-0.68%
	Equal Opportunity Comm. Total		1,262,802	(30,290)	-2.40%	1,232,512	21,729	1.76%	1,254,241	(8,561)	-0.68%
068	Latino-American Comm.										
	537 Latino-American Commission										
	Agency Operations		207,834	(3,227)	-1.55%	204,607	3,872	1.89%	208,479	645	0.31%
	Latino-American Commission Total		207,834	(3,227)	-1.55%	204,607	3,872	1.89%	208,479	645	0.31%
	Latino-American Comm. Total		207,834	(3,227)	-1.55%	204,607	3,872	1.89%	208,479	645	0.31%

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								Gov Annual % Chg	Governor	\$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
069	Arts Council										
	326	Promotion Of The Arts									
		Agency Operations	618,415	(10,942)	-1.77%	607,473	6,655	1.10%	614,128	(4,287)	-0.69%
		Promotion Of The Arts Total	618,415	(10,942)	-1.77%	607,473	6,655	1.10%	614,128	(4,287)	-0.69%
	327	Aid To The Arts									
		Aid to the Arts	943,069	(44,750)	-4.75%	898,319	0	0.00%	898,319	(44,750)	-4.75%
		Aid To The Arts Total	943,069	(44,750)	-4.75%	898,319	0	0.00%	898,319	(44,750)	-4.75%
		Arts Council Total	1,561,484	(55,692)	-3.57%	1,505,792	6,655	0.44%	1,512,447	(49,037)	-3.14%
070	Foster Care Review										
	116	Foster Care Review Office									
		Agency Operations	1,865,446	(23,540)	-1.26%	1,841,906	30,860	1.68%	1,872,766	7,320	0.39%
		Foster Care Review Office Total	1,865,446	(23,540)	-1.26%	1,841,906	30,860	1.68%	1,872,766	7,320	0.39%
		Foster Care Review Total	1,865,446	(23,540)	-1.26%	1,841,906	30,860	1.68%	1,872,766	7,320	0.39%
071	Nebraska Energy Office										
	106	Energy Office Administration									
		Agency Operations	218,472	(218,472)	-100.00%	0	0	N/A	0	(218,472)	-100.00%
		Energy Office Administration Total	218,472	(218,472)	-100.00%	0	0	N/A	0	(218,472)	-100.00%
		Nebraska Energy Office Total	218,472	(218,472)	-100.00%	0	0	N/A	0	(218,472)	-100.00%
072	Economic Development										
	601	Community & Rural Development									
		Agency Operations	299,877	1,949	0.65%	301,826	3,151	1.04%	304,977	5,100	1.70%
		Development District Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Community & Rural Development Total	799,877	1,949	0.24%	801,826	3,151	0.39%	804,977	5,100	0.64%
	603	Industrial Recruitment									
		Agency Operations	5,051,451	(271,634)	-5.38%	4,779,817	55,419	1.16%	4,835,236	(216,215)	-4.28%
		Business Innovation Act	6,760,000	(100,000)	-1.48%	6,660,000	0	0.00%	6,660,000	(100,000)	-1.48%
		GROW Nebraska	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
		Industrial Recruitment Total	11,911,451	(371,634)	-3.12%	11,539,817	55,419	0.48%	11,595,236	(316,215)	-2.65%
		Economic Development Total	12,711,328	(369,685)	-2.91%	12,341,643	58,570	0.47%	12,400,213	(311,115)	-2.45%
076	Indian Affairs										
	584	Indian Affairs									
		Agency Operations	245,701	(12,916)	-5.26%	232,785	3,264	1.40%	236,049	(9,652)	-3.93%
		Indian Affairs Total	245,701	(12,916)	-5.26%	232,785	3,264	1.40%	236,049	(9,652)	-3.93%
		Indian Affairs Total	245,701	(12,916)	-5.26%	232,785	3,264	1.40%	236,049	(9,652)	-3.93%

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								Gov Annual % Chg			
077	Industrial Relations										
	490	Commissioner Expenses									
		Agency Operations	69,644	(4,000)	-5.74%	65,644	0	0.00%	65,644	(4,000)	-5.74%
		Commissioner Expenses Total	69,644	(4,000)	-5.74%	65,644	0	0.00%	65,644	(4,000)	-5.74%
	531	Administration									
		Agency Operations	256,016	(1,975)	-0.77%	254,041	19,409	7.64%	273,450	17,434	6.81%
		Administration Total	256,016	(1,975)	-0.77%	254,041	19,409	7.64%	273,450	17,434	6.81%
		Industrial Relations Total	325,660	(5,975)	-1.83%	319,685	19,409	6.07%	339,094	13,434	4.13%
078	Crime Commission										
	150	Juvenile Services Act									
		Agency Operations	122,550	1,487	1.21%	124,037	1,541	1.24%	125,578	3,028	2.47%
		Juvenile Services Aid	587,812	0	0.00%	587,812	0	0.00%	587,812	0	0.00%
		Juvenile Services Act Total	710,362	1,487	0.21%	711,849	1,541	0.22%	713,390	3,028	0.43%
	155	County Juvenile Services Aid									
		Agency Operations	1,106,931	4,239	0.38%	1,111,170	4,366	0.39%	1,115,536	8,605	0.78%
		County Juvenile Services Aid	6,300,000	(180,000)	-2.86%	6,120,000	0	0.00%	6,120,000	(180,000)	-2.86%
		County Juvenile Services Aid Total	7,406,931	(175,761)	-2.37%	7,231,170	4,366	0.06%	7,235,536	(171,395)	-2.31%
	198	Central Administration									
		Agency Operations	621,354	(307,958)	-49.56%	313,396	6,604	2.11%	320,000	(301,354)	-48.50%
		County Justice Reinvestment Grants	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
		Crime Stoppers	13,457	0	0.00%	13,457	0	0.00%	13,457	0	0.00%
		Central Administration Total	1,134,811	(307,958)	-27.14%	826,853	6,604	0.80%	833,457	(301,354)	-26.56%
	199	Law Enforcement Training Ctr									
		Agency Operations	2,072,231	8,876	0.43%	2,081,107	9,170	0.44%	2,090,277	18,046	0.87%
		Law Enforcement Training Ctr Total	2,072,231	8,876	0.43%	2,081,107	9,170	0.44%	2,090,277	18,046	0.87%
	201	Victim-Witness Assistance									
		Agency Operations	4,071	108,600	2667.65%	112,671	0	0.00%	112,671	108,600	2667.65%
		Victim/Witness Assistance	52,559	0	0.00%	52,559	0	0.00%	52,559	0	0.00%
		Victim-Witness Assistance Total	56,630	108,600	191.77%	165,230	0	0.00%	165,230	108,600	191.77%
	202	Crime Victims' Reparations									
		Agency Operations	7,837	0	0.00%	7,837	0	0.00%	7,837	0	0.00%
		Crime Victims' Reparations	20,000	0	0.00%	20,000	0	0.00%	20,000	0	0.00%
		Crime Victims' Reparations Total	27,837	0	0.00%	27,837	0	0.00%	27,837	0	0.00%
	203	Jail Standards Board									
		Agency Operations	316,444	3,990	1.26%	320,434	4,115	1.28%	324,549	8,105	2.56%
		Jail Standards Board Total	316,444	3,990	1.26%	320,434	4,115	1.28%	324,549	8,105	2.56%

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								Gov Annual % Chg			
204	Office Of Violence Prevention										
	Agency Operations		111,087	1,212	1.09%	112,299	1,253	1.12%	113,552	2,465	2.22%
	Violence Prevention Grants		350,000	0	0.00%	350,000	0	0.00%	350,000	0	0.00%
	Office Of Violence Prevention Total		461,087	1,212	0.26%	462,299	1,253	0.27%	463,552	2,465	0.53%
215	Criminal Justice Information System										
	Agency Operations		187,205	305	0.16%	187,510	313	0.17%	187,823	618	0.33%
	Criminal Justice Information System Total		187,205	305	0.16%	187,510	313	0.17%	187,823	618	0.33%
220	Community Corrections Division										
	Agency Operations		308,285	3,294	1.07%	311,579	3,376	1.08%	314,955	6,670	2.16%
	Community Corrections Division Total		308,285	3,294	1.07%	311,579	3,376	1.08%	314,955	6,670	2.16%
	Crime Commission Total		12,681,823	(355,955)	-2.81%	12,325,868	30,738	0.25%	12,356,606	(325,217)	-2.56%
081	Blind / Visually Impaired										
357	Blind And Visually Impaired										
	Agency Operations		971,637	(29,759)	-3.06%	941,878	8,351	0.89%	950,229	(21,408)	-2.20%
	Blind/Visually Impaired Aid		176,890	0	0.00%	176,890	0	0.00%	176,890	0	0.00%
	Blind And Visually Impaired Total		1,148,527	(29,759)	-2.59%	1,118,768	8,351	0.75%	1,127,119	(21,408)	-1.86%
	Blind / Visually Impaired Total		1,148,527	(29,759)	-2.59%	1,118,768	8,351	0.75%	1,127,119	(21,408)	-1.86%
082	Deaf / Hard of Hearing										
578	Hearing Impaired										
	Agency Operations		1,016,914	(18,673)	-1.84%	998,241	12,097	1.21%	1,010,338	(6,576)	-0.65%
	Hearing Impaired Total		1,016,914	(18,673)	-1.84%	998,241	12,097	1.21%	1,010,338	(6,576)	-0.65%
	Deaf / Hard of Hearing Total		1,016,914	(18,673)	-1.84%	998,241	12,097	1.21%	1,010,338	(6,576)	-0.65%
083	Community Colleges										
151	Aid To Community Colleges										
	Aid to Community Colleges		100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
	Aid To Community Colleges Total		100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
	Community Colleges Total		100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
084	Environmental Quality										
513	Environmental Quality										
	Agency Operations		3,922,413	(139,520)	-3.56%	3,782,893	43,679	1.15%	3,826,572	(95,841)	-2.44%
	Storm Water Mgmt. Grants		1,824,996	(1,824,996)	-100.00%	0	0	N/A	0	(1,824,996)	-100.00%
	Superfund		316,200	0	0.00%	316,200	0	0.00%	316,200	0	0.00%
	Environmental Quality Total		6,063,609	(1,964,516)	-32.40%	4,099,093	43,679	1.07%	4,142,772	(1,920,837)	-31.68%
	Environmental Quality Total		6,063,609	(1,964,516)	-32.40%	4,099,093	43,679	1.07%	4,142,772	(1,920,837)	-31.68%

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								Gov Annual % Chg	Governor	\$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
085	Retirement Board										
	515	Public Employees Retirement									
		Patrol Retirement	2,725,738	(184,180)	-6.76%	2,541,558	2,358,442	92.80%	4,900,000	2,174,262	79.77%
		School Employees Retirement	44,577,501	1,350,827	3.03%	45,928,328	371,672	0.81%	46,300,000	1,722,499	3.86%
		Public Employees Retirement Total	47,303,239	1,166,647	2.47%	48,469,886	2,730,114	5.63%	51,200,000	3,896,761	8.24%
		Retirement Board Total	47,303,239	1,166,647	2.47%	48,469,886	2,730,114	5.63%	51,200,000	3,896,761	8.24%
087	Accountability and Disclosure Comm.										
	094	Political Accountability									
		Agency Operations	498,468	(13,561)	-2.72%	484,907	7,581	1.56%	492,488	(5,980)	-1.20%
		Political Accountability Total	498,468	(13,561)	-2.72%	484,907	7,581	1.56%	492,488	(5,980)	-1.20%
		Accountability and Disclosure Comm. Total	498,468	(13,561)	-2.72%	484,907	7,581	1.56%	492,488	(5,980)	-1.20%
091	Tourism Commission										
	618	Tourism Promotion									
1)		Tourism Marketing Assistance	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
		Tourism Promotion Total	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
		Tourism Commission Total	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
093	Tax Equalization and Review										
	115	Operations									
		Agency Operations	837,359	7,776	0.93%	845,135	13,017	1.54%	858,152	20,793	2.48%
		Operations Total	837,359	7,776	0.93%	845,135	13,017	1.54%	858,152	20,793	2.48%
		Tax Equalization and Review Total	837,359	7,776	0.93%	845,135	13,017	1.54%	858,152	20,793	2.48%
		STATEWIDE TOTALS									
		Agency Operations	1,533,356,464	(5,826,745)	-0.38%	1,527,529,719	29,407,909	1.93%	1,556,937,628	23,581,164	1.54%
		State Aid	2,856,095,373	523,666	0.02%	2,856,619,039	41,296,824	1.45%	2,897,915,863	41,820,490	1.46%
		Capital Construction	22,239,000	(500,000)	-2.25%	21,739,000	11,062,790	50.89%	32,801,790	10,562,790	47.50%
		Grand Total	4,411,690,837	(5,803,079)	-0.13%	4,405,887,758	81,767,523	1.86%	4,487,655,281	75,964,444	1.72%

Notes:

FY 2016-17 base appropriation prior to 2017 session.

1) Tourism Marketing Assistance shifted to cash funds.

2) Children's Health Insurance merged with Medicaid.

3) Governor's Emergency Fund using reappropriations for 2017-2019 biennium.